STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Volume 1 (Divisions 1–7)

2020–2029

2019

SEPTEMBER 2019

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

2020-2029 State Transportation Improvement Program

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Transportation Program

NORTH CAROLINA 2020 – 2029
STATE TRANSPORTATION IMPROVEMENT PROGRAM

What is a State Transportation Improvement Program (STIP)?

The STIP is a multi-year capital improvement document which denotes the scheduling and funding of construction projects across the state over a minimum 4 year time period as required by Federal law. North Carolina's STIP covers a 10 year period, with the first five years (2020-2024 in this version) referred to as the delivery STIP and the latter five years (2025-2029 in this version) as the developmental STIP. Per 23 CFR 450.216 & 23 U.S. Code § 135 STIP's must also:

- Be submitted to Federal Highway Administration (FHWA) & Federal Transit Administration (FTA) for approval at least every 4 years
- Be fiscally constrained by year
- Include all capital and non-capital projects using Title 23 USC or Title 49 USC funds, other than certain safety, planning, and research funds
- Include metropolitan TIPs from Metropolitan Planning Organizations
- Provide public comment opportunity on STIP document
- And include the following information:
    - Project description and termini
    - Estimated total cost (NCDOT includes Utility, R/W, and Construction costs)
    - Federal funds to be obligated
    - Responsible agency (such as municipality)

North Carolina's STIP is updated every two years and developed in concert with federal and state revenue forecasts, North Carolina Department of Transportation's (NCDOT's) Strategic Prioritization process, preconstruction and project development timetables, and in adherence with federal and state laws. North Carolina state law requires Board of Transportation (BOT) action to approve the STIP.

This is the third STIP developed under the Strategic Transportation Investments (STI) law passed in June 2013. This landmark legislation elevates the use of transportation criteria and the input of local communities to determine project priorities and directs the use of dollars for transportation projects.

Performance Management Targets

The NCDOT has established performance management targets for highway safety (established in the Strategic Highway Safety Plan (SHSP)) and for transit tier 2 providers that choose to participate in NCDOT's Group Transit Asset Management (TAM) Plan and will establish federally mandated performance management targets for infrastructure condition, congestion, system reliability, emissions, and freight movement. The NCDOT anticipates meeting their identified targets with the mix of projects included in the STIP aided by the Strategic Transportation Investments Prioritization and Programming process (described on page T-2) and other Federal Aid Programs.

How is the STIP organized?

The STIP contains funding information and schedules for transportation modes and programs including: Highways, Aviation, Bicycle and Pedestrian, Ferry, Public Transportation, Rail, Governor's Highway Safety and statewide related programs. The Appendix also contains a reference list of completions and deletions since the 2018-2027 STIP which was approved in 2017.

The transportation program in the STIP is organized by the 14 transportation divisions. Each Division section includes a funding source reference table and is divided between highway and non-highway project schedules. Projects are also listed by county within each division. This results in some duplication since transportation projects frequently extend across county and division lines. When this duplication occurs, a project is listed in each county in which it is found.

Projects are further subdivided by category: interstate, rural, urban, bridge, municipal bridge, bicycle and pedestrian, congestion mitigation, highway safety improvement program, ferry, passenger rail, and roadside environmental. Interstate, rural, urban, bridge, and ferry projects are described by route number. Municipal bridge, bike and pedestrian projects are listed by city or county. Congestion mitigation and passenger rail projects are listed alphabetically by city or county. Highway safety improvement program projects may be listed by route, city or county. The Public Transportation program list projects first by the transportation partners and providers then by identification numbers.

Projects are also listed by the STI category they are funded from, i.e., by Statewide Mobility, Regional Impact, or Division Needs. The phases of projects (such as Right of Way (R), Utility relocation (U), and Construction (C) are listed by Fiscal Year along with their costs and anticipated funding sources.

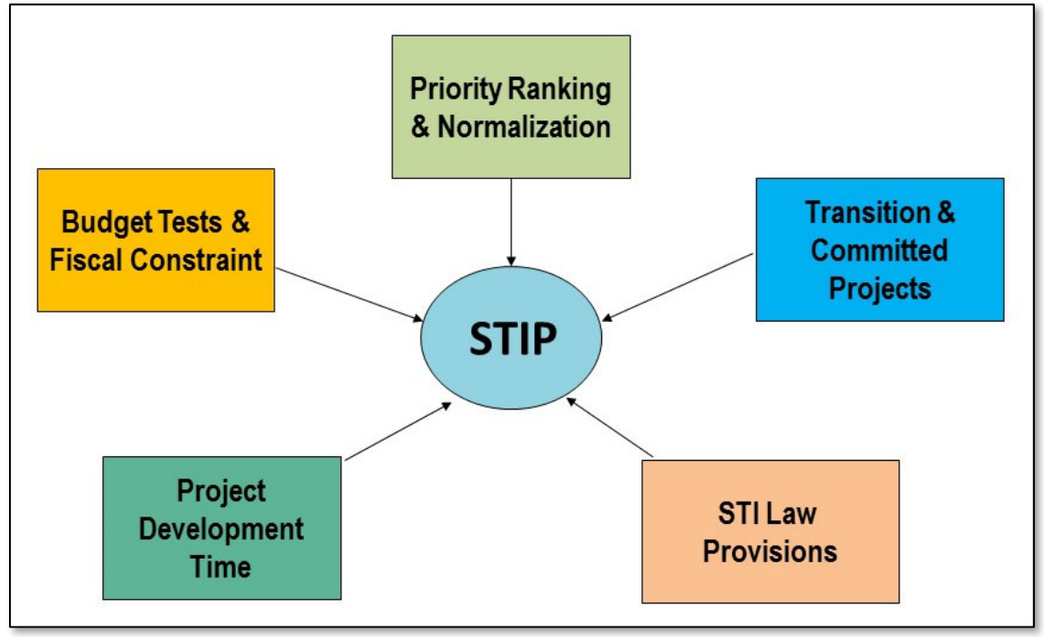
All projects require extensive planning, environmental impact and design studies. The location and exact type of improvements are subject to refinement and modification during the planning and design phases.

Strategic Prioritization

The Department manages a strategic project prioritization process. The 5th generation of this process, Prioritization 5.0 or P5.0, is a significant component of this STIP development. Strategic prioritization uses transportation data, input of local government partners, and the public to generate scores and ultimately rankings of projects across the state. Multiple public input opportunities were provided during the spring and summer of 2018 regarding the submittal of new projects and the assignment of local points to projects. This input assisted each Metropolitan Planning Organization (MPO), Rural Planning Organization (RPO), and NCDOT's transportation divisions to produce criteria-based methodologies which directed how local points were allocated.

The P5.0 process resulted in each transportation mode using different quantitative criteria, measures and weights to provide technical scores for projects as recommended by the Prioritization Workgroup and approved by the NC Board of Transportation. Also, per the intent of STI for transportation modes to compete for funding, a normalization process was recommended to create minimum percentages of funding for highway and non-highway projects in the combined Regional Impact and Division Needs categories. The minimum percentage for highways was 90% and minimum percentage for non-highways was 4%. These percentages guided the programming process, which ultimately yielded a 95% to 5% highway vs non-highway programmed amount in the combined Regional Impact and Division Needs categories.

Figure A



The results of the P5.0 process do not necessarily mean that projects will be programmed in the order of their score and rank. Over a 10-year time frame, funding was provided to the highest scoring projects. However, there are other considerations and factors in developing the actual program (Figure A). A major factor in deciding when the top scoring projects are funded is project delivery time. Projects need to fulfill a series of environmental and preliminary engineering requirements, right–of-way must be purchased, utility relocation (where applicable) must be addressed, and final plans must be developed for lettings. The time period to accomplish these activities can be lengthy. Construction funding cannot be allocated to projects before these preconstruction activities have taken place.

There were also STI law provisions (including a corridor cap and individual modal caps) which directed programming decisions and the entire program had to meet budget tests and fiscal constraint per state and federal requirements. STI law also included a provision to exempt from prioritization select projects (Transition Period Projects) scheduled to be obligated for construction prior to July 1, 2015. In addition, projects funded for right-of-way or construction in the first 5 years of the previous 2018-2027 STIP, were considered committed and were not evaluated in P5.0. However, the funding required for both the transition and committed projects was accounted for when budgeting for other projects.

Public Involvement – Draft STIP

After the release of the Draft STIP in January 2019, each of NCDOT's 14 transportation divisions hosted a week long open house between February 15 and April 15, 2019. The purpose of these open houses was to inform citizens about projects in the Draft STIP and collect feedback. Additionally, multiple public input opportunities were available ahead of the development of the Draft STIP including the STI implementation process.

Each open house allowed participants to study maps of projects in the Draft STIP, and review proposed project schedules and information with Department staff. Sessions were held in transit accessible locations and the Department provided auxiliary aids for participants under the Americans with Disabilities Act as well as special services for English limited participants. Consultation was conducted with stakeholder groups throughout North Carolina via emails and direct mailing to encourage participation via multiple feedback options. In addition, the department provided the ability for citizens to take an online survey as well as provide comments online, by phone or mail.

Transportation Conformity

Each MPO is required to develop a 20+ year Metropolitan Transportation Plan (MTP). In MPOs that are listed as either a non-attainment or maintenance air quality area, Transportation Conformity must be demonstrated on all plans, projects and TIPs. This ensures that transportation projects that receive federal funding do not negatively impact an area's ability to meet air quality goals. Projects must be grouped by horizon year and the travel demand model must be run for each horizon year. From the travel demand model, speeds and Vehicle Miles Traveled (VMT) are obtained and used in the air quality model to calculate emissions that are compared to the budgets approved by the US Environmental Protection Area (EPA). As long as the calculated emissions are less than the budget, the area can make a conformity finding. If the area cannot meet the budget, then the MPO's project list does not meet the transportation conformity test and the area may be subject to lapse. A lapse can delay projects as federal actions cannot take place during a lapse and only exempt projects can move forward. A revised Transportation Conformity analysis can be triggered whenever a project is delayed or accelerated such that it crosses a horizon year. Whenever an MPO develops a new MTP, a new conformity analysis must be performed. When a new TIP comes out, the new TIP must be checked to make sure it is consistent with the MTP. If there is any inconsistency between the TIP and the MTP (conformity finding) then FHWA cannot take any federal action including approval of the TIP until this inconsistency is resolved.

On February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in the *South Coast Air Quality Mgmt. District v. EPA* case ("*South Coast II*," 882 F.3d 1138) held that transportation conformity determinations must still be made in areas that were either nonattainment or maintenance for the 1997 ozone national ambient air quality standard (NAAQS) and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. However, these conformity determinations may be made without the requirement of a Regional Emissions Analysis (REA) and comparison to the emission budgets approved by the US EPA. Consistency between the TIP and MTP must still be ensured.

North Carolina 2008 Ozone Maintenance Area Requiring a REA

Region	Counties	Pollutant(s)
		8- Hour Ozone
Metrolina	Cabarrus (Partial)	✓
	Gaston (Partial)	✓
	Iredell (Partial)	✓
	Lincoln (Partial)	✓
	Mecklenburg	✓
	Rowan (Partial)	✓
	Union (Partial)	✓

North Carolina 1997 Ozone Maintenance Areas NOT Requiring a REA

Region	Counties	Pollutant(s) 8- Hour Ozone
Triangle	Chatham (Partial)	✓
	Durham	✓
	Franklin	✓
	Granville	✓
	Johnston	✓
	Person	✓
	Wake	✓

Region	Counties	Pollutant(s) 8- Hour Ozone
Rocky Mount	Edgecombe	✓
	Nash	✓

Region	Counties	Pollutant(s) 8- Hour Ozone
Metrolina	Cabarrus	✓
	Gaston	✓
	Iredell (Partial)	✓
	Lincoln	✓
	Mecklenburg	✓
	Rowan	✓
	Union	✓

Public Transportation Project Funding

The projects listed in the STIP are funded from different FTA, FHWA and State Funds, many requiring a state and/or local funding match. Annually, the NCDOT Public Transportation Division (PTD) conducts a call for projects to provide state funds to assist in meeting these match requirements. The amount available for state match is limited to the amount provided in the approved state budget for that year.

FTA program funding amounts are published annually in the Federal Register and posted to the FTA website. NCDOT uses these apportionments to distribute funding to qualifying sub-recipients. Most funding within an MPO with a population of 200,000 or greater is managed directly by the MPO. The MPO develops projects that appear in the STIP from the apportioned funds received directly from FTA. NCDOT allocates federal funds to small urban areas less than 200,000 population and rural areas of the state. These MPOs develop projects that appear in the STIP within the allocated amount received from NCDOT, including unspent prior year funding. For rural areas, NCDOT applies directly to FTA for project funding on behalf of rural serving transportation systems. NCDOT develops projects in rural projects that appear in the STIP within the total Federal and State apportioned amount, including unspent prior year funding.

The following Federal Funded projects managed by NCDOT appear in the STIP:

A. Metropolitan Planning and Statewide Planning Program (Section 5303 / 5304)
Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that are cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs that reflect transportation investment priorities. These planning programs are jointly administered by FTA and the Federal Highway Administration (FHWA), which provides additional funding to MPOs.

PTD Goals:

- 5303 – Create a fair and equitable distribution of planning funds to urbanized areas (UZAs) and foster transit planning on a regional and inter-regional scale.
- 5304 – Provide for statewide planning and technical studies.

B. Urban Area Formula Program (Section 5307)
Makes Federal resources available to qualifying areas for transit capital, operating assistance, and transportation planning in MPOs urbanized areas with a population of 50,000 or more as designated by the U.S. Department of Commerce, Bureau of the Census.

PTD Goals:

- 5307 Governor's Apportionment (GA) – Work with eligible systems to ensure 5-year budgets are met, and grants are managed appropriately.
- 5307 Large Urbanized Areas – Work with eligible MPO areas to ensure funding is fairly and equitably distributed and the needs of former 5311 recipients are met.

C. Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310)
Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

PTD Goal:

- Support transportation of seniors and persons with disabilities in small cities (50,000-200,000 population) and rural North Carolina (less than 50,000 population).

D. Rural Formula Grant Program (Section 5311)
Provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program (RTAP), Intercity Bus (5311F) and Appalachian Development Transportation Assistance Program. North Carolina is one of 13 states receiving the Appalachian Development grants in the following 29 counties: Alexander, Alleghany, Ashe, Avery, Buncombe, Burke, Caldwell, Cherokee, Clay, Davie, Forsyth, Graham, Haywood, Henderson, Jackson, McDowell, Macon, Madison, Mitchell, Polk, Rutherford, Stokes, Surry, Swain, Transylvania, Watauga, Wilkes, Yadkin, and Yancey.

PTD Goals:

- Support general public transportation in rural North Carolina (less than 50,000 population) and provide a coordinated transportation network.
- Enhance access in rural areas to health care, shopping, education, employment, public services and recreation.
- Encourage the most efficient use of transportation funds to provide passenger trips in rural areas through coordination of programs and services.

E. Bus and Bus Facilities Program (Section 5339)
Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

PTD Goal:

- Support the small urban and statewide funding program to provide capital funds to replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities.

Project Descriptions

EPA's Transportation Conformity Regulation states "The degree of specificity required in the transportation plan and the specific travel network assumed for air quality modeling do not preclude the consideration of alternatives in the NEPA process of other project development studies." In an effort to not unduly influence the outcome of NEPA studies the STIP has used fairly generic descriptions of proposed work although the cost estimates were derived from specific future cross sections. In future documents, more specific descriptions will be used as the NEPA process determines a preferred alternative. So while the out years 6 through 10 may use a description like "widen to multi-lanes" as the NEPA process defines a recommended cross section this may become "widen to 4 lane median-divided cross section" as the project comes closer to having right of way and construction actually funded.

Transportation Revenue Forecast

State Budget

State transportation revenues are derived from user fees in the form of Motor Fuel Tax (MFT), driver and vehicles fees collected by the NC Division of Motor Vehicles (DMV Fees) and a Highway Use Tax (HUT) on vehicle title transfers. Federal transportation revenues are derived from a federal MFT tax, vehicle fees (mostly on trucks) and since 2008 it has included transfers from the U.S. General Fund. North Carolina's total transportation funding consists of roughly 75 percent state revenues and 25 percent federal.

State revenue projections are obtained from a consensus forecast by the Office of State Budget and Management (OSBM), Legislative Fiscal Research Division and NCDOT. Budget estimates developed for the Governor's biennial budget serves as a base from which NCDOT and OSBM staff develop the forecast for the remaining years. Motor Fuel revenues are forecasted based on crude oil prices from IHS Global Insight, a private financial forecasting company and in-house consumption forecasting models. DMV fee revenue forecasts are based on historical transactional information, vehicle registration, licensed driver numbers and Office of State Budget and Management projected population growth in the age range 19–84. Highway Use Tax revenue is forecasted based on the number of vehicles purchased or traded in, vehicle price and the statutory rate. The number of vehicles sold and the price depend on economic conditions. Regarding DMV/Title Fees, the two variables are statutory rates and the number of transactions, which is based on licensed drivers and vehicle registration. Generally, DMV fees correlate with projected changes in population. Title fees correlate closer to forecasted changes in car sales.

Federal Budget

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act." Overall, the FAST Act largely maintains current program structures and funding shares between highways and transit. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects. The core formula programs are:

- National Highway Performance Program (NHPP)
- Surface Transportation Block Grant Program (STBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Railway-Highway Crossings (subset of the HSIP)
- Metropolitan Planning
- Construction of Ferry Boats and Ferry Terminal Facilities
- Transportation Alternatives (TA)
- National Highway Freight Program

Federal transportation funding is distributed by Congress based on multi-year reauthorization bills and annual appropriations.

The primary variables for both state and federal revenues are the MFT rate and fuel consumption. The passage of S.L. 2015-2 / S20 altered the variable MFT state rate formula starting April 1, 2015. The new variable rate formula is based on changes in population and the Consumer Price Index for Energy (CPI-E) beginning on January 1, 2017. The federal MFT rate, set by Congress in 1993, is 18.4 cents per gallon for gasoline and 24.4 cents for diesel. Fuel consumption is affected by fuel prices, which are determined by world markets and economic domestic output, vehicle fuel efficiency and alternate fuel vehicles.

Federal Aid Program

The Federal Aid Program consists of many funding categories. Funding in most of these individual categories is subject to overall federal budget constraints and Federal Obligation Limitation. The obligation limitation effectively limits the amount of federal funds that can be utilized in any one year.

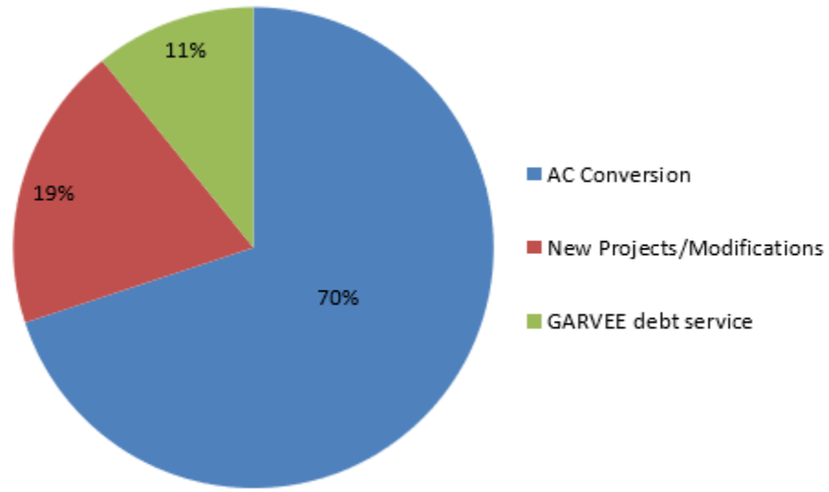
North Carolina's availability of federal funds for the STIP in FFY 2020 and FFY 2021 is expected to be about $1,198 million each year.

Virtually all federal-aid projects require a local or state fund contribution. Most highway and transit programs require a 20% local or state share. The amount of state matching funds needed for the Federal Aid Program is expected to be approximately $300 million each year, which will be funded by the State Highway Trust Fund.

Federal Aid Construction Program - FFY 2020
($ in Millions)

Category	Federal Funds	Required State Matching Funds	Total
National Highway Performance Program	655	164	819
Rail Hwy Crossing	7	2	9
Statewide Planning	16	4	20
TAP	22	6	28
Research Development	5	1	6
Metropolitan Planning	6	2	8
Congestion Mitigation	55	14	69
Surface Transportation Program	328	82	410
Highway Safety Improvement	64	16	80
Freight	40	10	50
Total Apportionment	1,198	300	1,498

Proposed Use of FFY 2020 Obligation Authority



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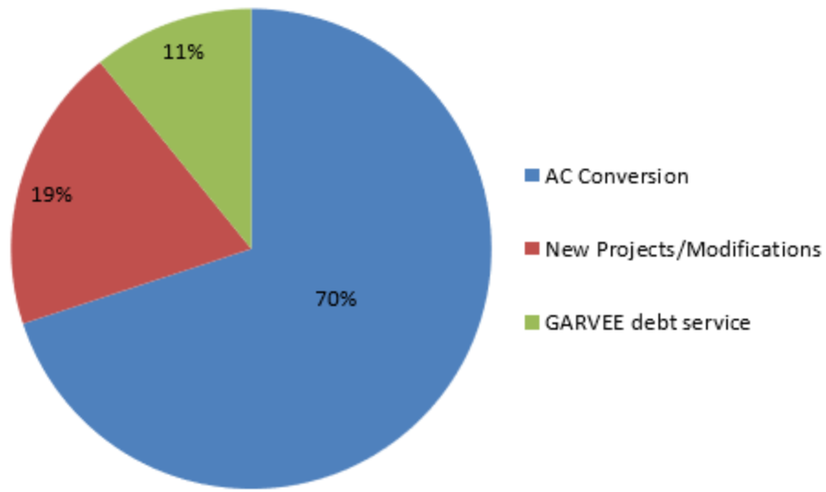


The program is fiscally constrained to the amount of funds projected to be available each year in order to prevent the Department from over committing future revenues. "Advance Construction" (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program. NCDOT uses AC both to support its GARVEE Bond program and to assist in its cash management.

GARVEE Bonds

In 2005, House Bill 254 authorized NCDOT to issue Grant Anticipation Revenue Vehicles (GARVEE bonds) to finance federal aid highway projects. All funds derived from GARVEE bonds are backed by the receipt of future federal funds and no state funds may be committed to the debt service. Below is a summary of the GARVEE bond issuances and debt service requirements.

GARVEE Bond Program
$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2008	$299.80	$5.06
2009		59.33
2010	263.14	67.16
2011		81.99
2012	364.9	59.84
2013		80.55
2014		86.32
2015	300.54	86.32
2016		100.00
2017	253.15	99.38
2018		95.93
2019	719.04	95.91
2020		131.63
2021		131.64
2022		131.63
2023		131.64
2024		95.38
2025		95.38
2026		95.38
2027		95.38
2028		95.38
2029		95.38
2030		95.38
2031		57.09
2032		57.09
2033		57.09
2034		57.09

NC BUILD NC Bonds

In 2018, Senate Bill 758 authorized NCDOT to issue Build NC bonds to finance highway projects at the regional impact and divisional need project tiers. Subject to appropriation by the General Assembly, funds from the Highway Trust Fund shall be the source for repayment of debt service. Below is a summary of Build NC bond debt service requirements.

BUILD NC Bond Program
$ in Millions

State Fiscal Year	Proceeds Including Premium	Debt Service
2020	$357.34	$28.20
2021		28.20
2022		28.20
2023		28.20
2024		28.20
2025		28.20
2026		28.20
2027		28.20
2028		28.20
2029		28.20
2030		28.20
2031		28.20
2032		28.20
2033		28.20
2034		28.20

State Highway Trust Fund

Revenues for the Trust Fund are generated from 29% of the state motor fuels tax, the 3 percent use tax on the transfer of motor vehicle titles, DMV titles and other fees, and interest income. $49 million of Trust Fund revenues are transferred each year to the NCTA for project funding.

The STIP budget is based on a consensus forecast by the OSBM, Legislative Fiscal Research Division, and NCDOT. These estimates were used to develop the draft program and are the basis for air quality and fiscal constraint tests. The Trust Fund revenues are projected to be about $1,577 million for FY 2020 and $17.5 billion during the 10-year period. Of this $17.5 billion in revenue, $490 million goes to NCTA, $465.1 million is used for debt service on previous GO bonds and Administration, $4 million is transferred to the Highway Fund for Visitor Centers and $450 million is transferred to State Ports. The remaining $15.7 billion is available for STIP purposes. Federal aid of $12.9 billion is also available. After preliminary engineering, a reserve for construction cost overruns, inflation, and bonus allocation and local participation deductions, $23.7 billion is available for programming. (*Note – funds available for programming and used in the development of the 2020-2029 STIP were prior to the actions of the 2019 General Assembly.)*

(Dollars in Millions)											
HIGHWAY TRUST FUND REVENUES	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2020 THRU 2029**
25% of Gas Tax Revenues	$ 610.00	$ 625.00	$ 641.00	$ 653.00	$ 665.00	$ 675.00	$ 683.00	$ 693.00	$ 704.00	$ 690.00	$ 6,639.00
DMV Fees & Investment Income	153.00	165.00	167.00	171.00	176.00	199.00	204.00	209.00	215.00	241.00	$ 1,900.00
Use Tax	814.00	815.00	824.00	845.00	871.00	894.00	917.00	941.00	967.00	1,028.00	$ 8,916.00
Total State Highway Trust Fund Revenues	$ 1,577.00	$ 1,605.00	$ 1,632.00	$ 1,669.00	$ 1,712.00	$ 1,768.00	$ 1,804.00	$ 1,843.00	$ 1,886.00	$ 1,959.00	$ 17,455.00
Less Transfers for NCTA GAP Funding	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	$ (490.00)
Less GO Debt Service	(59.77)	-	-	-	-	-	-	-	-	-	$ (59.77)
Less Transfer to Highway Fund	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	(0.40)	$ (4.00)
Less Program Administration	(36.62)	(37.27)	(37.90)	(38.76)	(39.76)	(41.06)	(41.89)	(42.80)	(43.80)	(45.49)	$ (405.33)
Less Transfer to State Ports	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	(45.00)	$ (450.00)
Net State Trust Fund Revenues	1,386.21	1,473.33	1,499.70	1,535.84	1,577.84	1,632.54	1,667.71	1,705.80	1,747.80	1,819.11	$ 16,045.89
Federal Aid	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	12,890.00
Less SPR Funds	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(34.90)	(348.98)
Less CMAQ	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(300.00)
Less DMS (Formerly EEP)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(200.00)
Less Yadkin River GARVEE debt service	(5.13)	(5.13)	-	-	-	-	-	-	-	-	(10.26)
Net Federal Aid Revenues	1,198.97	1,198.97	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	1,204.10	12,030.76
Available Subtotal (Trust and Federal-aid)	2,585.18	2,672.30	2,703.80	2,739.95	2,781.95	2,836.65	2,871.81	2,909.90	2,951.91	3,023.21	28,076.65
Less PE	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(250.00)	(2,500.00)
Subtotal	2,335.18	2,422.30	2,453.80	2,489.95	2,531.95	2,586.65	2,621.81	2,659.90	2,701.91	2,773.21	25,576.65
Less Construction Cost Overruns	(60.31)	(62.92)	(63.86)	(64.95)	(66.21)	(67.85)	(68.90)	(70.05)	(71.31)	(73.45)	(669.80)
Less Bonus Alloc. for Tolling & Local Participation	(38.15)	(35.25)	(33.20)	(36.82)	(33.34)	(0.20)	(2.50)	(20.00)	(40.00)	(40.00)	(279.46)
Funds Available for Programming Subtotal	2,236.72	2,324.13	2,356.74	2,388.18	2,432.39	2,518.60	2,550.41	2,569.86	2,590.60	2,659.76	24,627.39
Less Inflation	(11.18)	(34.98)	(59.39)	(84.66)	(111.40)	(115.35)	(116.81)	(117.70)	(118.65)	(121.82)	(891.94)
Funds Available for Programming	$ 2,225.54	$ 2,289.16	$ 2,297.35	$ 2,303.52	$ 2,320.99	$ 2,403.24	$ 2,433.60	$ 2,452.16	$ 2,471.95	$ 2,537.95	23,735.45

Anticipated Inflation Impact

Inflation is not explicitly factored into the above revenue estimates. However, before programming projects in the STIP, available funds were reduced by an amount for inflation. The following inflation factors for future construction and right of way cost increases were used: 2020 - 1.005, 2021 - 1.0151, 2022 - 1.0252, 2023 - 1.0355, 2024 through 2029 - 1.0458. This allows project costs used in the Program to be shown in current (2020) dollars.

State Highway Fund

Revenues for the Highway Fund are generated from the state motor fuels tax and DMV fees. The Highway Fund primarily supports projects that maintain the state's existing transportation system. This includes general maintenance, roadside environmental activities, resurfacing highways, replacing bridges, paving unpaved secondary roads, and state aid to municipalities. Funds are distributed across North Carolina base on need.

Cash Model

NCDOT uses a cash model to manage its operation on a cash-flow basis; the Department uses statistical models that were developed specifically to support NCDOT programs. The models are used to forecast future cash demands and financial capacity. These projections serve as the basis for the dollar values found herein.

NCGS §143C:6-11 requires the cash target to be between 15% and 20% of the total appropriations from the Highway Fund and Highway Trust Fund for the current fiscal year. Any federal funds on hand shall not be considered as cash for this purpose. The target shall include an amount necessary to make all municipal-aid funding requirements. Also, NCGS §143C:6-11 requires the minimum cash balance to be at least 7.5% of the total appropriations for the current fiscal year. If this minimum is not maintained, no further transportation project contract commitments may be entered into until the minimum is exceeded. Session Law 2014-100 Senate Bill 744 Section 34.23(c) established a cash balance maximum of one billion dollars. If the balance exceeds the maximum, the Department must report to the General Assembly and Fiscal Research the reasons for exceeding the maximum and the plans to reduce the balance.

The North Carolina Turnpike Authority (NCTA)

NCTA is a public agency of the State of North Carolina located within NCDOT. NCTA's mission is to supplement the traditional non-toll transportation system serving the citizens of North Carolina by accelerating the delivery of roadway projects using alternative financing options and facilitating the development, delivery, and operation of an integrated system of toll roads. The Triangle Expressway, North Carolina's first modern toll facility is approximately 18.8 miles of new highway construction, extending the partially complete "Outer Loop" around the greater Raleigh area from I-40 in the north to the NC 55 Bypass in the south opening fully to traffic on January 2, 2013. The Monroe Expressway, the second all electronic toll facility in North Carolina, opened to traffic on November 27, 2018. The Monroe Expressway is approximately 19.8 miles of new highway construction that serves as a bypass to U.S. 74 from I-485 in eastern Mecklenburg County to U.S. 74 between the towns of Wingate and Marshville in Union County. Since the STI law passed in June 2013, the identification of potential Turnpike projects has fallen under the strategic project prioritization process. Funding for Turnpike projects may be derived from a combination of State transportation revenues, Federal aid dollars, and toll revenue bonds.

Total revenues for the Triangle Expressway were $49.0 million and $44.7 million for FY 2018 and FY 2017 respectively. FY 2018 total revenues increased by 9.6% year-over-year (YOY) when compared to FY 2017. Operating expenses for the Triangle Expressway totaled $18.0 million and $16.3 million for FY 2018 and FY 2017 respectively. FY 2018 operating expenses increased by 10.5% YOY from the previous year due, in part, to the increased number of transactions.

ALPHABETICAL LISTING OF COUNTIES

COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV	COUNTY	DIV
ALAMANCE	7	CHOWAN	1	GUILFORD	7	MITCHELL	13	RUTHERFORD	13
ALEXANDER	12	CLAY	14	HALIFAX	4	MONTGOMERY	8	SAMPSON	3
ALLEGHANY	11	CLEVELAND	12	HARNETT	6	MOORE	8	SCOTLAND	8
ANSON	10	COLUMBUS	6	HAYWOOD	14	NASH	4	STANLY	10
ASHE	11	CRAVEN	2	HENDERSON	14	NEW HANOVER	3	STOKES	9
AVERY	11	CUMBERLAND	6	HERTFORD	1	NORTHAMPTON	1	SURRY	11
BEAUFORT	2	CURRITUCK	1	HOKE	8	ONSLOW	3	SWAIN	14
BERTIE	1	DARE	1	HYDE	1	ORANGE	7	TRANSYLVANIA	14
BLADEN	6	DAVIDSON	9	IREDELL	12	PAMLICO	2	TYRRELL	1
BRUNSWICK	3	DAVIE	9	JACKSON	14	PASQUOTANK	1	UNION	10
BUNCOMBE	13	DUPLIN	3	JOHNSTON	4	PENDER	3	VANCE	5
BURKE	13	DURHAM	5	JONES	2	PERQUIMANS	1	WAKE	5
CABARRUS	10	EDGECOMBE	4	LEE	8	PERSON	5	WARREN	5
CALDWELL	11	FORSYTH	9	LENOIR	2	PITT	2	WASHINGTON	1
CAMDEN	1	FRANKLIN	5	LINCOLN	12	POLK	14	WATAUGA	11
CARTERET	2	GASTON	12	MACON	14	RANDOLPH	8	WAYNE	4
CASWELL	7	GATES	1	MADISON	13	RICHMOND	8	WILKES	11
CATAWBA	12	GRAHAM	14	MARTIN	1	ROBESON	6	WILSON	4
CHATHAM	8	GRANVILLE	5	McDOWELL	13	ROCKINGHAM	7	YADKIN	11
CHEROKEE	14	GREENE	2	MECKLENBURG	10	ROWAN	9	YANCEY	13

NORTH CAROLINA COUNTIES BY DIVISION

DIVISION 1
BERTIE
CAMDEN
CHOWAN
CURRITUCK
DARE
GATES
HERTFORD
HYDE
MARTIN
NORTHAMPTON
PASQUOTANK
PERQUIMANS
TYRRELL
WASHINGTON

DIVISION 2
BEAUFORT
CARTERET
CRAVEN
GREENE
JONES
LENOIR
PAMLICO
PITT

DIVISION 3
BRUNSWICK
DUPLIN
NEW HANOVER
ONSLOW
PENDER
SAMPSON

DIVISION 4
EDGECOMBE
HALIFAX
JOHNSTON
NASH
WAYNE
WILSON

DIVISION 5
DURHAM
FRANKLIN
GRANVILLE
PERSON
VANCE
WAKE
WARREN

DIVISION 6
BLADEN
COLUMBUS
CUMBERLAND
HARNETT
ROBESON

DIVISION 7
ALAMANCE
CASWELL
GUILFORD
ORANGE
ROCKINGHAM

DIVISION 8
CHATHAM
HOKE
LEE
MONTGOMERY
MOORE
RANDOLPH
RICHMOND
SCOTLAND

DIVISION 9
DAVIDSON
DAVIE
FORSYTH
ROWAN
STOKES

DIVISION 10
ANSON
CABARRUS
MECKLENBURG
STANLY
UNION

DIVISION 11
ALLEGHANY
ASHE
AVERY
CALDWELL
SURRY
WATAUGA
WILKES
YADKIN

DIVISION 12
ALEXANDER
CATAWBA
CLEVELAND
GASTON
IREDELL
LINCOLN

DIVISION 13
BUNCOMBE
BURKE
MADISON
McDOWELL
MITCHELL
RUTHERFORD
YANCEY

DIVISION 14
CHEROKEE
CLAY
GRAHAM
HAYWOOD
HENDERSON
JACKSON
MACON
POLK
SWAIN
TRANSYLVANIA

METROPOLITAN PLANNING ORGANIZATIONS (MPO)	
MPO	**CITY-TOWN-COUNTY**
Burlington-Graham Metropolitan Planning Organization (BGMPO)	Alamance County, Village of Alamance, City of Burlington, Town of Elon, Town of Gibsonville, City of Graham, Town of Green Level, Guilford County, Town of Haw River, City of Mebane, Orange County, Town of Whitsett
Cabarrus-Rowan Metropolitan Planning Organization (CRMPO)	Cabarrus County, Town of China Grove, Town of Cleveland, City of Concord, Town of East Spencer, Town of Faith, Town of Granite Quarry, Town of Harrisburg, City of Kannapolis, Town of Landis, Town of Midland, Town of Mount Pleasant, Town of Rockwell, Rowan County, City of Salisbury, Town of Spencer
Capital Area Metropolitan Planning Organization (CAMPO)	Town of Angier, Town of Apex, Town of Archer Lodge, Town of Bunn, Town of Cary, Town of Clayton, Town of Creedmoor, Franklin County, Town of Franklinton, Town of Fuquay-Varina, Town of Garner, Granville County, Harnett County, Town of Holly Springs, Johnson County, Town of Knightdale, Town of Morrisville, City of Raleigh, Town of Rolesville, Wake County, Town of Wake Forest, Town of Wendell, Town of Youngsville, Town of Zebulon
Charlotte Regional Transportation Planning Organization (CRTPO)	City of Charlotte, Town of Cornelius, Town of Davidson, Town of Fairview, Town of Huntersville, Town of Indian Trail, Iredell County, Town of Marshville, Village of Marvin, Town of Matthews, Mecklenburg County, Town of Mineral Springs, Town of Mint Hill, City of Monroe, Town of Mooresville, Town of Pineville, Town of Stallings, City of Statesville, Town of Troutman, Union County, Town of Waxhaw, Town of Weddington, Town of Wingate, Village of Wesley Chapel
Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO)	Town of Carrboro, Town of Chapel Hill, Chatham County, City of Durham, Durham County, Town of Hillsborough, Orange County
Fayetteville Area Metropolitan Planning Organization (FAMPO)	Cumberland County, Town of Eastover, City of Fayetteville, Harnett County, Hoke County, Town of Hope Mills, Town of Spring Lake, Robeson County, City of Raeford, Town of Parkton
French Broad River Metropolitan Planning Organization (FBRMPO)	City of Asheville, Town of Biltmore Forest, Town of Black Mountain, Buncombe County, Town of Canton, Town of Clyde, Village of Flat Rock, Town of Fletcher, Haywood County, Henderson County, City of Hendersonville, Town of Laurel Park, Town of Maggie Valley, Town of Mars Hill, Town of Mills River, Town of Montreat, Town of Waynesville, Town of Weaverville, Town of Woodfin, Madison County, Transylvania County
Gaston-Cleveland-Lincoln Metropolitan Planning Organization (GCLMPO)	City of Belmont, Town of Belwood, City of Bessemer City, Town of Boiling Springs, Town of Casar, City of Cherryville, Cleveland County, Town of Cramerton, Town of Dallas, Town of Dellview, Town of Earl, Town of Fallston, Gaston County, City of Gastonia, Town of Grover, Town of High Shoals, City of Kings Mountain, Town of Kingstown, Town of Lattimore, Town of Lawndale, Lincoln County, City of Lincolnton, City of Lowell, Town of Maiden, Town of McAdenville, Town of Mooresboro, City of Mount Holly, Town of Patterson Springs, City of Polkville, Town of Ranlo, City of Shelby, Town of Spencer Mountain, Town of Stanley, Town of Waco
Goldsboro Metropolitan Planning Organization	City of Goldsboro, Town of Pikeville, Village of Walnut Creek, Wayne County
Grand Strand Area Transportation Study (SC/NC)	In North Carolina: Brunswick County, Town of Calabash, Town of Carolina Shores, Town of Holden Beach, Town of Ocean Isle Beach, Town of Shallotte, Town of Sunset Beach, Town of Varnamtown

METROPOLITAN PLANNING ORGANIZATIONS (MPO)	
MPO	**CITY-TOWN-COUNTY**
Greater Hickory Metropolitan Planning Organization	Alexander County, Town of Brookford, Burke County, Town of Cajah's Mountain, Caldwell County, Town of Catawba, Catawba County, Village of Cedar Rock, City of Claremont, Town of Connelly Springs, City of Conover, Town of Drexel, Town of Gamewell, Town of Glen Alpine, Town of Granite Falls, City of Hickory, Town of Hildrebran, Town of Hudson, City of Lenoir, Town of Long View, Town of Maiden, City of Morganton, City of Newton, Town of Rhodhiss, Town of Rutherford College, Town of Sawmills, Town of Valdese
Greensboro Urban Area Metropolitan Planning Organization (GUAMPO)	City of Greensboro, Guilford County, Town of Oak Ridge, Town of Pleasant Garden, Town of Sedalia, Town of Stokesdale, Town of Summerfield
Greenville Urban Area Metropolitan Planning Organization	Town of Ayden, City of Greenville, Pitt County, Village of Simpson, Town of Winterville
High Point Urban Area Metropolitan Planning Organization (HPMPO)	City of Archdale, Davidson County, Town of Denton, Forsyth County, Guilford County, City of High Point, Town of Jamestown, City of Lexington, Randolph County, City of Thomasville, City of Trinity, Town of Wallburg
Jacksonville Urban Area Metropolitan Planning Organization (JUMPO)	City of Jacksonville, Onslow County
New Bern Metropolitan Planning Organization	Town of Bridgeton, Craven County, City of New Bern, Town of River Bend, Town of Trent Woods
Rocky Mount Urban Area Metropolitan Planning Organization	Edgecombe County, Nash County, Town of Nashville, City of Rocky Mount, Town of Sharpsburg
Wilmington Urban Area Metropolitan Planning Organization (WMPO)	Town of Belville, Brunswick County, Town of Carolina Beach, Town of Kure Beach, Town of Leland, Town of Navassa, New Hanover County, Pender County, City of Wilmington, Town of Wrightsville Beach
Winston-Salem Urban Area Metropolitan Planning Organization	Town of Bermuda Run, Town of Bethania, Village of Clemmons, Davidson County, Davie County, Forsyth County, Town of Kernersville, City of King, Town of Lewisville, Town of Midway, Town of Rural Hall, Stokes County, Village of Tobaccoville, Town of Walkertown, Town of Wallburg, City of Winston-Salem

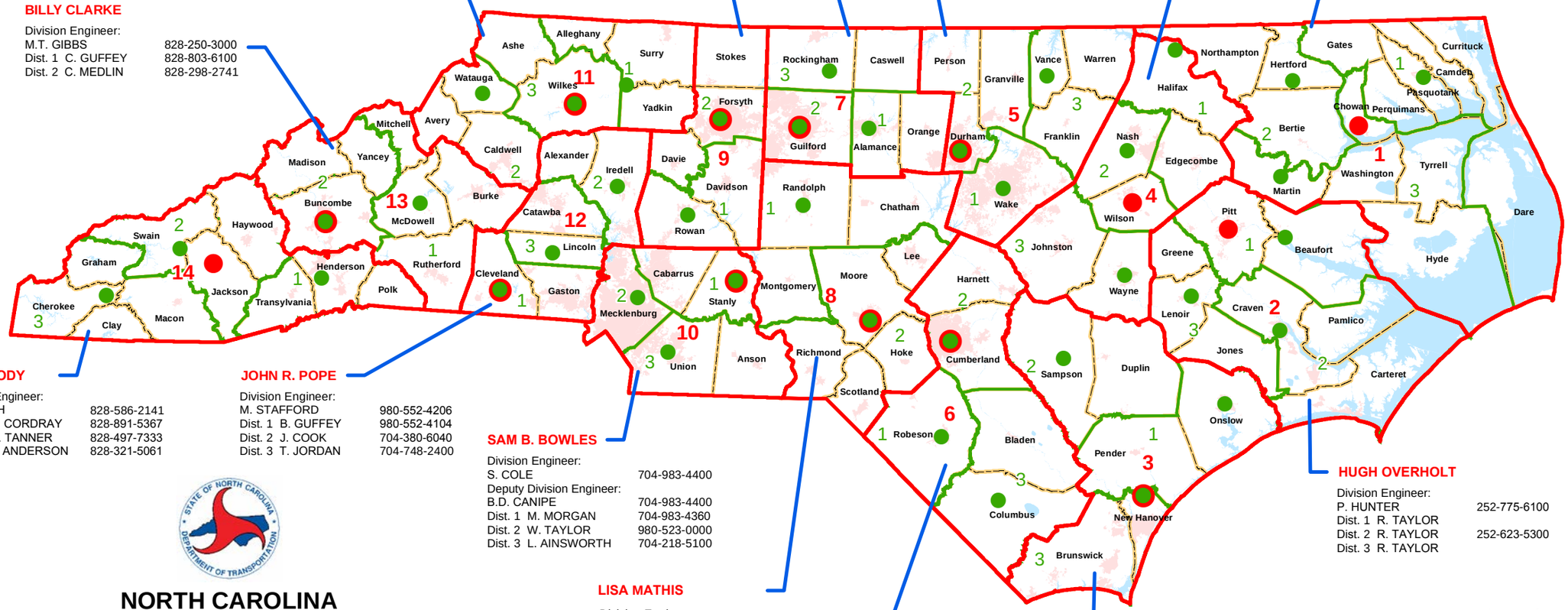
RURAL PLANNING ORGANIZATIONS (RPO)	
RPO	**COUNTY**
Albemarle Rural Planning Organization	Camden, Chowan, Currituck, Dare, Gates, Hyde, Pasquotank, Perquimans, Tyrrell, and Washington
Cape Fear Rural Planning Organization	Brunswick, Columbus, and Pender
Down East Rural Planning Organization	Carteret, Craven, Jones, Onslow, and Pamlico
Eastern Carolina Rural Planning Organization	Duplin, Greene, Lenoir, and Wayne
High Country Rural Planning Organization	Alleghany, Ashe, Avery, Mitchell, Watauga, Wilkes and Yancey
Isothermal Rural Planning Organization	McDowell, Polk and Rutherford
Kerr Tar Rural Planning Organization	Franklin, Granville, Person, Vance and Warren
Land of Sky Rural Planning Organization	Buncombe, Haywood, Madison, Transylvania, City of Brevard, Town of Hot Springs, Town of Marshall, Town of Rosman
Lumber River Rural Planning Organization	Hoke, Richmond, Robeson and Scotland
Mid-Carolina Rural Planning Organization	Bladen, Cumberland, Harnett and Sampson
Mid-East Rural Planning Organization	Beaufort, Pitt and Martin
Northwest Rural Planning Organization	Davie, Stokes, Surry and Yadkin
Peanut Belt Rural Planning Organization	Bertie, Halifax, Hertford and Northampton
Piedmont Triad Rural Planning Organization	Caswell, Montgomery, Randolph and Rockingham
Rocky River Rural Planning Organization	Anson, Stanly and Union
Southwestern Rural Planning Organization	Cherokee, Clay, Graham, Jackson, Macon and Swain
Triangle Area Rural Planning Organization	Chatham, Lee, Moore and Orange
Upper Coastal Plain Rural Planning Organization	Edgecombe, Johnston, Nash and Wilson

NORTH CAROLINA BOARD OF TRANSPORTATION and Division and District Offices

JAMES H. TROGDON, III *Secretary of Transportation*
ROBERT W. LEWIS *Chief Operating Officer*
DAVID L. HOWARD *Chief Deputy Secretary*

AT-LARGE APPOINTMENTS

Environmental	THOMAS TAFT, JR.
State Ports and Aviation	LANDON ZIMMER
Rural Transportation	JACK DEBNAM
Mass Transit	NINA SZLOSBERG-LANDIS
Government-Related Finance and Accounting	ANTHONY T. LATHROP



CULLIE M. TARLETON

Division Engineer:
M.A. PETTYJOHN 336-667-9111
Dist. 1 R. MILES 336-530-6018
Dist. 2 I. DISHMAN 828-268-6026
Dist. 3 D. POINDEXTER 336-903-9172

MICHAEL S. FOX, CHAIRMAN

Division Engineer:
J.M. MILLS 336-487-0000
Dist. 1 C. EDWARDS 336-570-6833
Dist. 2 B. NORRIS 336-487-0100
Dist. 3 J. JULIAN 336-520-6060

VALERIE D. JORDAN

Division Engineer:
J.R. HOPKINS 919-220-4600
Deputy Division Engineer:
R.W. HANCOCK 919-220-4600
Dist. 1 A. NEIDRINGHAUS 919-733-3213
Dist. 2 J. SANDOR 919-220-4750
Dist. 3 S. WHEELER 252-598-5100

GUS H. TULLOSS

Division Engineer:
R. KEETER 252-640-6400
Dist. 1 K. BARNES 252-583-4230
Dist. 2 B. LIVERMAN 252-462-2580
Dist. 3 S. LAWHORN 919-739-5300

ANDY PERKINS

Division Engineer:
S.P. IVEY 336-747-7800
Dist. 1 vacant 704-630-3200
Dist. 2 J. GUY 336-747-7900

ALLEN MORAN

Division Engineer:
J.D. JENNINGS 252-482-1850
Dist. 1 D. OTTS 252-331-4737
Dist. 2 M. HILL 252-332-4021
Dist. 3 M. GILL 252-789-6150

BILLY CLARKE

Division Engineer:
M.T. GIBBS 828-250-3000
Dist. 1 C. GUFFEY 828-803-6100
Dist. 2 C. MEDLIN 828-298-2741

DIRK CODY

Division Engineer:
B. BURCH 828-586-2141
Dist. 1 S. CORDRAY 828-891-5367
Dist. 2 N. TANNER 828-497-7333
Dist. 3 T. ANDERSON 828-321-5061

JOHN R. POPE

Division Engineer:
M. STAFFORD 980-552-4206
Dist. 1 B. GUFFEY 980-552-4104
Dist. 2 J. COOK 704-380-6040
Dist. 3 T. JORDAN 704-748-2400

SAM B. BOWLES

Division Engineer:
S. COLE 704-983-4400
Deputy Division Engineer:
B.D. CANIPE 704-983-4400
Dist. 1 M. MORGAN 704-983-4360
Dist. 2 W. TAYLOR 980-523-0000
Dist. 3 L. AINSWORTH 704-218-5100

LISA MATHIS

Division Engineer:
B.H. JONES 910-773-8003
Dist. 1 vacant 336-318-4025
Dist. 2 M. KITCHEN 910-944-7621

GRADY HUNT

Division Engineer:
G.W. BURNS 910-364-0600
Dist. 1 C. MILLER 910-618-5546
Dist. 2 R. HINES 910-364-0601
Dist. 3 K. CLARK 910-642-3760

MICHAEL K. ALFORD

Division Engineer:
K.E. COLLETTE 910-341-2000
Deputy Division Engineer:
C. KIMES 910-341-2000
Dist. 1 D. WAUGH 910-467-0520
Dist. 2 K. EASON 910-682-5100
Dist. 3 A. STEWART 910-398-9100

HUGH OVERHOLT

Division Engineer:
P. HUNTER 252-775-6100
Dist. 1 R. TAYLOR
Dist. 2 R. TAYLOR 252-623-5300
Dist. 3 R. TAYLOR

Legend

- Division Office
- District Office
- Division & District
- Divisions
- Districts
- CountyBoundary
- Municipal

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN.	7.3	63,450	250	NHP R	4000 A										
		H090010	WIDEN TO A FOUR-LANE FACILITY				NHP M	700										
			WITH A BYPASS OF HOMETOWN				NHP U	1500										
		SW	ON NEW LOCATION.				NHP			C 9000 A								
							NHP											
							NHP							R 5000 B		C 5000 B	C 5000 B	C 5000 B
							NHP											R 10000 C
							NHP											C 20000 C

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - Multiple Routes
NEW ROUTE or City

IDENTIFICATION NUMBERS
Assigned to each project at conception and remains with project until completion.

SPOT ID *appears with project break information if not shown on main project*

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (3)
Identifies the "STI" Funding Category for the project and any project breaks.

SW	A	H090010A	I-40 TO NC 3
SW	B	H090010B	NC 3 TO SR 1003
SW	C	H090010C	SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type (Activity)** box below

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) IDENTIFICATION NUMBER

I	- Interstate
R, A, X	- Rural
M	Special
U	- Urban
B	- Bridge Replacement
AV	- Aviation
E	- Enhancements, Call,
EB	Bicycle & Pedestrian
EL	Local
ER	Roadside
S	
EE	- Mitigation
K	- Rest Area
L	- Landscape
P, SB	- Passenger Rail
SR	- Safe Routes to School
W, SI, SF	- Highway Safety
Y, Z	- Railroad-Highway Crossings
F	- Ferry
FS	- Feasibility Study
T	- Public Transportation

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BA - Bonus Allocation
BG - Surface Transportation Block Grant Program (Uncategorized)
BG5200 - Surface Transportation Block Grant Program (5K - 200K)
BGANY - Surface Transportation Block Grant Program (Any Area)
BGBA - Surface Transportation Block Grant Program (Bonus Allocation)
BGDA - Surface Transportation Block Grant Program (Direct Attributable)
BGIM - Surface Transportation Block Grant Program (Interstate Maintenance)
BGLT5 - Surface Transportation Block Grant Program (Less than 5K)
BGOFF -Surface Transportation Block Grant Program (Off System Bridge)
BOND (R) - Revenue Bond
CMAQ - Congestion Mitigation
DP - Discretionary
ER - Emergency Relief Funds
FLAP - Federal Lands Access Program
FLTP - Federal Lands Transportation Program
HFB - Highway Fund Bridge
HP - Federal-Aid High Priority
HSIP - Highway Safety Improvement Program
L - Local
NHFP - National Highway Freight Program
NHP - National Highway Performance Program
NHPB - National Highway Performance Program (Bridge)
NHPBA - National Highway Performance Program (Bonus Allocation)
NHPIM - National Highway Performance Program (Interstate Maintenance)
O - Other
S - State
S (M) - State Match
T - State Highway Trust Funds
TA - Transportation Alternatives Program (Uncategorized)
TA5200 - Transportation Alternatives Program (5K - 200K)
TAANY - Transportation Alternatives Program (Any Area)
TADA - Transportation Alternatives Program (Direct Attributable)
TALT5 -Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY

DIV - Division Need
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional Impact
SW - Statewide Mobility
TRN -Transition Project

(4) WORK TYPE (ACTIVITY)

A - Acquisition
C - Construction
CB - Construction (BUILD NC)
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RB - Right of Way (BUILD NC)
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE / CITY / TRANSIT PARTNER COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP			FUZ CP	4000 A										
	H090010	SHELTERS, BENCHES, SHOP EQUIPMENT			FUZ CP	700 A										
DURHAM	DIV	SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.						CP 9000 A								
												CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B
																CP 10000 C
																CP 20000 C

DIV A H090010A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B H090010B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C H090010C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBERS
Assigned to each project at conception and remains with project until completion.

SPOT ID *appears with project break information if not shown on main project*

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. **For other** work types or activities see **Work Type(Activity)** box below.

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) FUNDING CATEGORY
DIV - Division Need
SD - State Dollars (Non-STI)
REG - Regional Impact
SW - Statewide Mobility

(2) FUNDING SOURCES KEY	
ADTAP - Applalachian Development Transportation Assistance Pgm.	**FSPR** - State Planning and Research
BGDA - STBG Program - Direct Attributable	**FSSO** - Federal State Safety Oversight (Rail) (5329)
CMAQ - Congestion Mitigation	**FUZ** - Urbanized Area Formula Program (5307)
DP - Discretionary or Demonstration	**HP** - Federal-Aid High Priority
FBBF - Bus and Bus Facilities Formula (5339)	**JARC** - Job Assistance and Reverse Commute (5316)
FBUS - Bus and Bus Facilities (5339)	**L** - Local
FED - Federal Rail Funds	**O** - Other
FEDT - Undesignated Federal Transit Funds	**RR** - Rail-Highway Safety
FEPD - Enhanced Mobility Adults and People with Disabilities (5310)	**RTAP** - Rural Transit Assistance Program
FF - Federal Ferry	**S** - State
FLAP - Federal Lands Access Program	**S (M)** - State Match
FMOD - Fixed Guideway Modifications	**SMAP** - Operating Assistance and State Maintenance
FMPL - Metropolitan and Statewide Planning (5303/5304)	**SRTS** - Safe Routes to School
FNF - New Freedom Program (5317)	**STHSR** - Stimulus High Speed Rail
FNS - New Starts - Fixed Guideway CIG - Capital (5309)	**T** - State Highway Trust Funds
FNU - Non Urbanized Area Formula Program (5311)	**TADA** - Transportation Alternatives Program - (Direct Attributable)
FSGR - State of Good Repair Formula (Rail) (5337)	**TIGER DISC** - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 1

Bertie
Camden
Chowan
Currituck
Dare
Gates
Hertford
Hyde
Martin
Northampton
Pasquotank
Perquimans
Tyrrell
Washington

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 45	R-5809	HERTFORD COUNTY LINE TO	24.8	23589	2219	T		R 100 A									
BERTIE	H141741	WASHINGTON COUNTY LINE.				T		U 10 A									
		MODERNIZE ROADWAY.				T				C 2217 A	C 2217 A	C 2216 A					
						T		R 250 B	R 750 B								
						T		U 10 B									
						T				C 3400 B	C 3400 B	C 3400 B	C 3400 B				
						DIV A	H141741	WASHINGTON COUNTY LINE TO US 17 AT MIDWAY.									
						DIV B	H141741	US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN.									
						DIV C	H141741	SOUTHERN CITY LIMITS OF COLERAIN TO HERTFORD COUNTY LINE. - UNDER CONSTRUCTION									
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE		4355	3855	TA	C 400										
BERTIE		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CAMDEN		AMERICANS WITH DISABILITIES ACT															
CHOWAN		(ADA) USING TRANSPORTATION															
CURRITUCK		ALTERNATIVES (TA) FUNDS.															
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIV																	

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP	R 30 DIV										
BERTIE						HSIP	C 180 DIV										
CAMDEN						HSIP	R 30 REG										
CHOWAN						HSIP	C 180 REG										
CURRITUCK						HSIP	R 40 SW										
DARE						HSIP	C 240 SW										
GATES						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HERTFORD						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HYDE						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
INTERSTATE PROJECTS																	
US 17 (FUTURE I-87) CAMDEN	I-6026	PASQUOTANK COUNTY LINE TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION.	9.6	6010	10	NHPIM	C 3000	C 3000									
SW																	
RURAL PROJECTS																	
US 158 (SHORTCUT ROAD) CAMDEN CURRITUCK	R-2574 H090139	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	117663	3523	T	R 5865	R 5865									
						T	U 1760										
						T	CB 6710						CB 6710	CB 6710	CB 6710	CB 6710	CB 67100
REG																	
						BUILD NC BOND AMOUNT $78.2M PAYBACK FROM 2025 - 2040.											
NC 343 CAMDEN	R-5807 H090869	US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY.	6.8	21193	750	T	R 1600										
						T	U 636	U 1907									
						T	C 5434						C 5433	C 5433			
DIV																	

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA S	C 400 C 100										
DIV						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR 1223 (OLD SWAMP ROAD) CAMDEN CURRITUCK	R-5717	NC 343 IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. WIDEN AND INTERSECTION IMPROVEMENTS.	10.9	18281	2181	T					C 5366	C 5367	C 5367			
	H111228					DIV A	0.15 SOUTH OF SR 1225 (LILLY ROAD) TO 0.25 MILES NORTH OF SR 1225 (LILLY ROAD). - UNDER CONSTRUCTION.										
DIV						RIGHT-OF-WAY IN PROGRESS.											
URBAN PROJECTS																	
US 158 CAMDEN PASQUOTANK	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89924	89924												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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HF - State Dollars (Non STI) **REG - Regional Category**
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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP	R 30 DIV										
BERTIE						HSIP	C 180 DIV										
CAMDEN						HSIP	R 30 REG										
CHOWAN						HSIP	C 180 REG										
CURRITUCK						HSIP	R 40 SW										
DARE						HSIP	C 240 SW										
GATES						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HERTFORD						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HYDE						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
INTERSTATE PROJECTS																	
US 17 (FUTURE I-87) CHOWAN	I-6027	BERTIE COUNTY LINE TO PERQUIMANS COUNTY LINE. PAVEMENT REHABILITATION.	9.3	5500		NHPIM	C 2750	C 2750									
SW																	
RURAL PROJECTS																	
NC 32 CHOWAN GATES	R-5938 H090868	NC 37 (GLIDEN ROAD) TO VIRGINIA STATE LINE. MODERNIZE ROADWAY.	17.3	26010	10	T						R 4000					
						T						U 2000					
						T								C 6667	C 6667	C 6666	
DIV																	

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HF - State Dollars (Non STI)	**REG - Regional Category**	
SW - Statewide Category	**TRN - Transition Project**	

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA S	C 400 C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
BRIDGE PROJECTS																	
NC 32 CHOWAN	B-5507	REPLACE BRIDGE 200024 OVER WARWICK CREEK, BRIDGE 200020 OVER DILLARD CREEK, AND BRIDGE 200021 OVER SAND RUN.		6307	6307												
HF																	
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											

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HF - State Dollars (Non STI) **REG - Regional Category**
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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 158 (SHORTCUT ROAD) CAMDEN CURRITUCK REG	R-2574 H090139	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	117663	3523	T R 5865 R 5865 T U 1760 T CB 6710						CB 6710	CB 6710	CB 6710	CB 6710	CB 67100
						BUILD NC BOND AMOUNT $78.2M PAYBACK FROM 2025 - 2040.											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
RURAL PROJECTS																	
NEW ROUTE	R-2576	MID-CURRITUCK BRIDGE, COINJOCK TO	7.3	491952	44244	BGLT5	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 1647	RG 8235
CURRITUCK	H129515	COROLLA. NEW STRUCTURE OVER				S(M)	R 3200	R 3200									
		CURRITUCK SOUND AND UPGRADE				BGLT5	U 1947										
		APPROACHES.				BGLT5	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 9380	CG 46900
						S(M)	C 9110	C 9110	C 9110	C 9110							
						BOND R	C 59379	C 59379	C 59379	C 59379							
DIV																	
						DESIGN BUILD PROJECT - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - GARVEE BOND FUNDING $129 M; PAYBACK FY 2020-2034.										
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE		4355	3855	TA	C 400										
BERTIE		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CAMDEN		AMERICANS WITH DISABILITIES ACT															
CHOWAN		(ADA) USING TRANSPORTATION															
CURRITUCK		ALTERNATIVES (TA) FUNDS.															
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
SR 1227/SR 1208	R-5717	NC 343 IN CAMDEN COUNTY TO NC 168	10.9	18281	2181	T					C 5366	C 5367	C 5367				
(SOUTH MILLS ROAD)		IN CURRITUCK COUNTY. WIDEN AND															
SR 1224/SR 1223		INTERSECTION IMPROVEMENTS.															
(OLD SWAMP ROAD)																	
CAMDEN	H111228					DIV A	0.15 SOUTH OF SR 1225 (LILLY ROAD) TO 0.25 MILES NORTH OF SR 1225 (LILLY ROAD). - UNDER CONSTRUCTION.										
CURRITUCK																	
DIV																	
						RIGHT-OF-WAY IN PROGRESS.											
BRIDGE PROJECTS																	
US 158	B-5937	REHABILITATE BRIDGE 260016 OVER		30100	30100												
CURRITUCK		CURRITUCK SOUND.															
SW																	
						UNDER CONSTRUCTION											

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HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						IN PROGRESS											

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 64 DARE TYRRELL	R-2545	EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.9	615829	4242	T											U 1395 AA
						T											R 1825 AA
						T											C 24800 AA
						T											U 1611 AB
						T											R 2025 AB
						T											C 72500 AB
						T											C 503100 B
						T											R 3175 B
						T											U 1156 B
						AA	EAST OF COLUMBIA TO WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER.										
						AB	WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER.										
						B	WEST OF ALLIGATOR RIVER TO EAST OF SR 1153 (OLD FERRY LANDING ROAD).										
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
US 64 DARE	R-2544	EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO US 264. WIDEN TO MULTI-LANES.	11.7	98934	8333	T											U 315 A
						T											R 1175 A
						T											C 14700 A
						T											U 1401 B
						T											R 1350 B
						T											C 23300 B
						T											U 1860 C
						T											R 300 C
						T											C 46200 C
						A	H090124-A	EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO WEST OF SR 1102 (EAST LAKE ROAD).									
						B	H090124-B	WEST OF SR 1102 (EAST LAKE ROAD) TO EAST OF DARE COUNTY LANDFILL.									
						C		EAST OF DARE COUNTY LANDFILL TO US 264.									
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 158	R-3419	US 64-NC 12 TO EASTERN END OF	17.3	81860	1000	T						R 3000					
DARE	H090230	CURRITUCK SOUND BRIDGE. ACCESS				T						U 2960					
		MANAGEMENT IMPROVEMENTS.				T										C 18725	C 56175
SW																	
US 158	R-4457	NC 12. IMPROVE INTERSECTION.		32412	188	NHP								U 500			
DARE	H090284					NHP								R 3850	R 3850		
						NHP											C 24024
REG																	
SR 1217	R-5014	DEAD END TO US 158 (CROATON	4.3	14225	2525	BG5200	C 5850	C 5850									
(COLLINGTON ROAD)		HIGHWAY) IN KILL DEVIL HILLS.															
DARE	H129043	OPERATIONAL-SAFETY IMPROVEMENTS.															
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE		4355	3855	TA	C 400										
BERTIE		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CAMDEN		AMERICANS WITH DISABILITIES ACT															
CHOWAN		(ADA) USING TRANSPORTATION															
CURRITUCK		ALTERNATIVES (TA) FUNDS.															
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
SR 1208	R-5738	SR 1210 (BOB PERRY ROAD) TO IVY	1	2594	2594												
(WEST KITTY HAWK		LANE. UPGRADE FACILITY AND															
ROAD)		REPLACE BRIDGE 270040.															
DARE	H112082																
DIV																	
						UNDER CONSTRUCTION											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
NC 12 DARE	B-2500	REPLACE BRIDGE 270011 (HERBERT C. BONNER BRIDGE) OVER OREGON INLET AND NC 12 IMPROVEMENTS.	2.7	513209	513209												
						TRN AB	PHASE II, SHORT-TERM IMPROVEMENTS AT PEA ISLAND. - COMPLETED										
TRN						TRN B	PHASE II, LONG-TERM IMPROVEMENTS AT RODANTHE. - UNDER CONSTRUCTION										
NC 12	B-5610	REPLACE BRIDGE 270008 OVER CANAL.		1574	100	T			R 70								
DARE						T				C 1404							
REG																	
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
								DELIVERABLE PROGRAM							*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																			
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					IN PROGRESS														
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695														
					DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS														
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																			
NC 12/US 70 CARTERET DARE HYDE TRN	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212														
					IN PROGRESS														

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 158	R-5808	SR 1002 (ACORN HILL ROAD) TO	4	26410	800	NHP		R 738	R 2212								
GATES	H150682	PASQUOTANK COUNTY LINE.				NHP		U 100									
		MODERNIZE ROADWAY.				NHP				C 5640	C 5640	C 5640	C 5640				
DIV																	
NC 32	R-5938	NC 37 (GLIDEN ROAD) TO VIRGINIA	17.3	26010	10	T						R 4000					
CHOWAN	H090868	STATE LINE. MODERNIZE ROADWAY.				T						U 2000					
GATES						T								C 6667	C 6667	C 6666	
DIV																	
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE		4355	3855	TA	C 400										
BERTIE		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CAMDEN		AMERICANS WITH DISABILITIES ACT															
CHOWAN		(ADA) USING TRANSPORTATION															
CURRITUCK		ALTERNATIVES (TA) FUNDS.															
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIV																	

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
RURAL PROJECTS																	
US 13/NC 11 HERTFORD	R-5311 H129676	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	7.8	90900	20809	T R 5450 B R 5450 B T U 1600 B T CB 2806 B T C 5167 B							CB 2806 B C 5167 B	CB 2806 B CB 2806 B CB 2806 B CB 2806 B C 5167 B C 5167 B			CB 28060 B
						SW A H129676-A WEST OF MODLIN ROAD TO EAST OF NC 11/SR 1213 (OLD NC 11 ROAD). CONSTRUCT GRADE SEPARATION AT SR 1130 (MODLIN ROAD) AND INTERCHANGE AT OLD NC 11/SR 1213 (OLD NC 11 ROAD). - UNDER CONSTRUCTION REG B H129676-B NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON.											
						BUILD NC BOND AMOUNT $32.7M FROM 2025 - 2040.											
NC 461 HERTFORD DIV	R-5811 H150846	NC 45 TO END OF STATE MAINTENANCE. MODERNIZE ROADWAY.	4.1	4190	310	T C 1940 C 1940											
						RIGHT-OF-WAY IN PROGRESS.											

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RURAL PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
US 13/NC 42/NC 561 (MEMORIAL DRIVE) HERTFORD	R-5796 H150898	PEACHTREE STREET TO NC 42. WIDEN TO MULTI-LANES.	1	12650	750	T					R 1034		R 1033		R 1033		
						T					U 500						
						T									C 8300		
REG																	
						INCLUDES B-5605											
BRIDGE PROJECTS																	
SR 1311 (BOONE'S BRIDGE ROAD) HERTFORD	B-5603	REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW.		1575	1575												
DIV																	
						UNDER CONSTRUCTION											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
								DELIVERABLE PROGRAM							*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																			
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP	R	30	DIV										
BERTIE						HSIP	C	180	DIV										
CAMDEN						HSIP	R	30	REG										
CHOWAN						HSIP	C	180	REG										
CURRITUCK						HSIP	R	40	SW										
DARE						HSIP	C	240	SW										
GATES						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HERTFORD						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HYDE						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			
						IN PROGRESS													
RURAL PROJECTS																			
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400											
BERTIE						S	C	100											
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			
DIV																			
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS													
BRIDGE PROJECTS																			
US 264	B-5942	REHABILITATE BRIDGE 470020 OVER INTRACOASTAL WATERWAY.		1210	1210														
HYDE																			
REG																			
						UNDER CONSTRUCTION													

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						IN PROGRESS											

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

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HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
NC 12/US 70 CARTERET DARE HYDE	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
TRN						IN PROGRESS											
INTERSTATE PROJECTS																	
US 13/US 64 (FUTURE I-87) MARTIN	I-6028	EDGECOMBE COUNTY LINE TO US 13/17 AND US 64 INTERCHANGE. PAVEMENT REHABILITATION.	18.56	11125	10	NHPIM	C 5873 B										
						NHPIM	C 5242 C										
						SW B	US 64 ALTERNATE TO NC 125.										
SW						SW C	NC 125 TO US 13/17 AND US 64 INTERCHANGE.										
						"A" BREAK DELETED - WORK WAS COMPLETED WITH CONTRACT RESURFACING.											
RURAL PROJECTS																	
US 13/US 17 MARTIN	R-5879 H170812	MAIN STREET IN WILLIAMSTON. IMPROVE INTERSECTION.		2010	10	NHP						R 300					
						NHP						U 100					
						NHP								C 1600			
REG																	
US 17 MARTIN	R-5810 H150836	SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). ACCESS MANAGEMENT.	2.4	9700	500	T			R 700	R 700							
						T			U 250	U 250							
						T					C 2433	C 2433	C 2434				
DIV																	

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 17 BEAUFORT MARTIN	R-2511 H090102	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	85097	12597	T	R 8000										
						T	U 2200										
						T		C 15575	C 15575	C 15575	C 15575						
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
NC 125 MARTIN	R-3826 H129108	SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, PART ON NEW LOCATION.	2.5	17607	17607												
REG																	
						UNDER CONSTRUCTION											
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
SR 1142 (PRISON CAMP ROAD) MARTIN	R-4705 H090289	NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY.	9.6	40485	6000	T		CB 2299	CB 2299	CB 2299	CB 2299	CB 2299	CB 2299	CB 2299	CB 2299	CB 2299	CB 13794
DIV																	
						RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $26.8 M PAYBACK 2021 - 2035.										
BRIDGE PROJECTS																	
SR 1142 (PRISON CAMP ROAD) MARTIN	B-5503	REPLACE BRIDGE 570053 OVER COLLIE SWAMP.		2195	2195												
DIV																	
						UNDER CONSTRUCTION											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP	R 30 DIV										
BERTIE						HSIP	C 180 DIV										
CAMDEN						HSIP	R 30 REG										
CHOWAN						HSIP	C 180 REG										
CURRITUCK						HSIP	R 40 SW										
DARE						HSIP	C 240 SW										
GATES						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HERTFORD						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HYDE						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-95 NORTHAMPTON	I-5839	CHOCKOYOTTE CREEK (MILE MARKER 172) TO VIRGINIA STATE LINE (MILE MARKER 181.4). PAVEMENT REHABILITATION.	9.4	19321	19321												
SW																	
						UNDER CONSTRUCTION											
I-95 NORTHAMPTON	I-5931	HALIFAX COUNTY LINE (MILE MARKER 173.9) TO THE VIRGINIA STATE LINE (MILE MARKER 181.4). PAVEMENT REHABILITATION.	7.5	9301	1	NHPIM						C 4650	C 4650				
SW																	
RURAL PROJECTS																	
US 158/NC 46 NORTHAMPTON	R-2582	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, SOME NEW LOCATION.	15.2	234836	89281	T	PE 328 A	PE 328 A	PE 328 A	PE 328 A	PE 328 A	PE 328 A	PE 328 A	PE 328 A	PE 328 A	PE 328 A	PE 1640 A
						T	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 1285 A
						T	CB 1372 A	CB 1372 A	CB 1372 A	CB 1372 A	CB 1372 A	CB 1372 A	CB 1372 A	CB 1372 A	CB 1372 A	CB 1372 A	CB 6860 A
						T	C 2320 A	C 15693 A	C 15694 A	C 15693 A							
						T											R 5400 B
						T											C 61400 B
						DIV	A	H129113-A	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY. - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: $16M FOR CONSTRUCTION PAYBACK 2019 - 2033, $3M FOR RIGHT-OF-WAY PAYBACK 2020-2034, $3,831,436 FOR PE PAYBACK 2020 - 2034.									
							B		SR 1312 (ST. JOHN CHURCH ROAD) TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON.								
NC 46 NORTHAMPTON	R-5739 H141680	NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY.	10.5	9873	1185	T	R 100										
						T			C 4294	C 4294							
DIV																	

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 305	R-5757	SEABOARD TOWN LIMITS TO HERTFORD	24.6	34138	1338	T			R 100								
NORTHAMPTON	H141684	COUNTY LINE. UPGRADE ROADWAY.				T				C 10900	C 10900	C 10900					
DIV																	
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE		4355	3855	TA	C 400										
BERTIE		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CAMDEN		AMERICANS WITH DISABILITIES ACT															
CHOWAN		(ADA) USING TRANSPORTATION															
CURRITUCK		ALTERNATIVES (TA) FUNDS.															
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
BRIDGE PROJECTS																	
SR 1313	BR-0117	REPLACE BRIDGE NO. 650052 OVER		900	80	O	R 20										
(HARGRAVES ROAD)		GUMBERRY SWAMP ON SR 1313				O	C 400	C 400									
NORTHAMPTON		(HARGRAVES ROAD).															
DIV																	
						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
SR 1203	BR-0118	REPLACE BRIDGE NO. 650093 OVER		600	40	O	R 60										
(JACKS SWAMP ROAD)		JACKS SWAMP ON SR 1203 (JACKS				O	C 250	C 250									
NORTHAMPTON		SWAMP ROAD).															
DIV																	
						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						IN PROGRESS											

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
US 17 (FUTURE I-87) PASQUOTANK	I-6029	PERQUIMANS COUNTY LINE TO NORTH END OF US 17 (ELIZABETH CITY) BYPASS. PAVEMENT REHABILITATION.	10.1	17590	10	NHPIM	CG 772	CG 772	CG 772	CG 772	CG 772	CG 772	CG 772	CG 772	CG 772	CG 772	CG 3860
						S(M)	C 3000	C 3000									
SW																	
						GARVEE BOND FUNDING $9M; PAYBACK FY 2020 - 2034 FOR CONSTRUCTION											
RURAL PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 17 BUSINESS	U-5939	SR 1145 (OAK STUMP ROAD). IMPROVE	1	2028	500	T	R 240										
PASQUOTANK	H150618	INTERSECTION.				T	U 40										
						T		C 624	C 624								
REG																	
US 158	U-4438	US 17 BUSINESS (NORTH ROAD STREET)	0.6	89924	89924												
CAMDEN		TO EAST OF PASQUOTANK RIVER IN															
PASQUOTANK		ELIZABETH CITY. RECONSTRUCT															
		ROADWAY AND REPLACE BRIDGE															
		690019.															
						UNDER CONSTRUCTION											
US 17	U-5940	SR 1308 (CHURCH STREET) TO US 17	1.5	21643	2000	T		R 1515	R 4546								
(HUGHES		BUSINESS (NORTH ROAD STREET).				T		U 370	U 1108								
BOULEVARD)		ACCESS MANAGEMENT.				T				C 3026	C 3026	C 3026	C 3026				
PASQUOTANK	H150685																
REG																	
ELIZABETH CITY	U-5942	ELIZABETH CITY SIGNAL SYSTEM.	14.1	3140	540	BG5200	C 2538										
PASQUOTANK	H150687					HP	C 62										
REG																	
						UTILITY RELOCATION IN PROGRESS. HP FUNDS REPRESENT REPURPOSED EARMARK NC 088 IN THE AMOUNT OF $62,368										
BRIDGE PROJECTS																	
PROVIDENCE ROAD	B-6053	REPLACE BRIDGE 690034 OVER			600	BGOFF					R 40						
PASQUOTANK		KNOBBS CREEK TRIBUTARY IN				L					R 10						
						BGOFF					U 40						
						L					U 10						
						BGOFF							C 400				
						L							C 100				
DIV																	
						MUNICIPAL BRIDGE											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP	R 30 DIV										
BERTIE						HSIP	C 180 DIV										
CAMDEN						HSIP	R 30 REG										
CHOWAN						HSIP	C 180 REG										
CURRITUCK						HSIP	R 40 SW										
DARE						HSIP	C 240 SW										
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
INTERSTATE PROJECTS																	
US 17 (FUTURE I-87) PERQUIMANS	I-6030	SR 1101 (EAST BEAR SWAMP ROAD) TO US 17 BUSINESS. PAVEMENT REHABILITATION.	5.76	5000		NHPIM	C 2500	C 2500									
SW																	
RURAL PROJECTS																	
US 17 PERQUIMANS	R-5869	SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY AND CONVERT INTERSECTIONS TO INTERCHANGES.	6	200110	10	NHP							R 3000 A	R 3000 A			
						NHP							U 450 A	U 450 A			
						NHP									C 7500 A	C 7500 A	C 15000 A
						NHP							R 1700 B	R 1700 B			
						NHP							U 500 B				
						NHP									C 4950 B	C 4950 B	C 9900 B
						NHP											R 3500 C
						NHP											U 1000 C
						NHP											C 135000 C
SR 1300 (NEW HOPE ROAD) PERQUIMANS	R-5716 H141222	SR 1302 (UNION HALL ROAD) TO SR 1303 (WOODLAND CHURCH ROAD). WIDEN AND RESURFACE.	1.5	2445	2445												
DIV																	
						UNDER CONSTRUCTION											

DIV A H090286 SR 1336 (HARVEY POINT ROAD) AND SR 1338 (WAYNE FORK ROAD). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. - FORMERLY IDENTIFIED AS R-4459

DIV B H090285 SR 1300 (NEW HOPE ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - FORMERLY IDENTIFIED AS R-4458

C SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY. - PROGRAMMED FOR PLANNING & ENVIRIONMENTAL STUDY ONLY.

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RURAL PROJECTS																	
SR 1329 (WOODVILLE ROAD) PERQUIMANS	R-5740 H141218	SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE ROADWAY.	4.4	9307	1492	T	PE 58	PE 58	PE 58	PE 58	PE 58	PE 58	PE 58	PE 58	PE 58	PE 58	PE 290
						T	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 1715
						T	C 1800										
DIV																	
						RIGHT-OF-WAY IN PROGRESS. BUILD NC BONDS: $4 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034; $680,881 FOR PE - PAYBACK 2020-2034.										
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
SR 1336 (HARVEY POINT ROAD) PERQUIMANS	R-5806 H150680	US 17 TO SR 1350 (CHURCHES LANE). MODERNIZE ROADWAY.	6.1	6195	185	T	C 3005	C 3005									
DIV																	
SR 1300 (NEW HOPE ROAD) PERQUIMANS	R-5939 H150642	WOODLAND CHURCH ROAD TO WOODVILLE ROAD (SR 1329). MODERNIZE ROADWAY.	4.4	8010	10	T						U 700					
						T						R 1300					
						T								C 2000	C 2000	C 2000	
DIV																	
BRIDGE PROJECTS																	
US 17 BUSINESS/ NC 37 PERQUIMANS	R-4467	EAST OF PERQUIMANS RIVER BRIDGE TO NC 37 IN HERTFORD. REPLACE BRIDGE 710008.	0.4	53727	37627	T	C 16100										
REG																	
						UNDER CONSTRUCTION - DESIGN BUILD PROJECT											

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 1338 (WYNNE FORK ROAD) PERQUIMANS	B-5606	REPLACE BRIDGE 710011 OVER RACOON CREEK.		2150	2150												
DIV																	
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP	R 30 DIV										
BERTIE						HSIP	C 180 DIV										
CAMDEN						HSIP	R 30 REG										
CHOWAN						HSIP	C 180 REG										
CURRITUCK						HSIP	R 40 SW										
DARE						HSIP	C 240 SW										
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
RURAL PROJECTS																	
US 64	R-5940	COLUMBIA TO ALLIGATOR RIVER BRIDGE. MODERNIZE ROADWAY.	14.3	18910	10	NHP	R 2400										
TYRRELL	H171802					NHP	U 300										
						NHP							C 5400	C 5400	C 5400		
DIV																	
US 64	R-2545	EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.9	615829	4242	T											U 1395 AA
DARE						T											R 1825 AA
TYRRELL						T											C 24800 AA
						T											U 1611 AB
						T											R 2025 AB
						T											C 72500 AB
						T											C 503100 B
						T											R 3175 B
						T											U 1156 B
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

AA EAST OF COLUMBIA TO WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER.
AB WEST OF SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER.
B WEST OF ALLIGATOR RIVER TO EAST OF SR 1153 (OLD FERRY LANDING ROAD).

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 1

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP R 30 DIV											
BERTIE						HSIP C 180 DIV											
CAMDEN						HSIP R 30 REG											
CHOWAN						HSIP C 180 REG											
CURRITUCK						HSIP R 40 SW											
DARE						HSIP C 240 SW											
GATES						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
HERTFORD						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
HYDE						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						IN PROGRESS											
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
SR 1106	R-5937	SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY.	2.1	11210	10	T						R 2300					
(MORATTOCK ROAD)						T						U 300					
WASHINGTON	H170944					T								C 2867	C 2867	C 2866	
DIV																	

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HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
SR 1126 (ROPER NEWLAND ROAD) WASHINGTON	R-5936 H150702	SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). MODERNIZE ROADWAY.	4.2	10610	10	T						R 200					
						T						U 100					
						T								C 3434	C 3433	C 3433	
DIV																	
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
						IN PROGRESS											

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC	TA-6180	CAPITAL		1513	1513	FNU											
TRANSPORTATION						L											
AUTHORITY						S											
BERTIE																	
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 1

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY BERTIE HALIFAX HERTFORD NORTHAMPTON SD	TK-6119	ADMINISTRATION		6504	4532	FNU	AD 394	AD 394	AD 394	AD 394							
						L	AD 74	AD 74	AD 74	AD 74							
						S	AD 25	AD 25	AD 25	AD 25							
						FUNDS AUTHORIZED IN PROGRESS											
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON SD	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O 1156	O 1156	O 1156	O 1156							
						L	O 1156	O 1156	O 1156	O 1156							
						FUNDS AUTHORIZED IN PROGRESS											
PASSENGER RAIL PROJECTS																	
NCVA RR BERTIE HERTFORD NORTHAMPTON TRN	P-5600	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		9200	9200												
						TRN A	TRACK IMPROVEMENTS. - UNDER CONSTRUCTION										
						TRN B	STRUCTURES REHABILITATION. - UNDER CONSTRUCTION										
						DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS										

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU											
REGIONAL HEALTH						L											
SERVICE						S											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE	TK-6104	ADMINISTRATION		5866	4210	FNU	AD 331	AD 331	AD 331	AD 331							
REGIONAL HEALTH						L	AD 62	AD 62	AD 62	AD 62							
SERVICE						S	AD 21	AD 21	AD 21	AD 21							
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ALBEMARLE	TM-6127	OPERATING ASSISTANCE		196	196	JARC											
REGIONAL HEALTH						L											
SERVICE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
ALBEMARLE	TQ-6809	OPERATING		460	460	FEPD											
REGIONAL HEALTH						L											
SERVICE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ALBEMARLE	TQ-6796	OPERATING		180	180	FEPD											
REGIONAL HEALTH																	
SERVICE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C 3250 A										
BEAUFORT	F130001					T	C 2100 B										
BERTIE						DIV A F130001 Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV B F130001 TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TA-6142	CAPITAL		1586	1586	FNU											
						L											
						S											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104	ADMINISTRATION		5866	4210	FNU	AD 331	AD 331	AD 331	AD 331							
						L	AD 62	AD 62	AD 62	AD 62							
						S	AD 21	AD 21	AD 21	AD 21							
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ALBEMARLE REGIONAL HEALTH SERVICE	TM-6127	OPERATING ASSISTANCE		196	196	JARC											
						L											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	OPERATING		460	460	FEPD											
						L											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		DEVELOPMENTAL PROGRAM FY 2026		FY 2027		FY 2028		FY 2029		UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD																					
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TQ-6796	OPERATING		180	180	FEPD																					
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON SD	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O	1156	O	1156	O	1156	O	1156													
						L	O	1156	O	1156	O	1156	O	1156													
						FUNDS AUTHORIZED IN PROGRESS																					

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU											
REGIONAL HEALTH						L											
SERVICE						S											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104	ADMINISTRATION		5866	4210	FNU	AD 331	AD 331	AD 331	AD 331							
						L	AD 62	AD 62	AD 62	AD 62							
						S	AD 21	AD 21	AD 21	AD 21							
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ALBEMARLE REGIONAL HEALTH SERVICE	TM-6127	OPERATING ASSISTANCE		196	196	JARC											
						L											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6796	OPERATING		180	180	FEPD											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	

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DIVISION 1

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	OPERATING		460	460	FEPD											
						L											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
US 158	EB-5848	CYPRESS KNEE LANE TO JEJAC STREET IN KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE.	3.9	1280		L						C 256					
DARE	B141365					TALT5						C 1024					
DIV																	
FERRY PROJECTS																	
NC 12	F-5700	CONSTRUCT RIVER CLASS FERRY.		13313	13313												
DARE	F130003																
HYDE																	
DIV																	
						UNDER CONSTRUCTION											
NC 12	F-5702	HATTERAS FERRY DOCK IN DARE COUNTY TO OCRACOKE FERRY DOCKS IN HYDE COUNTY. CONSTRUCT TWO PASSENGER FERRIES TO BE USED ALONG NEW ROUTE. IMPLEMENT TRANSIT SYSTEM TO AID PASSENGERS ON OCRACOKE ISLAND.		6700	6700												
DARE																	
HYDE																	
DIV																	
						OTHER FUNDS ARE FROM STATE APPROPRIATION7355											

DIV A HATTERAS PARKING LOT IMPROVEMENTS AND CONNECTIVITY MEASURES, HATTERAS LOADING FACILITY - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B.

DIV B OCRACOKE PEDESTRIAN WAITING AND ACCESS ACCOMMODATIONS - UNDER CONSTRUCTION

DIV C CONSTRUCT TWO PASSENGER FERRIES - UNDER CONSTRUCTION

DIV E HATTERAS AND OCRACOKE DOCK IMPROVEMENTS - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B.

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
HATTERAS - SOUTH DOCK	F-5706	CONSTRUCT PASSENGER FERRY.		6500		T								C 2166	C 2167	C 2167	
DARE	F172163																
HYDE																	
REG																	
PUBLIC TRANSPORTATION PROJECTS																	
DARE COUNTY	TA-6107	CAPITAL		715	715	FNF											
DARE						FNU											
SD																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
DARE COUNTY	TA-6539	EXPANSION VEHICLE		46	46	JARC											
DARE						L											
SD																	
DARE COUNTY	TK-6124	ADMINISTRATION		1788	1276	FNU	AD 103	AD 103	AD 103	AD 103							
DARE						L	AD 19	AD 19	AD 19	AD 19							
						S	AD 6	AD 6	AD 6	AD 6							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
DARE COUNTY	TM-6150	OPERATING		54	54	JARC											
DARE						L											
SD																	
DARE COUNTY	TM-6143	OPERATING ASSISTANCE		54	54	JARC											
DARE						L											
SD																	
DARE COUNTY	TN-6101	OPERATING ASSISTANCE - NEW FREEDOM		56	56	FNF											
DARE																	
SD																	
DARE COUNTY	TQ-6794	OPERATING		100	100	FEPD											
DARE						L											
SD																	
DARE COUNTY	TQ-6810	OPERATING		100	100	FEPD											
DARE						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
GATES COUNTY	TA-6164	CAPITAL		271	271	FNU											
GATES						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GATES COUNTY	TK-6129	ADMINISTRATION		1904	1360	FNU	O 136	O 136	O 136	O 136							
GATES						FNU											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GATES COUNTY	TM-6142	OPERATING ASSISTANCE		58	58	JARC											
GATES						L											
SD																	
GATES COUNTY	TM-6148	OPERATING		42	42	JARC											
GATES						L											
SD																	
GATES COUNTY	TQ-6911	OPERATING		102	102	FEPD											
GATES						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GATES COUNTY	TQ-6154	OPERATING ASSISTANCE		74	74	FEPD											
GATES						L											
SD																	
GATES COUNTY	TQ-6790	OPERATING		92	92	FEPD											
GATES						L											
SD																	
AVIATION PROJECTS																	
TRI-COUNTY AIRPORT (ASJ)	AV-5778	RUNWAY EXTENSION.		679		T				C 679							
HERTFORD	A130416																
DIV																	
TRI-COUNTY AIRPORT (ASJ)	AV-5878	CONSTRUCT ACCESS ROAD TO T-HANGARS.		311		T								C 311			
HERTFORD	A130413																
DIV																	

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC	TA-6180	CAPITAL		1513	1513	FNU											
TRANSPORTATION						L											
AUTHORITY						S											
BERTIE																	
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY BERTIE HALIFAX HERTFORD NORTHAMPTON SD	TK-6119	ADMINISTRATION		6504	4532	FNU	AD 394	AD 394	AD 394	AD 394							
						L	AD 74	AD 74	AD 74	AD 74							
						S	AD 25	AD 25	AD 25	AD 25							
						FUNDS AUTHORIZED IN PROGRESS											
PASSENGER RAIL PROJECTS																	
NCVA RR BERTIE HERTFORD NORTHAMPTON TRN	P-5600	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		9200	9200												
						TRN A	TRACK IMPROVEMENTS. - UNDER CONSTRUCTION										
						TRN B	STRUCTURES REHABILITATION. - UNDER CONSTRUCTION										
						DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS										
AVIATION PROJECTS																	
HYDE COUNTY AIRPORT (7W6) HYDE DIV	AV-5812 A130005	EXTEND RUNWAY TO 5000 FEET.		565	200	T				C 365							
FERRY PROJECTS																	
NC 12 DARE HYDE DIV	F-5700 F130003	CONSTRUCT RIVER CLASS FERRY.		13313	13313												
						UNDER CONSTRUCTION											
NC 12 DARE HYDE DIV	F-5702	HATTERAS FERRY DOCK IN DARE COUNTY TO OCRACOKE FERRY DOCKS IN HYDE COUNTY. CONSTRUCT TWO PASSENGER FERRIES TO BE USED ALONG NEW ROUTE. IMPLEMENT TRANSIT SYSTEM TO AID PASSENGERS ON OCRACOKE ISLAND.		6700	6700												
						DIV A	HATTERAS PARKING LOT IMPROVEMENTS AND CONNECTIVITY MEASURES, HATTERAS LOADING FACILITY - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B.										
						DIV B	OCRACOKE PEDESTRIAN WAITING AND ACCESS ACCOMMODATIONS - UNDER CONSTRUCTION										
						DIV C	CONSTRUCT TWO PASSENGER FERRIES - UNDER CONSTRUCTION										
						DIV E	HATTERAS AND OCRACOKE DOCK IMPROVEMENTS - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B.										
						OTHER FUNDS ARE FROM STATE APPROPRIATION7355											
NC 12 CARTERET HYDE DIV	F-5704 F130013	CEDAR ISLAND - OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY		18000		T						C 18000					

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FERRY PROJECTS																	
NC 45 HYDE TRN	F-5003	SWAN QUARTER VISITORS CENTER. REPLACEMENT.		2771	2771												
						UNDER CONSTRUCTION											
VARIOUS BEAUFORT BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONSLOW PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T T	C 3250 A C 2100 B										
DIV																	
HATTERAS - SOUTH DOCK DARE HYDE	F-5706 F172163	CONSTRUCT PASSENGER FERRY.		6500		T							C 2166	C 2167	C 2167		
REG																	

DIV A F130001 Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION

DIV B F130001 TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
HYDE COUNTY HEALTH DEPARTMENT HYDE SD	TQ-9006	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD L S											
HYDE COUNTY HEALTH DEPARTMENT HYDE SD	TQ-9010	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD L S											
						FUNDS AUTHORIZED IN PROGRESS											
HYDE COUNTY NON-PROFIT HYDE SD	TA-6127	CAPITAL		233	233	FNU L S											
						FUNDS AUTHORIZED IN PROGRESS											
HYDE COUNTY NON-PROFIT HYDE SD	TK-6135	ADMINISTRATION		1424	1024	FNU L S	AD 80 AD 15 AD 5	AD 80 AD 15 AD 5	AD 80 AD 15 AD 5	AD 80 AD 15 AD 5							
						FUNDS AUTHORIZED IN PROGRESS											
HYDE COUNTY NON-PROFIT HYDE SD	TM-6141	OPERATING ASSISTANCE		46	46	JARC											
NCDOT FERRY DIVISION CARTERET HYDE SD	TA-6540	ACCESSIBLE INFORMATION KIOSKS AST TERMINAL CENTER FOR INFORMATION BY VARIOUS FORMS INCLUDING BRAILLE AND MULTIPLE LANGUAGES		32	32	FNF											
AVIATION PROJECTS																	
MARTIN COUNTY AIRPORT (MCZ) MARTIN DIV	AV-5788 A130373	CONSTRUCT TAXILANES AND APRON.		260		T						C 260					

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DIVISION 1

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
EAST MAIN STREET	EB-5979	BOULEVARD STREET TO RIVER ROAD IN	0.3	100		TA5200				PE 8							
MARTIN	B170822	WILLIAMSTON. INSTALL SIDEWALKS				L				PE 2							
		AND CURB RAMPS.				TA5200						C 72					
						L						C 18					
DIV																	
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE																	
BRUNSWICK																	
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	

DIV A F130001 Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION

DIV B F130001 TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O 1156	O 1156	O 1156	O 1156							
BEAUFORT						L	O 1156	O 1156	O 1156	O 1156							
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MARTIN COUNTY	TA-6140	CAPITAL		393	393	FNU											
MARTIN						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MARTIN COUNTY	TK-6144	ADMINISTRATION		2529	1805	FNU	AD 145	AD 145	AD 145	AD 145							
MARTIN						L	AD 27	AD 27	AD 27	AD 27							
						S	AD 9	AD 9	AD 9	AD 9							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
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NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC	TA-6180	CAPITAL		1513	1513	FNU											
TRANSPORTATION						L											
AUTHORITY						S											
BERTIE																	
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY BERTIE HALIFAX HERTFORD NORTHAMPTON SD	TK-6119	ADMINISTRATION		6504	4532	FNU	AD 394	AD 394	AD 394	AD 394							
						L	AD 74	AD 74	AD 74	AD 74							
						S	AD 25	AD 25	AD 25	AD 25							
						FUNDS AUTHORIZED IN PROGRESS											
PASSENGER RAIL PROJECTS																	
CSX A LINE HALIFAX NORTHAMPTON SW	P-5741 R171422	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.	11	73200	6200	T						R 5000					
						T									C 15500	C 15500	C 31000
NCVA RR BERTIE HERTFORD NORTHAMPTON TRN	P-5600	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		9200	9200												
						TRN A	TRACK IMPROVEMENTS. - UNDER CONSTRUCTION										
						TRN B	STRUCTURES REHABILITATION. - UNDER CONSTRUCTION										
						DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS										

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
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PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU											
REGIONAL HEALTH						L											
SERVICE						S											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TK-6104	ADMINISTRATION		5866	4210	FNU	AD 331	AD 331	AD 331	AD 331							
						L	AD 62	AD 62	AD 62	AD 62							
						S	AD 21	AD 21	AD 21	AD 21							
						FUNDS AUTHORIZED IN PROGRESS											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TM-6127	OPERATING ASSISTANCE		196	196	JARC											
						L											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TQ-6809	OPERATING		460	460	FEPD											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TQ-6796	OPERATING		180	180	FEPD											

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PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD											
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON SD	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O 1156	O 1156	O 1156	O 1156							
						L	O 1156	O 1156	O 1156	O 1156							

FUNDS AUTHORIZED IN PROGRESS

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
CHOWAN																	
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PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU											
REGIONAL HEALTH						L											
SERVICE						S											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TK-6104	ADMINISTRATION		5866	4210	FNU	AD 331	AD 331	AD 331	AD 331							
						L	AD 62	AD 62	AD 62	AD 62							
						S	AD 21	AD 21	AD 21	AD 21							
						FUNDS AUTHORIZED IN PROGRESS											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TM-6127	OPERATING ASSISTANCE		196	196	JARC											
						L											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TQ-6809	OPERATING		460	460	FEPD											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TQ-6796	OPERATING		180	180	FEPD											

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PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS SD	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD											
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON SD	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O 1156	O 1156	O 1156	O 1156							
						L	O 1156	O 1156	O 1156	O 1156							

FUNDS AUTHORIZED IN PROGRESS

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
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PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
TYRELL COUNTY	TA-6220	CAPITAL		51	51	FNU											
TYRRELL																	
SD																	
TYRELL COUNTY	TK-6168	ADMINISTRATION		308	220	FNU	O 22	O 22	O 22	O 22							
TYRRELL						FNU											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
TYRELL COUNTY	TK-6180	ADMINISTRATIVE PROJECT FOR HUMAN SERVICE AGENCY		22	22	L											
TYRRELL						S											
SD																	
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C 3250 A										
BEAUFORT	F130001					T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
WASHINGTON COUNTY	TA-6137	CAPITAL		225	225	FNU											
WASHINGTON																	
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WASHINGTON COUNTY	TK-6171	ADMINISTRATION		1241	885	FNU	O 72	O 72	O 72	O 72							
						FNU											
WASHINGTON						L	O 13	O 13	O 13	O 13							
						S	O 4	O 4	O 4	O 4							

SD

FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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SW - Statewide Category	TRN - Transition Project	

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 2

Beaufort
Carteret
Craven
Greene
Jones
Lenoir
Pamlico
Pitt

HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 17	R-2511	WASHINGTON BYPASS NORTH OF NC	10	85097	12597	T	R 8000										
BEAUFORT	H090102	171 TO MULTI-LANES SOUTH OF				T	U 2200										
MARTIN		WILLIAMSTON. WIDEN TO MULTI-LANES.				T		C 15575	C 15575	C 15575	C 15575						
DIV						RIGHT-OF-WAY IN PROGRESS											
NC 32	R-5897	BRICK KILN ROAD. IMPROVE	0.5	1810	10	T							U 100				
BEAUFORT	H170813	INTERSECTION.				T							R 700				
						T									C 333	C 333	C 334
REG																	
VARIOUS	R-5782	DIVISION 2 PROGRAM TO UPGRADE		3327	2827	TA	C 400										
BEAUFORT		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CARTERET		AMERICANS WITH DISABILITIES ACT															
CRAVEN		(ADA) USING TRANSPORTATION															
GREENE		ALTERNATIVES (TA) FUNDS.															
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIV						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
SR 1306	U-5860	US 17 BUSINESS (CAROLINA AVENUE)	1.8	16408	914	T						R 5885					
(15TH STREET)		TO BROWN STREET. WIDEN TO MULTI-				T											C 9609
BEAUFORT	H142080	LANES.															
DIV																	
BRIDGE PROJECTS																	
SR 1112	B-5614	REPLACE BRIDGE 060009 OVER		6801	100	BGOFF	R 319										
(MOUTH OF THE		BLOUNTS CREEK.				BGOFF		C 3191	C 3191								
CREEK ROAD)																	
BEAUFORT																	
DIV																	
SR 1127	BR-0110	REPLACE BRIDGE NO. 060072 OVER		865	100	O	R 40										
(POSSUM TRACK		CHOCOWINITY CREEK ON SR 1127				O	C 362	C 363									
ROAD)		(POSSUM TRACK ROAD).															
BEAUFORT																	
DIV						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
						IN PROGRESS											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
REG																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 70 (CEDAR STREET) CARTERET	R-5962 H150522	US 70 (LIVE OAK STREET). CONSTRUCT ROUNDABOUT.	0	3510	10	T T T									U 300 R 500	R 1500 C 1200	
DIV																	

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 70/NC 12	R-4746	SR 1429 (OLGA ROAD) TO SR 1350	8.9	19410	10	T								U 300			
CARTERET	H090300-A	(WHITEHURST ROAD). UPGRADE ROADWAY.				T								R 2100			
						T											C 17000
DIV																	
NC 24	R-5858	NC 58. INTERSECTION IMPROVEMENTS.	1	5500	700	T	R 200										
CARTERET	H150506					T		C 2300	C 2300								
SW																	
VARIOUS	R-5782	DIVISION 2 PROGRAM TO UPGRADE		3327	2827	TA	C 400										
BEAUFORT		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CARTERET		AMERICANS WITH DISABILITIES ACT															
CRAVEN		(ADA) USING TRANSPORTATION															
GREENE		ALTERNATIVES (TA) FUNDS.															
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
SR 1176	R-5727	SR 1738 (BRIDGES STREET) TO SR 1147	3	55080	2250	T			R 2746	R 8236							
(BRIDGES STREET		(MCCABE ROAD). WIDEN EXISTING				T			U 1318								
EXTENSION)		ROADWAY AND CONSTRUCT PART ON				T						CB 2574	CB 2574	CB 2574	CB 2574	CB 2574	CB 25740
CARTERET	H090784	NEW LOCATION.				T						C 960	C 960				
DIV																	
						BUILD NC BOND FUNDING $30 M FOR CONSTRUCTION PAYBACK 2025 - 2039										
SR 1175	R-5941	SR 1243 (BARBOUR ROAD). REALIGN	1.3	2210	10	T						U 200					
(BRIDGES STREET)		INTERSECTIONS.				T						R 1000					
CARTERET	H150884					T								C 1000			
DIV																	
NC 58	R-5884	LOON STREET. INSTALL ROUNDABOUT.		1510	10	T							U 100				
(EMERALD DRIVE)						T							R 200				
CARTERET	H150821					T									C 400	C 400	C 400
REG																	
NC 58	R-5944	MANGROVE DRIVE. UPGRADE	0.5	1410	10	T						U 100					
(EMERALD DRIVE)		INTERSECTION.				T						R 200					
CARTERET	H150822					T								C 1100			
DIV																	

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 58	R-5886	SR 1000 (COAST GUARD ROAD).		1910	10	T						U 100					
(EMERALD DRIVE)		INSTALL ROUNDABOUT.				T						R 200					
CARTERET	H150820					T								C 1600			
REG																	
US 70	R-5945	NC 101 TO SR 1429 (OLGA ROAD).	2.1	20610	10	NHP						U 800					
(LIVE OAK STREET)		ACCESS MANAGEMENT.				NHP						R 6000					
CARTERET	H140016					NHP											C 13800
DIV																	
US 70	R-5946	SR 1310 (LENNOXVILLE ROAD).	0.5	2010	10	NHP						U 100					
(LIVE OAK STREET)		UPGRADE INTERSECTION.				NHP						R 800					
CARTERET	H150883					NHP								C 1100			
DIV																	
NC 58	R-5816	ATLANTIC BEACH CAUSEWAY. ADD		1000	100	T	U 100										
(WEST FORT MACON)		RIGHT TURN LANE.				T	R 100										
CARTERET	H150880					T	C 700										
REG																	
URBAN PROJECTS																	
US 70	U-6058	NC 101. CONSTRUCT ONE LANE		1116	300	L	C 16										
(LIVE OAK STREET)		ROUNDABOUT.				T	C 800										
CARTERET	H150881																
REG																	
						LOCAL FUNDS CONTRIBUTION BY TOWN OF BEAUFORT. RIGHT-OF-WAY IN PROGRESS.										
US 70	U-5876	4TH STREET TO SR 1175 (RADIO ISLAND	1.4	156102	1300	T	R 3382	R 10146									
(ARENDELL STREET)		ROAD). WIDEN TO MULTI-LANES.				T	U 1667										
CARTERET	H141009					T			C 6980	C 44209	C 44209	C 44209					
SW																	
BRIDGE PROJECTS																	
US 70	B-4722	REPLACE BRIDGE 150033 OVER NORTH		17337	17337												
CARTERET		RIVER AND REPAIRS TO EXISTING															
		STRUCTURE TO SERVE AS DETOUR.				A	REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B. - COMPLETE										
REG						REG B	REPLACEMENT OF BRIDGE NO. 33 OVER NORTH RIVER. - UNDER CONSTRUCTION										
NC 58	B-5939	REHABILITATE BRIDGE 150006 OVER		4560	4560												
CARTERET		BOGUE SOUND.															
REG																	
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 1182 (ATLANTIC BEACH CAUSEWAY) CARTERET	B-5938	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.		5710	5710												
DIV						UNDER CONSTRUCTION											
SR 1335 (ISLAND ROAD) CARTERET	B-4863	REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.		44188	7788	BGOFF	C 12133	C 12133	C 12134								
DIV						RIGHT-OF-WAY IN PROGRESS											
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
REG						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP R 30 DIV											
BEAUFORT						HSIP C 180 DIV											
CARTERET						HSIP R 30 REG											
CRAVEN						HSIP C 180 REG											
GREENE						HSIP R 40 SW											
JONES						HSIP C 240 SW											
LENOIR						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
PAMLICO						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
PITT						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
						IN PROGRESS											
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
CARTERET																	
DARE																	
HYDE																	
TRN						IN PROGRESS											
INTERSTATE PROJECTS																	
US 70	I-6002	DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.	26.1	29902	29902												
(FUTURE I-42)																	
CRAVEN																	
JONES																	
SW						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 17	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	243656	78143	NHP CG 3713 A											
(NEW BERN BYPASS)						T											R 15800 B
CRAVEN						T											C 146000 B
JONES						TRN A	US 17 SOUTH OF NEW BERN TO US 70. - COMPLETE										
						B	US 70 TO US 17 NORTH OF NEW BERN.										
						SECTION A COMPLETE, GARVEE BOND FUNDING $33.9 MILLION; PAYBACK FY 2009-2020											
US 17	R-3403	MILLS STREET IN BRIDGETON TO NC 43. WIDEN TO MULTI-LANES.	9.8	88143	28147	T R 1700 B R 5100 B											
CRAVEN						T U 450 B U 450 B											
						T CB 1373 B CB 1373 B							CB 1373 B CB 1373 B CB 1373 B CB 1373 B				CB 12357 B
						T C 1585 B C 10039 B							C 10039 B C 10038 B				
						AA	MILLS STREET IN BRIDGETON TO NORTH "C" STREET. - COMPLETE										
						AB	NORTH "C" STREET TO NORTH OF SR 1433 (ANTIOCH ROAD). - COMPLETE										
REG						REG B H090223-B	SR 1433 (ANTIOCH ROAD) TO NC 43. - BUILD NC BOND FUNDING $16M FOR CONSTRUCTION PAYBACK FY 2024-2038. TO BE LET WITH R-2513A.										

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 17 CRAVEN	R-2513	NC 43 TO SR 1438 (SPRUILL TOWN ROAD). WIDEN TO MULTI-LANES.	15.2	107069	1914	T	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 257 A	RB 1285 A
						T	R 400 A	R 1200 A									
						T	U 300 A	U 300 A									
						T					C 3075 A	C 6150 A	C 3075 A				
						T											R 5800 B
						T											U 800 B
						T											C 16300 B
						T											R 2300 C
						T											U 600 C
						T											C 11300 C
						T											R 4600 D
						T											U 600 D
						T											C 21000 D
						T											R 4600 E
						T											U 600 E
						T											C 18300 E

DIV A H090103-A NC 43 TO SR 1438 (SPRUILL TOWN ROAD). - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $3 M PAYBACK 2020 - 2034. TO BE LET WITH R-3403B.
B H090103-B SR 1438 (SPRUILL TOWN ROAD) TO SR 1637 (MILL POND ROAD).
C H090103-C SR 1637 (MILL POND ROAD) TO SR 1646 (MILE ROAD).
D H090103-D SR 1646 (MILE ROAD) IN CRAVEN COUNTY TO SR 1130 (C.C. ROAD) IN BEAUFORT COUNTY.
E H090103-E SR 1130 (C.C. ROAD) TO SOUTH OF SR 1127 (POSSUM TRACK ROAD).

US 70 CRAVEN	R-5516	SLOCUMB ROAD AT CHERRY POINT MILITARY BASE. CONSTRUCT INTERCHANGE.		37680	37680												
TRN																	
						UNDER CONSTRUCTION											
US 70 CRAVEN	R-5777 H090795	SR 1124 (GRANTHAM ROAD) TO THE PROPOSED US 70 HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY.	8.6	320975	2260	T	R 8400 A	R 8400 A									
						T	U 300 A										
						T	C 2501 A	C 15833 A	C 15833 A	C 15833 A							
						T	PE 5 B	PE 5 B	PE 5 B	PE 5 B	PE 5 B	PE 5 B	PE 5 B	PE 5 B	PE 5 B	PE 5 B	PE 25 B
						T	RB 1716 B	RB 1716 B	RB 1716 B	RB 1716 B	RB 1716 B	RB 1716 B	RB 1716 B	RB 1716 B	RB 1716 B	RB 1716 B	RB 8580 B
						T	R 1700 B	R 1700 B									
						T	U 300 B										
						T	C 2501 B	C 15833 B	C 15833 B	C 15833 B							
						T	R 14250 C	R 14250 C									
						T	U 1100 C										
						T	C 6175 C	C 39108 C	C 39108 C	C 39109 C							
						O	C 11400 D										
						T	C 3800 D	C 3800 D									

SW A H090795 TABERNA WAY. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777B AND U-5713.
REG B H090795-C WEST THURMAN ROAD/EAST THURMAN ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777A AND U-5713. BUILD NC BOND FUNDING: $20 M FOR RIGHT-OF-WAY PAYBACK 2020 - 2034, $57,203 FOR PE PAYBACK 2020-2034.
SW C H090795-A THURMAN ROAD TO HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY AND CONSTRUCT SERVICE ROADS.
SW D INSTALL BROADBAND FIBER ALONG US 70 FROM I-40 TO PORT OF MOREHEAD CITY. - LETTING TO BE COMBINED WITH I-5986C. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020			FY 2021			FY 2022			FY 2023			FY 2024			FY 2025			DEVELOPMENTAL PROGRAM FY 2026			FY 2027			FY 2028			FY 2029			UNFUNDED FUTURE YEARS		
RURAL PROJECTS																																							
US 70 (HAVELOCK BYPASS) CRAVEN	R-1015 H129124	NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	10.1	431893	216113	NHP	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	4290	DIV	CG	17160	DIV
						NHP	C	7894	DIV	C	7894	DIV	C	7894	DIV																								
						NHP	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	4290	REG	CG	17160	REG
						NHP	C	7894	REG	C	7894	REG	C	7894	REG																								
						S(M)	C	9460	DIV	C	9460	DIV	C	9460	DIV																								
						S(M)	C	9958	REG	C	9958	REG																											

DIV DIV H129124 NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.

REG REG H129124 NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.

GARVEE BOND FUNDING $100 M; PAYBACK FY 2019 - 2033 FOR CONSTRUCTION

NC 43 CONNECTOR CRAVEN	R-4463	NC 43/NC 55 TO US 17 IN NEW BERN. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70.	4.2	70225	60520	T	PE	76	A	PE	76	A	PE	76	A	PE	76	A	PE	76	A	PE	76	A	PE	76	A	PE	76	A	PE	76	A	PE	76	A	PE	380	A
						T	RB	85	A	RB	85	A	RB	85	A	RB	85	A	RB	85	A	RB	85	A	RB	85	A	RB	85	A	RB	85	A	RB	85	A	RB	425	A
						T	CB	386	A	CB	386	A	CB	386	A	CB	386	A	CB	386	A	CB	386	A	CB	386	A	CB	386	A	CB	386	A	CB	386	A	CB	1930	A
						T	C	1500	A																														

REG A H129127 US 17 BUSINESS TO SOUTH OF US17/US 70. - RIGHT-OF-WAY IN PROGRESS. BUILD NC BONDS: $4.5M FOR CONSTRUCTION - PAYBACK 2020-2034, $1M FOR RIGHT-OF-WAY - PAYBACK 2020-2034; $888,772 FOR PE PAYBACK 2020 - 2034.

AA SOUTH OF US17/US 70 TO US 70. - COMPLETE

B US 70 TO NC 43/NC 55. - COMPLETE - ECONOMIC DEVELOPMENT PROJECT

VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C	400																															
						S	C	100																															

DIV

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

URBAN PROJECTS																																							
US 70 CRAVEN	U-5713 H090770	SR 1124 (GRANTHAM ROAD) TO NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY.	2.5	191200	1700	T	R	1250		R	23750																												
						T	U	1000																															
						T	C	8176		C	38831		C	38831		C	38831		C	38831																			

SW

DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777A AND R-5777B.

US 70 CRAVEN	U-6102 H170112	SR 1309 (GLENBURNIE ROAD). IMPROVE INTERCHANGE.	2	10910	110	T																						U	500										
						T																						R	1700										
						T																																C	8600

SW

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1763 (MILLER BOULEVARD) CRAVEN	U-3431 H090405	SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES.	3	36492	1450	T		R 2117	R 6349								
						T		U 508	U 508								
						T					C 1278	C 8094	C 8094	C 8094			
DIV																	
NC 55 (FIRST STREET/ COUNTRY CLUB ROAD) CRAVEN	U-5992 H150932	NC 55 (NEUSE BOULEVARD) TO PEMBROKE AVENUE. REDUCE LANES AND INCLUDE BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1	2475	1485	T	C 990										
DIV																	
						LOCAL FUNDING IS PROVIDED BY CITY OF NEW BERN. UNDER CONSTRUCTION.											
US 17 ALTERNATE (MARTIN LUTHER KING JR. BOULEVARD) CRAVEN	U-6198 H150847-A	US 70 TO SR 1278 (TRENT ROAD). UGRADE TO SUPERSTREET.	1.6	39010	10	T								U 2000			
						T								R 7500	R 7500		
						T											C 22000
DIV																	
NC 55 (NEUSE BOULEVARD) CRAVEN	U-5993 H150851	US 17 BUSINESS (MLK BOULEVARD). CONSTRUCT ROUNDABOUT.		3200	750	T	C 123	C 1164	C 1163								
REG																	
						RIGHT-OF-WAY IN PROGRESS											
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
REG																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
						REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
						SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
						IN PROGRESS											
INTERSTATE PROJECTS																	
US 264 (FUTURE I-587) GREENE	I-6032	PITT COUNTY LINE TO WILSON COUNTY LINE. PAVEMENT REHABILITATION.	4.2	11995	7165	NHPIM CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 345	CG 1380
SW						TO BE LET WITH I-6035. GARVEE BOND FUNDING $4,020,000; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.											
RURAL PROJECTS																	
US 13/US 258 GREENE	R-5942 H141164	NC 91 TO US 258 SPLIT. UPGRADE TO FREEWAY.	6.5	53210	10	T								U 1000			
						T								R 7000			
						T										C 45200	
DIV																	
US 13 GREENE WAYNE	R-5853 H150498	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	10010	10	T					R 375	R 1125					
						T					U 500						
						T							C 4000	C 4000			
DIV																	

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 13 BYPASS	R-5812	NC 58 (KINGOLD BOULEVARD) TO NC	1.2	8150	700	T	PE 67	PE 67	PE 67	PE 67	PE 67	PE 67	PE 67	PE 67	PE 67	PE 67	PE 335
GREENE	H141229	91. WIDEN TO THREE LANES WITH				T	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 1715
		CENTER TURN LANE.				T	C 1300										
DIV																	
							RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $4M FOR CONSTRUCTION PAYBACK 2020 - 2034, $789,238 FOR PE PAYBACK 2020-2034.									
US 13	R-5943	SR 1104 (HULL ROAD). UPGRADE	0.5	1710	10	T						U 100					
GREENE	H171681	INTERSECTION.				T						R 300					
						T								C 1300			
DIV																	
US 258	R-5814	SR 1101 (BROWNTOWN ROAD) TO SR	4.8	52075	2000	T						R 7950	R 7950				
GREENE	H111202-B	2010 (C. F. HARVEY PARKWAY). WIDEN				T						U 2000					
LENOIR		TO MULTI-LANES.				T									CB 2145	CB 2145	CB 27885
DIV																	
							BUILD NC BOND FUNDING $25 M PAYBACK 2028 - 2042										
VARIOUS	R-5782	DIVISION 2 PROGRAM TO UPGRADE		3327	2827	TA	C 400										
BEAUFORT		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CARTERET		AMERICANS WITH DISABILITIES ACT															
CRAVEN		(ADA) USING TRANSPORTATION															
GREENE		ALTERNATIVES (TA) FUNDS.															
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIV																	
							UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
NC 58	R-5898	SR 1105 (GREENRIDGE ROAD) TO	1	5810	10	T								U 500			
(KINGOLD		CAROLINA DRIVE. UPGRADE ROADWAY.				T								R 500			
BOULEVARD)						T											C 4800
GREENE	H171680																
REG																	

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
REG						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
						IN PROGRESS											
INTERSTATE PROJECTS																	
US 70 (FUTURE I-42) CRAVEN JONES	I-6002	DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.	26.1	29902	29902												
SW						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 17 JONES ONSLOW	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233049	233049												
						A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE										
						TRN B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION										
						TRN C	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION										
						TRN D	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION										
US 17 (NEW BERN BYPASS) CRAVEN JONES	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	243656	78143	NHP	CG 3713 A										
						T											R 15800 B
						T											C 146000 B
						TRN A	US 17 SOUTH OF NEW BERN TO US 70. - COMPLETE										
						B	US 70 TO US 17 NORTH OF NEW BERN.										
						SECTION A COMPLETE, GARVEE BOND FUNDING $33.9 MILLION; PAYBACK FY 2009-2020											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
BRIDGE PROJECTS																	
SR 1142 (WEYERHAEUSER ROAD) JONES	B-5994	REPLACE BRIDGE 510032 OVER TUCKAHOE SWAMP.		1468	1468												
DIV																	
						UNDER CONSTRUCTION											

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
REG						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
						IN PROGRESS											
INTERSTATE PROJECTS																	
US 70 (FUTURE I-42) LENOIR	I-6034	BEAR CREEK BRIDGE TO SR 1690 (WILLIE MEASLEY RD). PAVEMENT REHABILITATION.	3.1	2010	10	NHPIM C 2000											
SW																	

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 70	R-5813	SR 1227 (JIM SUTTON ROAD)/SR 1252		50703	750	T			R 3733	R 11197							
LENOIR	H150962	(WILLIE MEASLEY ROAD). CONSTRUCT				T			U 2191								
		AT GRADE INTERSECTION TO				T					C 1642	C 15595	C 15595				
		INTERCHANGE															
REG																	
US 70	R-2553	EXISTING FREEWAY NEAR LAGRANGE	18.7	381108	7924	T				R 4275 C	R 6413 C	R 6412 C					
(FUTURE I-42)		TO EXISTING FREEWAY NEAR DOVER.				T				U 1809 C	U 1808 C						
LENOIR		UPGRADE ROADWAY TO FREEWAY,				T								C 27500 C	C 27500 C	C 27500 C	C 27500 C
		PART ON NEW LOCATION.				T											U 1447 A
						T											R 6840 A
						T											C 44000 A
						T						U 1550 B					
						T						R 3665 B	R 3665 B				
						T											C 47000 B
						T											U 1964 D
						T											R 9280 D
						T											C 60000 D
						T											U 1756 E
						T											R 8300 E
						T											C 53000 E

	A	H090128-AA	EXISTING FREEWAY NEAR LAGRANGE TO SR 1522 (ALBERT SUGGS ROAD).
REG	B	H090128-AB	SR 1522 (ALBERT SUGGS ROAD) TO NC 148 (HARVEY PARKWAY).
SW	C	H090128-B	KINSTON BYPASS, NC 148 (HARVEY PARKWAY) TO US 70 EAST OF NC 58.
	D	H090128-CA	EAST OF NC 58 TO EAST OF SR 1002 (WYSE FORK ROAD).
	E	H090128-CB	EAST OF SR 1002 (WYSE FORK ROAD) TO EXISTING FREEWAY NEAR DOVER.

US 258	R-5814	SR 1101 (BROWNTOWN ROAD) TO SR	4.8	52075	2000	T						R 7950	R 7950				
GREENE	H111202-B	2010 (C. F. HARVEY PARKWAY). WIDEN				T						U 2000					
LENOIR		TO MULTI-LANES.				T								CB 2145	CB 2145		CB 27885
DIV																	
						BUILD NC BOND FUNDING $25 M PAYBACK 2028 - 2042											
VARIOUS	R-5782	DIVISION 2 PROGRAM TO UPGRADE		3327	2827	TA	C 400										
BEAUFORT		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CARTERET		AMERICANS WITH DISABILITIES ACT															
CRAVEN		(ADA) USING TRANSPORTATION															
GREENE		ALTERNATIVES (TA) FUNDS.															
JONES																	
LENOIR																	
PAMLICO																	
PITT																	
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	*DELIVERABLE PROGRAM* FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	*DEVELOPMENTAL PROGRAM* FY 2026	FY 2027	FY 2028	FY 2029	*UNFUNDED* FUTURE YEARS
RURAL PROJECTS																	
NC 148 (CF HARVEY PARKWAY) LENOIR	R-5703 H090687	NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	4.2	107835	79501	T	C 28334										
REG						UNDER CONSTRUCTION											
URBAN PROJECTS																	
SR 1569 (CAREY ROAD EXTENSION) LENOIR	U-3618 H090433	SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION.	1.8	24784	1258	T			R 1714								
						T			U 112								
						T					C 5425	C 5425	C 5425	C 5425			
DIV																	
BRIDGE PROJECTS																	
SR 1389 (HARDY BRIDGE ROAD) LENOIR	B-5619	REPLACE BRIDGE 530052 OVER NEUSE RIVER AND 530152 OVER NEUSE RIVER OVERFLOW.		8661	161	BGOFF	C 2833	C 2833	C 2834								
DIV						RIGHT-OF-WAY IN PROGRESS											
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT REG	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
						IN PROGRESS											
RURAL PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT DIV	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA C 400											
						S C 100											
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
BRIDGE PROJECTS																	
SR 1302 (JANIERO ROAD) PAMLICO DIV	B-5995	REPLACE BRIDGE 680057 OVER DAWSON CREEK.		6800	200	BGOFF R 600											
						BGOFF		C 3000		C 3000							

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
REG						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
						IN PROGRESS											
INTERSTATE PROJECTS																	
US 264/US 258 (FUTURE I-587) PITT	I-6035	GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.	13.2	36380	21960	NHPIM CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 1030	CG 4120
SW						TO BE LET WITH I-6032. GARVEE BOND FUNDING $12.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.											

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS) PITT	R-2250	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241492	241492												
TRN																	
						UNDER CONSTRUCTION											
URBAN PROJECTS																	
NC 33 PITT	U-6215 H170366	SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES.	5.6	86969	10	T									RB 1716	RB 24024
						T									R 4000	R 11900
						T									U 1410	U 1409
						T										C 42500
DIV																	
						BUILD NC BOND FUNDING $20 M FOR RIGHT-OF-WAY PAYBACK 2029 - 2043											
NC 43 PITT	U-5991 H090636	SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI-LANES.	3.2	36840	900	T			R 1250	R 3750							
						T			U 600								
						T					CB 1716	CB 1716	CB 1716	CB 1716	CB 1716	CB 15444
						T					C 4600						
DIV																	
						BUILD NC BOND FUNDING $20 M FOR CONSTRUCTION PAYBACK 2024 - 2038											
NC 43 (CHARLES BOULEVARD) PITT	U-6147 H170414	US 264A (GREENVILLE BOULEVARD) TO SR 1726 (BELLS FORK ROAD). ACCESS MANAGEMENT.	2	18710	10	T									U 800	
						T									R 1475	R 4425
						T										C 12000
REG																	

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HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1598 (DICKINSON AVENUE) PITT	U-5606 H111007	NC 11 TO READE CIRCLE. IMPROVE ROADWAY.	1.3	12054	3554	BG5200			C 8500								
DIV						RIGHT-OF-WAY IN PROGRESS											
SR 1702 (EVANS STREET) PITT	U-6196 H150822	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	26010	10	T									U 1200		
						T									R 9500		
						T											C 15300
DIV																	
SR 1708 (FIRETOWER ROAD) PITT	U-5870 H090628	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	36256	12950	T	R 5750										
						T					C 5852	C 5852	C 5852				
DIV						RIGHT-OF-WAY IN PROGRESS.											
NC 33 (10TH STREET) PITT	U-6125 H170385	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T										U 1000	
						T										R 3500	R 11600
						T											C 9600
REG																	
SR 1203 (ALLEN ROAD) PITT	U-5875 H090638	SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.	2.3	30463	5063	T					C 8467	C 8467	C 8466				
DIV						RIGHT-OF-WAY IN PROGRESS											
SR 1126 (BOYD STREET) PITT	U-5919	NC 11 TO RAILROAD STREET. UPGRADE ROADWAY.	0.4	4020	4020												
DIV						UNDER CONSTRUCTION											
SR 1700 (EVANS STREET/ OLD TAR ROAD) PITT	U-2817 H090369	SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES.	3.8	124016	53966	BG5200	R 22500										
						BG5200	U 1150										
						BG5200					C 11600	C 11600	C 11600	C 11600			
DIV						RIGHT-OF-WAY IN PROGRESS.											

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URBAN PROJECTS																	
SR 1708 (FIRETOWER ROAD) PITT	U-5785 H090625	WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	1.3	31060	18000	T	R 8500										
						T					C 1520	C 1520	C 1520				
DIV																	
						RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH U-5917.											
SR 1704 (FOURTEENTH STREET) PITT	U-5917 H090626	RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.1	18078	4690	T	PE 92	PE 92	PE 92	PE 92	PE 92	PE 92	PE 92	PE 92	PE 92	PE 92	PE 460
						T	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 688
						T					C 3200	C 3200	C 3200				
DIV																	
						BUILD NC BOND FUNDING: $2M FOR R/W PAYBACK 2019 - 2033, $1,074,904 FOR PE PAYBACK 2020 - 2034. TO BE LET WITH U-5785. RIGHT-OF-WAY IN PROGRESS.										
US 13 (MEMORIAL DRIVE) PITT	U-5730 H141079	NC 43 (5TH STREET). UPGRADE INTERSECTION.		2200	200	T	C 100	C 1900									
REG																	
						RIGHT-OF-WAY IN PROGRESS											
SR 1467 (STANTONSBURG ROAD) PITT	U-6195 H170442	SR 1204 (B'S BARBEQUE ROAD) TO NC 11 (MEMORIAL DRIVE). ACCESS MANAGEMENT.	2	30410	10	T								R 11000			
						T								U 1400			
						T											C 18000
DIV																	
SR 1711 (WORTHINGTON ROAD) PITT	U-6197 H170334	SR 1725 (COUNTY HOME ROAD). UPGRADE INTERSECTION.	0.5	2310	10	T						U 200					
						T						R 1000					
						T								C 1100			
DIV																	
GREENVILLE PITT	U-5952 H150343	GREENVILLE SIGNAL SYSTEM.	25	10182	1710	BG5200				C 2824	C 2824	C 2824					
REG																	
BRIDGE PROJECTS																	
US 13 PITT	B-4786	REPLACE BRIDGE 730038 OVER TAR RIVER.		8330	1330	NHPB		C 3500	C 3500								
REG																	
						RIGHT-OF-WAY IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
NC 33 PITT REG	B-5418	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267	1267												
						BRIDGE PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION											
NC 222 PITT REG	B-5612	REPLACE BRIDGE 730024 OVER TAR RIVER.		13570	1120	T	R 950										
						T		C 3834	C 3833	C 3833							
						RIGHT-OF-WAY IN PROGRESS											
SR 1514 (STANTON MILL ROAD) PITT DIV	BR-0119	REPLACE BRIDGE NO. 730109 OVER GRINDLE CREEK ON SR 1514 (STANTON MILL ROAD).		600	100	O	C 250	C 250									
						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
SR 1551 PITT DIV	BR-0120	REPLACE BRIDGE NO. 730123 OVER MEADOW BRANCH ON SR 1551.		775	40	O	R 60										
						O	C 337	C 338									
						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.											
SR 1715 (JACK JONES ROAD) PITT DIV	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.		1134	144	BGOFF	R 90										
						BGOFF		C 900									
SR 1923 (GARDENVILLE ROAD) PITT DIV	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.		2963	105	BGOFF	R 260										
						BGOFF		C 2598									

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
REG						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
						IN PROGRESS											

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
WARREN FIELD (OCW)	AV-5743	ACQUIRE LAND FOR AND CONSTRUCT RUNWAY 5-23 EXTENSION AND	0	3876	300	T	R 300										
						T		C 1638	C 1638								
BEAUFORT	A130381	TAXIWAY.															
DIV																	
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C 3250 A										
BEAUFORT	F130001					T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
BEAUFORT COUNTY DEVELOPMENT CENTER, INC.	TA-6119	CAPITAL		718	718	FNU											
						L											
						S											
BEAUFORT																	
SD																	

FUNDS AUTHORIZED IN PROGRESS

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
BEAUFORT COUNTY DEVELOPMENT CENTER, INC.	TK-6110	ADMINISTRATION		1969	1405	FNU	AD 113	AD 113	AD 113	AD 113							
						L	AD 21	AD 21	AD 21	AD 21							
						S	AD 7	AD 7	AD 7	AD 7							
BEAUFORT																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O 1156	O 1156	O 1156	O 1156							
						L	O 1156	O 1156	O 1156	O 1156							
BEAUFORT																	
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
MICHAEL J. SMITH FIELD	AV-5746	FULL PARALLEL TAXIWAY 8-26.		2621	2621												
(MRH)																	
CARTERET	A130143																
DIV																	
						UNDER CONSTRUCTION											
FERRY PROJECTS																	
NC 12	F-5704	CEDAR ISLAND - OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY		18000		T						C 18000					
CARTERET	F130013																
HYDE																	
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT		980	980												
BRUNSWICK		FISHER DOCKS. REPLACE DOLPHINS.															
CARTERET																	
NEW HANOVER																	
TRN																	
						UNDER CONSTRUCTION											

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CARTERET COUNTY	TA-6553	CAPITAL		274	274	FNU											
CARTERET						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CARTERET COUNTY	TA-6718	PURCHASE EXPANSION VEHICLE.		70		FNU	C 56										
EXPANSION VEHICLE						L	C 7										
CARTERET	T171895					T	C 7										
DIV																	
CARTERET COUNTY	TA-6717	PURCHASE EXPANSION VEHICLE.		70		FNU	C 56										
EXPANSION VEHICLE						L	C 7										
CARTERET	T171894					T	C 7										
DIV																	
CARTERET COUNTY	TK-6115	ADMINISTRATION		1898	1598	FNU	O 75	O 75	O 75	O 75							
CARTERET						FNU											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CARTERET COUNTY	TM-6151	OPERATING		100	100	JARC											
CARTERET						L											
SD																	
CARTERET COUNTY	TQ-6155	OPERATING ASSISTANCE		20	20	FEPD											
CARTERET						L											
SD																	
CARTERET COUNTY	TQ-6912	OPERATING		300	300	FEPD											
CARTERET						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CARTERET COUNTY	TQ-6799	OPERATING		200	200	FEPD											
CARTERET						L											
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
NCDOT FERRY DIVISION CARTERET HYDE	TA-6540	ACCESSIBLE INFORMATION KIOSKS AST TERMINAL CENTER FOR INFORMATION BY VARIOUS FORMS INCLUDING BRAILLE AND MULTIPLE LANGUAGES		32	32	FNF											
SD																	
PASSENGER RAIL PROJECTS																	
NS/NCRR EC LINE CARTERET	P-5742 R171669	CONSTRUCT GRADE SEPARATION AT US 70 EASTBOUND AND WESTBOUND. CLOSE EXISTING AT-GRADE CROSSING NEAR NEWPORT.	0	16300	1300	T							R 2000				
						O										C 650	
						T										C 4117	C 8233
SW																	
						OTHER FUNDS PROVIDED BY NS.											
AVIATION PROJECTS																	
COASTAL CAROLINA REGIONAL AIRPORT (EWN) CRAVEN	AV-5891 A171939	RUNWAY EXTENSION.		300		T										C 300	
REG																	
COASTAL CAROLINA REGIONAL AIRPORT (EWN) CRAVEN	AV-5808 A130385	DESIGN AND CONSTRUCTION OF TAXIWAYS, TAXI LANES, AND APRON AREAS.		300	300												
						UNDER CONSTRUCTION											

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DIVISION 2

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA	TA-6559	CAPITAL		171	171	FEPD											
RURAL						L											
TRANSPORTATION						S											
SYSTEM																	
CRAVEN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN SD	TA-5165	REPLACE 5311 RURAL VEHICLES WITH 5307 VEHICLES FOR USE IN THE URBAN AREA		615	455	FUZ	CP 136										
						L	CP 24										
						FUNDS AUTHORIZED IN PROGRESS											
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN SD	TA-6182	CAPITAL		556	556	FNU											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN SD	TA-5191	PURCHASE THREE REPLACEMENT VEHICLES		0													
						FUNDS AUTHORIZED IN PROGRESS											
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN SD	TC-5100	MOBILITY MANAGEMENT		150	120	FUZ	CP 24										
						L	CP 6										
						FUNDS AUTHORIZED IN PROGRESS											
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN SD	TG-5231	ROUTINE CAPITAL - ASSOCIATED CAPITAL MAINTENANCE ITEMS INCLUDING EQUIPMENT, TIRES, TUBES, PARTS, ETC..		26	26	FUZ	CP 0										
						L	CP 0										
						FUNDS AUTHORIZED IN PROGRESS											
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN SD	TG-5256	PREVENTIVE MAINTENANCE		332	182	FUZ	CP 40	CP 40	CP 40								
						L	CP 10	CP 10	CP 10								
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		DEVELOPMENTAL PROGRAM FY 2026		FY 2027		FY 2028		FY 2029		UNFUNDED FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																												
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TG-5257	ADA/PARATRANSIT		654	357	FUZ	CP	79	CP	79	CP	79																
						L	CP	20	CP	20	CP	20																
CRAVEN																												
SD																												
						FUNDS AUTHORIZED IN PROGRESS																						
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TK-6122	ADMINISTRATION		4726	3370	FNU	O	339	O	339	O	339	O	339														
						FNU																						
						L																						
						S																						
CRAVEN																												
SD																												
						FUNDS AUTHORIZED IN PROGRESS																						
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TN-6115	OPERATING ASSISTANCE		86	86	FNF																						
CRAVEN																												
JONES																												
PAMLICO																												
SD																												
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-6102	OPERATING ASSISTANCE		1210	866	FNU	O	43	O	43	O	43	O	43														
						L	O	43	O	43	O	43	O	43														
CRAVEN																												
SD																												
						FUNDS AUTHORIZED IN PROGRESS																						
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-5204	OPERATING ASSISTANCE		2242	1762	FUZ	O	240																				
						L	O	240																				
CRAVEN																												
SD																												
						FUNDS AUTHORIZED IN PROGRESS																						
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TO-5024	OPERATING ASSISTANCE		2460	960	FUZ	O	250	O	250	O	250																
						L	O	250	O	250	O	250																
CRAVEN																												
SD																												

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PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TP-5122	SHORT RANGE PLANNING		70	40	FUZ	PL 8	PL 8	PL 8								
						L	PL 2	PL 2	PL 2								
CRAVEN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TP-5117	TDP - 5 YEAR PLAN		120	120	FUZ											
						L											
CRAVEN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5206	LEASE OF TABLETS		84	48	FUZ	CP 10	CP 10	CP 10								
						L	CP 2	CP 2	CP 2								
CRAVEN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TT-5207	PURCHASE OF CAMERA SYSTEM		32	32	FUZ											
						L											
CRAVEN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
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HERTFORD																	
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JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
GREENE COUNTY	TA-6283	CAPITAL		304	304	FNU											
GREENE						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GREENE COUNTY	TK-6131	ADMINISTRATION		1607	1147	FNU	AD 92	AD 92	AD 92	AD 92							
GREENE						L	AD 17	AD 17	AD 17	AD 17							
						S	AD 6	AD 6	AD 6	AD 6							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TN-6115	OPERATING ASSISTANCE		86	86	FNF											
CRAVEN																	
JONES																	
PAMLICO																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
ONSLOW UNITED TRANSIT JONES ONSLOW PAMLICO SD	TA-6204	CAPITAL		675	675	FNU											
ONSLOW UNITED TRANSIT JONES ONSLOW PAMLICO SD	TK-6150	ADMINISTRATION		3018	2150	FNU	AD 127	AD 127	AD 127	AD 127							
						L	AD 32	AD 32	AD 32	AD 32							
						S	AD 58	AD 58	AD 58	AD 58							
						FUNDS AUTHORIZED IN PROGRESS											
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY JONES ONSLOW PAMLICO SD	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE															

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
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NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
LENOIR COUNTY	TA-6130	CAPITAL		999	999	FNU											
LENOIR						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
LENOIR COUNTY	TK-6178	ADMINISTRATION		3707	2659	FNU	AD 210	AD 210	AD 210	AD 210							
LENOIR						L	AD 39	AD 39	AD 39	AD 39							
						S	AD 13	AD 13	AD 13	AD 13							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
LENOIR COUNTY	TM-6154	SECTION 5316 OPERATING		110	110	JARC											
LENOIR						L											
SD																	
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
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GREENE																	
HERTFORD																	
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MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN JONES PAMLICO SD	TN-6115	OPERATING ASSISTANCE		86	86	FNF											
ONSLOW UNITED TRANSIT JONES ONSLOW PAMLICO SD	TA-6204	CAPITAL		675	675	FNU											
ONSLOW UNITED TRANSIT JONES ONSLOW PAMLICO SD	TK-6150	ADMINISTRATION		3018	2150	FNU	AD 127	AD 127	AD 127	AD 127							
						L	AD 32	AD 32	AD 32	AD 32							
						S	AD 58	AD 58	AD 58	AD 58							
						FUNDS AUTHORIZED IN PROGRESS											
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY JONES ONSLOW PAMLICO SD	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE															
BICYCLE AND PEDESTRIAN PROJECTS																	
US 264-A (GREENVILLE BOULEVARD) PITT	EB-5980 B170652	US 264-A TO US 13 (DICKINSON AVENUE) IN GREENVILLE. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	6.3	871		L							PE 7				
						TA5200							PE 27				
						L								R 10			
						TA5200								R 40			
						L									C 157		
						TA5200									C 630		
DIV																	

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 11 (MEMORIAL DRIVE) PITT	EB-5981 B172401	NC 43 (WEST FIFTH STREET) TO SR 1128 (DAVENPORT FARM ROAD) IN GREENVILLE. CONSTRUCT SIDEWALK.	5	2167		L								PE 17			
						TA5200								PE 66			
						L									R 8		
						TA5200									R 32		
						L										C 409	
						TA5200										C 818	C 817
DIV																	
GREENVILLE PITT	EB-5539	SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TO NASH STREET. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER.		2984	2984												
TRN						UNDER CONSTRUCTION											

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
GREENVILLE AREA	TA-5190	PURCHASE OF TWO 35' REPLACEMENT		1300	1300	FUZ											
TRANSIT		HYBRID BUSES				L											
PITT																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GREENVILLE AREA	TA-4965	REPLACEMENT BUS		4330	4330	FBUS											
TRANSIT						FUZ											
PITT						L											
						S											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
GREENVILLE AREA TRANSIT	TD-4716	FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION		8100	8100	FBUS											
						FUZ											
PITT						L											
						S											
SD																	
GREENVILLE AREA TRANSIT	TG-4767	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7738	5334	FUZ	CP 481	CP 481	CP 481	CP 481							
PITT						L	CP 120	CP 120	CP 120	CP 120							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GREENVILLE AREA TRANSIT	TG-5107B	PREVENTIVE MAINTENANCE		8717	6017	FUZ	O 540	O 540	O 540	O 540							
PITT						L	O 135	O 135	O 135	O 135							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GREENVILLE AREA TRANSIT	TG-5107C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2334	1734	FUZ	O 120	O 120	O 120	O 120							
PITT						L	O 30	O 30	O 30	O 30							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GREENVILLE AREA TRANSIT	TO-4726	OPERATING ASSISTANCE		18975	13555	FUZ	O 540	O 540	O 540	O 540							
						L	O 540	O 540	O 540	O 540							
PITT						SMAP	O 275	O 275	O 275	O 275							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GREENVILLE AREA TRANSIT	TP-5107	PLANNING ASSISTANCE - 5303		461	329	FMPL	PL 27	PL 27	PL 27	PL 27							
						L	PL 3	PL 3	PL 3	PL 3							
PITT						S	PL 3	PL 3	PL 3	PL 3							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GREENVILLE AREA TRANSIT	TP-5107A	PLANNING ASSISTANCE - 5 YEAR PLAN		200	200	FUZ											
						L											
PITT						S											
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GREENVILLE AREA TRANSIT PITT SD	TS-5112	SAFETY & SECURITY		177	162	FUZ	CP 15										
						FUNDS AUTHORIZED IN PROGRESS											
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON SD	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O 1156	O 1156	O 1156	O 1156							
						L	O 1156	O 1156	O 1156	O 1156							
						FUNDS AUTHORIZED IN PROGRESS											
PITT COUNTY PITT SD	TA-6134	CAPITAL		727	727	FNU											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
PITT COUNTY PITT SD	TA-9002	CAPITAL - PURCHASE OF SERVICE		97	97	FEPD											
						L											
						S											
PITT COUNTY PITT SD	TK-6154	ADMINISTRATION		2503	1783	FNU	O 134	O 134	O 134	O 134							
						FNU											
						L	O 27	O 27	O 27	O 27							
						S	O 19	O 19	O 19	O 19							
						FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 3

Brunswick
Duplin
New Hanover
Onslow
Pender
Sampson

HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-140 BRUNSWICK NEW HANOVER	I-6038	US 421 TO US 74/US 76. PAVEMENT REHABILITATION.	9.8	4000		NHPIM							C 4000				
SW																	
I-140 BRUNSWICK SW	I-6036	US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION.	5.1	1410	10	NHPIM		C 1400									
RURAL PROJECTS																	
I-140/US 17 (WILMINGTON BYPASS) BRUNSWICK NEW HANOVER	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	773030	684220	NHP	CG 3405 AA	CG 3405 AA									
						NHP	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA					
						NHP	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB						
						TRN AA	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE										
						AB	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE										
						TRN BA	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD). - COMPLETE										
						TRN BB	SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON. - COMPLETE										
						BC	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON. - OPEN TO TRAFFIC										
						CA	WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133. - COMPLETE										
						CB	WEST OF NC 133 TO US 117. - COMPLETE										
						CC	US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE. - COMPLETE										
						TRN D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS). - UNDER CONSTRUCTION										
						GARVEE BOND FUNDING $31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING $50 M FOR SEGMENT BA; PAYBACK FY 2014-2025 - GARVEE BOND FUNDING $100 M FOR SEGMENT BB; PAYBACK FY 2013-2024										
US 17/US 74/US 76 BRUNSWICK NEW HANOVER	R-3601	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	71234	71234												
TRN						UNDER CONSTRUCTION											
US 17 BRUNSWICK	R-5857 H090293-E	US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO SUPERSTREETS.	1	5908	500	T	R 840										
						T	U 200										
						T			C 2184	C 2184							
SW																	
US 17 BRUNSWICK	R-5851 H090293-C	NC 904. CONVERT INTERSECTION TO SUPERSTREET.	1	3500	500	T				R 500							
						T				U 100							
						T						C 2400					
REG																	

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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RURAL PROJECTS																	
NC 211	R-5947	SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY.	3.5	34000	500	T								U 1500			
BRUNSWICK	H090806-C					T								R 4550	R 4550		
						T										C 4000	C 18900
DIV																	
NC 211	R-5021	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	121468	36068	BG5200			C 21005	C 21350	C 21350	C 21350					
BRUNSWICK	H090310					HP			C 345								
DIV																	
						RIGHT-OF-WAY IN PROGRESS. HP FUNDS REPRESENT $325,039 AND $19,805 IN REPURPOSED EARKMARK FUNDING.											
VARIOUS	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C 400										
BRUNSWICK						S	C 100										
DUPLIN																	
NEW HANOVER																	
ONSLOW																	
PENDER																	
SAMPSON																	
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
I-74	R-5876	FROM SC STATE LINE TO US 17 AT NC 130. CONSTRUCT FREEWAY ON NEW LOCATION.		366700		O											U 5300
(CAROLINA BAYS PARKWAY						O											R 128600
EXTENSION)						O											C 232800
BRUNSWICK	H090237-A																
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
URBAN PROJECTS																	
US 17	U-5932	NC 211. CONVERT INTERSECTION TO INTERCHANGE.		60900	1300	T			R 5000	R 7500	R 7500						
BRUNSWICK	H090293-G					T			U 6933	U 3467							
						T								C 9734	C 9733	C 9733	
SW																	
US 17 BUSINESS	U-5788	WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION.		1945	1245	T	C 700										
(MAIN STREET)																	
BRUNSWICK	H140881																
DIV																	
						RIGHT-OF-WAY IN PROGRESS											

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URBAN PROJECTS																	
NC 130 (HOLDEN BEACH ROAD) BRUNSWICK DIV	U-6232	MASTER PLANNING STUDY TO EXAMINE ROADWAY IMPROVEMENTS ALONG THE HOLDEN BEACH CAUSEWAY CORRIDOR.	0.75	40	40												
						IN PROGRESS											
NC 133 BRUNSWICK DIV	U-5914 H110994	US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY.	0.5	2765	965	T	C 900	C 900									
						RIGHT-OF-WAY IN PROGRESS.											
VARIOUS BRUNSWICK DIV	U-5990	GRAND STRAND AREA METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		3575	825	BGDA	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	C 275	
VARIOUS BRUNSWICK NEW HANOVER PENDER DIV	U-5989	WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		34837	4476	BGDA	C 1412	C 735	C 2564	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	
						L	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	
VARIOUS BRUNSWICK DIV	U-5910	GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		26	26												
						IN PROGRESS											
VARIOUS BRUNSWICK NEW HANOVER PENDER DIV	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3313	313	BGDA	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	
						L	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	
VARIOUS BRUNSWICK NEW HANOVER PENDER DIV	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		3126	3126												
						IN PROGRESS											

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URBAN PROJECTS																	
NEW ROUTE (CAPE FEAR CROSSING) BRUNSWICK NEW HANOVER	U-4738	US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	11.2	1026790	11540	NHP									R 9900 A	R 9900 A	R 9900 A
						NHP									U 1080 A		
						BOND R											C 23903 A
						NHP											C 219434 A
						NHP											R 80300 B
						NHP											U 2920 B
						BOND R											C 64627 B
						NHP											C 593286 B
						DIV A	H129646-A	US 17 IN BRUNSWICK COUNTY TO NC 133. CONSTRUCT FREEWAY ON NEW LOCATION.									
						B	H129646-B	NC 133 TO US 421 (INDEPENDENCE BOULEVARD). CONSTRUCT FREEWAY ON NEW LOCATION WITH A STRUCTURE OVER THE CAPE FEAR RIVER.									
US 17 (SHALLOTTE BYPASS) BRUNSWICK	U-5862 H140839	SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE.		7842	1000	T			R 1380								
						T					C 2731	C 2731					
REG																	
US 17 (SHALLOTTE BYPASS) BRUNSWICK	U-6104 H141790	US 17 BUSINESS SOUTH (MAIN STREET). UPGRADE EXISTING AT GRADE INTERSECTION TO INTERCHANGE.	2	20860	760	NHP							U 500				
						NHP							R 4500				
						NHP										C 755	C 14345
REG																	
BRIDGE PROJECTS																	
SR 1515 (OLD MILL CREEK ROAD SE) BRUNSWICK	B-5629	REPLACE BRIDGE 090040 OVER MILL CREEK.	0	1850	200	BGOFF			R 150								
						BGOFF				C 1500							
DIV																	
SR 1300 (ASH-LITTLE RIVER ROAD NORTHWEST) BRUNSWICK	B-5996	REPLACE BRIDGE 090126 OVER CAWCAW SWAMP.		1300	200	BGOFF	R 100										
						BGOFF		C 1000									
DIV																	
SR 1342 (MAKATOKA ROAD NORTHWEST) BRUNSWICK	B-4439	REPLACE BRIDGE 090100 OVER MUDDY BRANCH.		1554	304	BGOFF	C 625	C 625									
DIV																	
						RIGHT-OF-WAY IN PROGRESS											

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MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP C 650											
						DIV DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-40 DUPLIN PENDER	I-5940	DUPLIN COUNTY LINE (MILE MARKER 360) TO WEST OF US 117 (MILE MARKER 390). PAVEMENT AND BRIDGE REHABILITATION.	33	51000	13760	BGIM CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 10640
SW						GARVEE BOND FUNDING $31.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.											

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 24	R-2303	WEST OF SR 1006 (MAXWELL	39.7	464827	293216	T	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 1095 E
CUMBERLAND		ROAD/CLINTON ROAD) IN CUMBERLAND				T	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 730 E
DUPLIN		COUNTY TO I-40 IN DUPLIN COUNTY AT				NHP	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 3430 E
SAMPSON		WARSAW. FOUR LANES DIVIDED, PART				NHP	C 5966 E	C 6967 E	C 6967 E								
		ON NEW LOCATION.				NHP								R 7409 F	R 7409 F		
						NHP								U 1778 F			
						NHP										CB 4290 F	CB 60060 F
						NHP										C 8000 F	C 47000 F

TRN A WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION

TRN B SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION

TRN C SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION

TRN D SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION

DA WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE

DIV E H090082-E US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: $8M FOR CONSTRUCTION PAYBACK 2020 - 2034, $1.7M FOR RIGHT-OF-WAY PAYBACK 2020 - 2034, $2,560,536 FOR PE PAYBACK 2020 - 2034.

DIV F H090082-F SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. - PLANNING/DESIGN IN PROGRESS - BUILD NC BOND FUNDING $50 M PAYBACK 2029 - 2043

VARIOUS	R-5783	DIVISION 3 PROGRAM TO UPGRADE		4280	3780	TA	C 400																						
BRUNSWICK		INTERSECTIONS TO COMPLY WITH THE				S	C 100																						
DUPLIN		AMERICANS WITH DISABILITIES ACT																											
NEW HANOVER		(ADA) USING TRANSPORTATION																											
ONSLOW		ALTERNATIVES (TA) FUNDS.																											
PENDER																													
SAMPSON																													
DIV																													

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

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URBAN PROJECTS																	
US 117	U-3125	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	29.9	370004	1000	NHP											R 7900 A
(FUTURE I-795)						NHP											U 1200 A
DUPLIN	H090383					NHP											C 61000 A
SAMPSON						NHP											R 12000 B
WAYNE						NHP											U 1700 B
						NHP											C 55600 B
						NHP						R 800 C					
						NHP						U 500 C					
						NHP										C 2000 C	C 12625 C
						NHP						R 3400 D					
						NHP						U 600 D					
						NHP										C 4776 D	C 31203 D
						NHP										R 3600 E	R 3600 E
						NHP										U 450 E	U 450 E
						NHP											C 54300 E
						NHP										R 5266 F	R 10534 F
						NHP										U 450 F	U 450 F
						NHP											C 94600 F

	A	H111213-A	I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	B	H111213-B	SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
REG	C	H090383-A	NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).
REG	D	H090383-B	SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).
REG	E	H090383-C	SOUTH OF SR 1927 (GENOA ROAD) TO SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD).
REG	F	H090383-D	SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.

BRIDGE PROJECTS																																			
US 117 NBL	B-5981	REPLACE BRIDGE 300016 OVER CSX RAILROAD. BRIDGE PRESERVATION OF BRIDGE 300017 OVER CSX.		4453	110	BGLT5	R 443																												
DUPLIN						BGLT5			C 1950		C 1950																								
SW																																			
SR 1135	B-5647	REPLACE BRIDGE 300052 OVER ROCKFISH CREEK.	0	1750	100	BGOFF					R 150																								
(PROVIDENCE						BGOFF							C 1500																						
CHURCH ROAD)																																			
DUPLIN																																			
DIV																																			
SR 1828	B-5632	REPLACE BRIDGE 300187 OVER BLACK SWAMP.	0	2303	213	BGOFF					R 190																								
(CYPRESS CREEK						BGOFF							C 1900																						
ROAD)																																			
DUPLIN																																			
DIV																																			

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
BRIDGE PROJECTS																	
SR 1946 (NORTHEAST ROAD) DUPLIN	B-5641	REPLACE BRIDGE 300201 OVER ISLAND CREEK.		1555	405	BGOFF	C 1150										
DIV																	
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C 650										
						DIV DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-40 NEW HANOVER PENDER	I-6039	MILEMARKER 420 TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION.	11.9	10539		NHPIM			C 5270	C 5269							
SW																	

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INTERSTATE PROJECTS																	
I-140 NEW HANOVER SW	I-6037	US 421 TO I-40. PAVEMENT AND BRIDGE REHABILITATION.	6.8	10385		NHPIM							C 10385				
I-140 NEW HANOVER SW	I-5760	I-40 TO US 421. PAVEMENT REHABILITATION.	6.6	7714	7714												
						SW A	OPEN GRADED FRICTION COURSE. - UNDER CONSTRUCTION										
						COMPLETED											
I-140 BRUNSWICK NEW HANOVER SW	I-6038	US 421 TO US 74/US 76. PAVEMENT REHABILITATION.	9.8	4000		NHPIM							C 4000				
RURAL PROJECTS																	
I-140/US 17 (WILMINGTON BYPASS) BRUNSWICK NEW HANOVER	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	773030	684220	NHP	CG 3405 AA	CG 3405 AA									
						NHP	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA	CG 5125 BA					
						NHP	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB	CG 10250 BB						
						TRN AA	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE										
						AB	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE										
						TRN BA	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD). - COMPLETE										
						TRN BB	SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON. - COMPLETE										
						BC	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON. - OPEN TO TRAFFIC										
						CA	WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133. - COMPLETE										
						CB	WEST OF NC 133 TO US 117. - COMPLETE										
						CC	US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE. - COMPLETE										
						TRN D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS). - UNDER CONSTRUCTION										
						GARVEE BOND FUNDING $31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING $50 M FOR SEGMENT BA; PAYBACK FY 2014-2025 - GARVEE BOND FUNDING $100 M FOR SEGMENT BB; PAYBACK FY 2013-2024										
US 17 (HAMPSTEAD BYPASS) NEW HANOVER PENDER	R-3300 H090215	US 17 BYPASS SOUTH OF HAMPSTEAD TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION	12.3	340632	101547	T				CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 51480 A
						T				C 12667 A	C 12667 A	C 12666 A					
						T		CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 41184 B
						T		C 1600 B									
						REG A	H090215-A	US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. - PLANNING/DESIGN IN PROGRESS - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $75 M PAYBACK 2023 - 2037.										
						REG B	H090215-B	NC 210 TO US 17 NORTH OF HAMPSTEAD. - PLANNING/DESIGN IN PROGRESS - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $80 M PAYBACK 2021 - 2035.										
US 17/US 74/US 76 BRUNSWICK NEW HANOVER TRN	R-3601	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	71234	71234												
						UNDER CONSTRUCTION											

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RURAL PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
URBAN PROJECTS																	
US 74 NEW HANOVER	U-5731 H110978	US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE.	1	33300	1500	T	R 1250	R 3750									
						T	U 1000										
						T					C 6450	C 6450	C 6450	C 6450			
SW																	
US 421 (SOUTH FRONT STREET) NEW HANOVER	U-5734 H110981	US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES.	1	27000	1000	T						R 6600	R 6600				
						T						U 1600					
						T									C 2800	C 2800	C 5600
REG																	
NC 132 (COLLEGE ROAD) NEW HANOVER	U-5702 H142202	SR 1272 (NEW CENTRE DRIVE) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	9.7	97371	2770	NHP				R 6467 A	R 6467 A	R 6467 A					
						NHP				U 2300 A							
						NHP							C 11300 A	C 11300 A	C 11300 A		
						NHP						R 2400 B					
						NHP						U 500 B					
						NHP											C 36100 B
						SW A	H149006-B/C	SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS. - PLANNING/DESIGN IN PROGRESS. PROJECT TO BE LET WITH U-5704.										
						REG B	H149006-A	US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.									
NC 133 (CASTLE HAYNE ROAD) NEW HANOVER	U-5954 H150020	NORTH 23RD STREET. CONSTRUCT A ROUNDABOUT.	1	3000	500	T			R 150								
						T			U 100								
						T					C 1125	C 1125					
REG																	
SR 1175 (KERR AVENUE) NEW HANOVER	U-6201 H110991	SR 1411 (WRIGHTSVILLE AVENUE) TO US 76 (OLEANDER DRIVE). CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	5410	10	T						U 500					
						T						R 3300					
						T								C 1600			
DIV																	

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URBAN PROJECTS																	
SR 1175 (KERR AVENUE) NEW HANOVER	U-3338	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.2	96986	76486	BGANY	C 6833	C C 6833	C C 6834	C							
						TRN B	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY). - UNDER CONSTRUCTION										
						REG C	H090390-C SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY). - RIGHT-OF-WAY IN PROGRESS										
SR 2048 (GORDON ROAD) NEW HANOVER	U-6202 H171413	US 17 (MARKET STREET) TO I-40. WIDEN ROADWAY.	2.5	85125	10	T									U 2900	U 2900	
						T									RB 3861	RB 54054	
						T									R 1450	R 1450	
						T										C 18500	
DIV																	
						BUILD NC BOND ROW FUNDING $45 M PAYBACK 2029 - 2043.											
NEW ROUTE NEW HANOVER	U-5926	SR 1302 (23RD STREET) TO 26TH STREET. CONSTRUCT ROUTE ON NEW LOCATION. ECONOMIC DEVELOPMENT PROJECT.		8732	3410	L	R 225										
						T	R 225										
						L			C 2436								
						T			C 2436								
DIV																	
						ECONOMIC DEVELOPMENT PROJECT.											
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3313	313	BGDA	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	
						L	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	
DIV																	
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		3126	3126												
DIV																	
						IN PROGRESS											
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5989	WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		34837	4476	BGDA	C 1412	C 735	C 2564	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	
						L	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	
DIV																	

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URBAN PROJECTS																	
NEW ROUTE	U-4738	US 17 TO US 421 (INDEPENDENCE	11.2	1026790	11540	NHP									R 9900 A	R 9900 A	R 9900 A
(CAPE FEAR		BOULEVARD-CAROLINA BEACH ROAD)				NHP									U 1080 A		
CROSSING)		INTERSECTION. CONSTRUCT A NEW				BOND R											C 23903 A
BRUNSWICK		FACILITY WITH STRUCTURE OVER THE				NHP											C 219434 A
NEW HANOVER		CAPE FEAR RIVER.				NHP											R 80300 B
						NHP											U 2920 B
						BOND R											C 64627 B
						NHP											C 593286 B
						DIV A	H129646-A	US 17 IN BRUNSWICK COUNTY TO NC 133. CONSTRUCT FREEWAY ON NEW LOCATION.									
						B	H129646-B	NC 133 TO US 421 (INDEPENDENCE BOULEVARD). CONSTRUCT FREEWAY ON NEW LOCATION WITH A STRUCTURE OVER THE CAPE FEAR RIVER.									
US 421	U-5790	NC 132 (SOUTH COLLEGE ROAD) TO	1.1	22908	1500	T			R 1131	R 3394							
(CAROLINA BEACH		SANDERS ROAD IN WILMINGTON.				T			U 183								
ROAD)		WIDEN EXISTING ROADWAY AND				T					C 16700						
NEW HANOVER	H090717	CONSTRUCT FLYOVERS AT US 421 AND NC 132.															
DIV																	
US 421	U-5729	US 421 (BURNETT AVENUE) TO US 117	1.6	27510	14510	T				C 525 REG	C 3325 REG	C 3325 REG	C 3325 REG				
(CAROLINA BEACH		(SHIPYARD BOULEVARD) IN				T				C 2500 SW							
ROAD)		WILMINGTON. UPGRADE ROADWAY.															
NEW HANOVER	H110987																
						REG	REG H110987	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS									
						SW	SW H110987	US 117 (SHIPYARD BOULEVARD). INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS									
NC 133	U-5863	I-140/US 17 (WILMINGTON BYPASS) TO	3.7	31674	1300	T			R 515	R 1543							
(CASTLE HAYNE		SR 1310 (DIVISION DRIVE) IN				T			U 500								
ROAD)		WILMINGTON. WIDEN TO MULTI-LANES				T					C 1391	C 13213	C 13212				
NEW HANOVER	H110980																
REG																	
NC 132	U-5881	SR 2048 (GORDON ROAD) TO SR 1272	2.9	82701	1000	T						R 17051	R 17050				
(COLLEGE ROAD)		(NEW CENTRE DRIVE). UPGRADE				T						U 1500	U 1500				
NEW HANOVER	H149006-D	ROADWAY.				T									C 11150	C 11150	C 22300
SW																	
						PROJECT TO BE LET WITH U-5792.											
NC 132	U-5704	US 76 (OLEANDER DRIVE).		56400	1100	NHP				R 6250	R 9375	R 9375					
(COLLEGE ROAD)		INTERSECTION IMPROVEMENTS.				NHP				U 2500	U 2500						
NEW HANOVER	H149006-E					NHP							C 8433	C 8433	C 8434		
SW																	
						PROJECT TO BE LET WITH U-5702A.											

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 74	U-5710	SR 1409 (MILITARY CUTOFF ROAD)	2	57267	8125	T	R 5436	R 5436									
(EASTWOOD ROAD)		INTERSECTION IN WILMINGTON.				T				C 7900	C 7900	C 7900	C 7900				
NEW HANOVER	H141232	CONVERT AT-GRADE INTERSECTION TO				T	R 1870 A										
		AN INTERCHANGE.				T	C 4800 A										
						SW A	FROM SR 1409 (MILITARY CUTOFF ROAD) AT DRYSDALE DRIVE TO US 74 (EASTWOOD ROAD). ROADWAY ON NEW LOCATION. - RIGHT-OF-WAY IN PROGRESS										
SW																	
						RIGHT-OF-WAY IN PROGRESS											
US 17 BUSINESS	U-4902	COLONIAL DRIVE TO SR 1402 (PORTERS	8.6	122044	64844	T						C 8000 B					
(MARKET STREET)		NECK ROAD). ACCESS MANAGEMENT				T					C 12300 C	C 12300 C	C 12300 C	C 12300 C			
NEW HANOVER	H090499	IMPROVEMENTS.															
						A	SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD. - COMPLETE										
						REG B H090499-B	CSX RAILROAD TO CINEMA DRIVE; JACKSONVILLE STREET TO NORTH OF US 117/NC 132 (COLLEGE ROAD). - RIGHT-OF-WAY IN PROGRESS										
						SW C H090499-C	NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD. - RIGHT-OF-WAY IN PROGRESS. INCLUDES U-5880.										
						SW D H090499-D	SR 1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDEHNALL DRIVE)/ SR 2734 (MARSH OAKS DRIVE). - UNDER CONSTRUCTION										
US 74	U-5792	US 117/NC 132 (COLLEGE ROAD) IN		26610	1500	T					R 1215	R 3645					
(MARTIN LUTHER		WILMINGTON. CONVERT AT-GRADE				T							C 20250				
KING, JR. PARKWAY)		INTERSECTION TO INTERCHANGE.															
NEW HANOVER	H141226																
DIV																	
						PROJECT TO BE LET WITH U-5881.											
US 76	U-6128	GREENVILLE LOOP ROAD AND		9560	260	BGANY									U 500	U 500	
(OLEANDER DRIVE)		GREENVILLE AVENUE. UPGRADE				BGANY									R 1250	R 3750	
NEW HANOVER	H171546	INTERSECTION.				BGANY										C 3300	
REG																	
SR 1209	U-4434	RANDALL PARKWAY TO US 74 (MLK, JR.	1.7	130696	4163	BGANY			R 12384	R 18575	R 18575						
(INDEPENDENCE		PARKWAY) IN WILMINGTON. MULTI-				BGANY			U 600								
BOULEVARD		LANES ON NEW LOCATION.				BGANY						C 25533	C 25533	C 25333			
EXTENSION)																	
NEW HANOVER	H129637																
DIV																	
CAROLINA BEACH	U-6233	CONSTRUCT NEW TRAFFIC SIGNAL AND		270		BGDA	PE 6										
NEW HANOVER		IMPROVE PEDESTRIAN				S	PE 2										
		ACCOMMODATIONS AT THE				BGDA	R 40										
		INTERSECTION OF US 421 (LAKE PARK				S	R 10										
		BOULEVARD) AND HAMLET AVENUE IN				BGDA		C 170									
		CAROLINA BEACH.				S		C 42									
DIV																	
						S FUNDS REPRESENT HIGH IMPACT LOW COST HIGHWAY FUNDS											

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DIVISION 3

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URBAN PROJECTS																	
SR 1409 (MILITARY CUTOFF ROAD EXTENSION) NEW HANOVER	U-4751	SR 1409 (MILITARY CUTOFF ROAD) TO US 17 (MARKET STREET) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	4	229159	181509	T	C 23825	C 23825									
	H129103					SW	A H129103	LENDIRE ROAD, WEST OF US 17 BUSINESS (MARKET STREET) TO US 17 BUSINESS (MARKET STREET)/SR 1403 (MIDDLE SOUND LOOP ROAD). REALIGN ROADWAY. - UNDER CONSTRUCTION									
SW						UNDER CONSTRUCTION											
WILMINGTON NEW HANOVER	U-6234	WILMINGTON MULTI-MODAL TRANSPORTATION CENTER PHASE 1B.		1700		BGDA	PE 192										
						L	PE 48										
						BGDA		C 1168									
						L		C 292									
DIV																	
WILMINGTON NEW HANOVER	U-6199	WILMINGTON CITYWIDE SIGNAL SYSTEM.	39.2	15970	10	T						U 500					
	H171364					T						R 100					
						T								C 7680	C 7680		
DIV																	
WILMINGTON NEW HANOVER	U-6235	TRAFFIC SIGNAL PRE-EMPTION FOR EMERGENCY VEHICLES PROJECT.		1271		BGDA	PE 390										
						L	PE 97										
						BGDA		C 627									
						L		C 157									
DIV																	
WILMINGTON NEW HANOVER	U-6236	WEST SALISBURY STREET STREETSCAPE PROJECT.		909		BGDA	C 636										
						L	C 273										
DIV																	
BRIDGE PROJECTS																	
NC 133 NEW HANOVER	B-4590	REPLACE BRIDGE 640029 OVER SMITH CREEK.		5072	972	NHPB											
						NHPB	C 4100										
HF																	
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																		
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C	650										
						DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS												
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP	R	30	DIV									
						HSIP	C	180	DIV									
						HSIP	R	30	REG									
						HSIP	C	180	REG									
						HSIP	R	40	SW									
						HSIP	C	240	SW									
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS												
RURAL PROJECTS																		
US 17 JONES ONSLOW	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233049	233049		A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE										
						TRN	B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION										
						TRN	C	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION										
						TRN	D	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION										
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C	400										
						S	C	100										
DIV																		
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS												

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RURAL PROJECTS																	
NC 24 (WEST CORBETT AVENUE) ONSLOW	R-5885 H171581	BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT SUPERSTREET.	3	60810	1110	NHP	R 500 A										
						NHP	U 500 A										
						NHP		C 2500 A									
						NHP								R 7250	R 7250		
						NHP								U 1800			
						NHP											C 39900
						REG	A	REPLACE CULVERT EAST OF WEST SHORE DRIVE.									
REG																	
SR 1509 (QUEENS CREEK ROAD) ONSLOW	R-5948 H171545	JONES ROAD TO SR 1565 (SMALLWOOD ROAD). WIDEN ROADWAY.	2.2	25600	500	T								U 500			
						T								R 3500			
						T											C 21100
DIV																	
URBAN PROJECTS																	
US 17 ONSLOW	U-6107 H170604	MCDANIEL DRIVE /WORKSHOP LANE. UPGRADE INTERSECTION.	0.5	1410	10	NHP						U 100					
						NHP						R 300					
						NHP								C 1000			
SW																	
US 17 BUSINESS (MARINE BOULEVARD) ONSLOW	U-5728 H140361	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		7201	3201	T	C 2000	C 2000									
REG																	
						RIGHT-OF-WAY IN PROGRESS											
US 17 ONSLOW	U-5951 H150368	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE.	3	18350	1350	T			R 500	R 500							
						T			U 2500	U 2500							
						T						C 11000					
REG																	
US 17 ONSLOW	U-4007	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	210529	93309	NHP											R 34775 C
						NHP											C 26300 C
						NHP											R 32345 D
						NHP											C 16600 D
						T			C 3600 E	C 3600 E							

	A		SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD). - COMPLETE
	B		COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). - COMPLETE
	C		WESTERN BOULEVARD TO FAIRWAY DRIVE.
	D		FAIRWAY DRIVE TO DRUMMER KELLUM ROAD.
SW	E	H090474-E	FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). - COMBINED WITH U-5736 AND U-5508. RIGHT-OF-WAY IN PROGRESS.

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URBAN PROJECTS																	
US 17 ONSLOW	U-6065 H150966	NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS.	1	4750	750	T		R 500									
						T		U 100									
						T				C 1900							
						HSIP				C 1500							
SW																	
US 17 BUSINESS (MARINE BOULEVARD) ONSLOW	U-5950 H150377	SR 1336 (HENDERSON DRIVE). IMPROVE INTERSECTION.	1	1000	500	T			U 100								
						T			R 100								
						T					C 300						
REG																	
US 258/NC 24 (RICHLANDS HIGHWAY) ONSLOW	U-6148 H171392	SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION.	0.5	1860	260	NHP							U 100				
						NHP							R 500				
						NHP									C 333	C 333	C 334
REG																	
US 258/NC 24 (RICHLANDS HIGHWAY) ONSLOW	U-5739 H141536	SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT SUPERSTREET.	1.9	18100	5200	T				C 4300	C 4300	C 4300					
REG																	
						RIGHT-OF-WAY IN PROGRESS -PROJECT BEING LET WITH WITH U-5716.											
NC 24 (LEJEUNE BOULEVARD) ONSLOW	U-5508 H140840	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3012	1262	T			C 1750								
SW																	
						RIGHT-OF-WAY IN PROGRESS - COMBINE WITH U-5736 AND U-4007E.											
NC 24 ONSLOW	U-5716 H111198	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1	49150	3150	T	R 8500	R 8500									
						T				C 7250	C 7250	C 7250	C 7250				
SW																	
						PROJECT BEING LET WITH U-5739											
NC 53 (WESTERN BOULEVARD) ONSLOW	U-5736 H090798	US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.6	30560	5580	T	R 3080										
						T			C 7300	C 7300	C 7300						
REG																	
						COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS.											

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URBAN PROJECTS																	
NC 210	U-5949	US 17 TO SOUTH OF SR 1518 (OLD	5.8	47948	1150	T			R 2156	R 2156							
ONSLOW	H111205-A	FOLKSTONE ROAD). WIDEN TO MULTI-				T			U 1000								
		LANES.				T									C 10371	C 10371	C 20744
REG																	
SR 1308	U-6200	WILLIAMSBURG PARKWAY TO INDIAN	0.9	7110	10	T								U 500			
(GUM BRANCH		DRIVE. UPGRADE TO SUPERSTREET.				T								R 1700			
ROAD)						T										C 1633	C 3267
ONSLOW	H170571																
DIV																	
SR 1308	U-6082	SR 1403 (COUNTRY CLUB	1	3900	500	T						R 1000					
(BELL FORK ROAD)		ROAD/HARGETT STREET). IMPROVE				T						U 500					
ONSLOW	H150967	INTERSECTION.				T								C 1900			
DIV																	
SR 1308	U-5793	SR 1322 (SUMMERSILL SCHOOL ROAD)	3.8	62510	10	T								U 500 A			
(GUM BRANCH ROAD)		TO SR 1390 (COUNTRY CLUB				T								R 10000 A			
ONSLOW	H090911	BOULEVARD). UPGRADE TO				T										C 2450 A	C 2450 A
		SUPERSTREET.				T								U 1400 B			
						T								R 11450 B	R 11450 B		
						T										C 7000 B	C 15800 B
						DIV A H090911 SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD).											
						DIV B H170491 SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD).											
SR 1308	U-5319	SR 1470 (WESTERN BOULEVARD) IN		6403	6403												
(GUM BRANCH ROAD)		JACKSONVILLE. IMPROVE															
ONSLOW	H140362	INTERSECTION.															
TRN																	
						UNDER CONSTRUCTION											
SR 1308	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD)	5.3	13978	5278	BGANY	C 8700										
(GUM BRANCH ROAD)		TO EAST OF SR 1324 (RAMSEY ROAD) IN															
ONSLOW		JACKSONVILLE. WIDENING.															
TRN																	
						RIGHT-OF-WAY IN PROGRESS											
SR 1336	U-5903	SR 1308 (GUM BRANCH ROAD) TO NC 53	1.1	39300	1000	T								U 600			
(HENDERSON		(WESTERN BOULEVARD). UPGRADE TO				T								R 4600			
ROAD)		SUPERSTREET.				T										C 8000	C 25100
ONSLOW	H111197																
DIV																	

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URBAN PROJECTS																	
NC 24	U-5741	NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	63253	2500	T	R 3590	R 5385	R 5385								
(LEJEUNE						T	U 1685										
BOULEVARD)						T					C 2236	C 21236	C 21236				
ONSLOW	H090909																
REG																	
						PROJECT INCLUDES B-5650											
SR 2715	U-5787	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	4157	800	T	R 82	R 1566									
(TRADE STREET)						T	U 198										
ONSLOW	H140510					T			C 1511								
DIV																	
NC 53	U-5789	SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		6083	1983	T	C 2050	C 2050									
(WESTERN																	
BOULEVARD)																	
ONSLOW	H140364																
REG																	
						RIGHT-OF-WAY IN PROGRESS											
NC 53	U-6081	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO SUPERSTREET.	3.4	32400	1000	T							R 2400				
(WESTERN						T							U 1000				
BOULEVARD)						T											C 28000
ONSLOW	H150380																
REG																	
US 17	U-5735	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.		27720	1900	T	R 1155	R 3465									
(WILMINGTON						T					C 1060	C 10070	C 10070				
HIGHWAY)																	
ONSLOW	H090800																
REG																	
COMMERCE DRIVE	U-5878	COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.2	5475	2225	T					C 1625	C 1625					
EXTENSION																	
ONSLOW	H140368																
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
SR 2714	U-5791	NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.83	49395	1750	T			R 2816 A	R 2816 A							
(JACKSONVILLE						T					C 18045 A						
PARKWAY						T											U 445 B
EXTENSION)						T											R 9888 B
ONSLOW	H111194					T											C 13635 B
DIV						DIV A	NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). - PLANNING/DESIGN IN PROGRESS										
						B	SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY).										

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URBAN PROJECTS																	
US 258/NC 24 (RICHLANDS HIGHWAY) ONSLOW	U-5719 H142183	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT-GRADE INTERSECTION.	0.5	3635	3635												
SW						UNDER CONSTRUCTION											
BRIDGE PROJECTS																	
SR 1509 (QUEENS CREEK ROAD) ONSLOW	B-5944	REPLACE BRIDGE 660077 OVER QUEEN'S CREEK.		11100	500	T					R 500						
						T						C 5050	C 5050				
DIV																	
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 53 ONSLOW	SF-4903F	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.		49	49												
TRN						UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C.											
NC 172 ONSLOW	W-5602	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.		15809	15809												
REG						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP	R 30 DIV										
BRUNSWICK						HSIP	C 180 DIV										
DUPLIN						HSIP	R 30 REG										
NEW HANOVER						HSIP	C 180 REG										
ONSLOW						HSIP	R 40 SW										
PENDER						HSIP	C 240 SW										
SAMPSON						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C 650										
BRUNSWICK						DIV DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
DUPLIN						REG REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
NEW HANOVER						SW SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
ONSLOW																	
PENDER																	
SAMPSON																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-40	I-6040	EAST OF US 117 (MILE MARKER 393) TO NC 210 (MILE MARKER 408). PAVEMENT REHABILITATION.	15.2	11200		NHPIM					C 5600	C 5600					
PENDER																	
SW																	
I-40	I-6039	MILEMARKER 420 TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION.	11.9	10539		NHPIM			C 5270	C 5269							
NEW HANOVER																	
PENDER																	
SW																	
I-40	I-5940	DUPLIN COUNTY LINE (MILE MARKER 360) TO WEST OF US 117 (MILE MARKER 390). PAVEMENT AND BRIDGE REHABILITATION.	33	51000	13760	BGIM	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 2660	CG 10640
DUPLIN																	
PENDER																	
SW																	
						GARVEE BOND FUNDING $31.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.											
RURAL PROJECTS																	
US 17	R-5877	NC 210 (SURF CITY). INTERSECTION IMPROVEMENT AT US 17 AND NC 210 NEAR SURF CITY.	0.5	3060	260	NHP						U 100					
PENDER	H090803-F					NHP						R 500					
						NHP								C 2200			
REG																	

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 17 (HAMPSTEAD BYPASS) NEW HANOVER PENDER	R-3300 H090215	US 17 BYPASS SOUTH OF HAMPSTEAD TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION	12.3	340632	101547	T				CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 6435 A	CB 51480 A
						T				C 12667 A	C 12667 A	C 12666 A					
						T		CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 6864 B	CB 41184 B
						T		C 1600 B									
						REG A	H090215-A	US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. - PLANNING/DESIGN IN PROGRESS - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $75 M PAYBACK 2023 - 2037.							
						REG B	H090215-B	NC 210 TO US 17 NORTH OF HAMPSTEAD. - PLANNING/DESIGN IN PROGRESS - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $80 M PAYBACK 2021 - 2035.							
NC 50/NC 210 PENDER	R-5900 H170045	SR 1534 (BELT ROAD). CONSTRUCT ROUNDABOUT.	0.5	7360	260	T							U 800				
						T							R 2500	R 2500			
						T									C 433	C 433	C 434
REG																	
NC 53 PENDER	R-5701 H140406	US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). IMPROVE INTERSECTION.		3260	1000	L	R 150										
						T	U 400										
						T	R 10										
						T	C 1700										
REG																	
NC 53 PENDER	R-5850 H150503	US 117 BYPASS TO STAG PARK ROAD. WIDEN TO THREE LANES.	0.6	4700	500	T				R 1300							
						T				U 500							
						T						C 2400					
DIV																	
NC 210 PENDER	R-5899 H170036	SR 1560 (WATTS LANDING ROAD). CONSTRUCT ROUNDABOUT.	0.5	2360	260	T							U 100				
						T							R 900				
						T									C 1100		
REG																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
URBAN PROJECTS																	
US 17 PENDER	U-5732 H141537	SR 1582 (WASHINGTON ACRES ROAD) TO SR 1563 (SLOOP POINT LOOP ROAD). CONVERT TO SUPERSTREET.	5.5	64655	39555	T								C 6275	C 6275	C 6275	C 6275
						REG A	H141537	SR 1570 (FACTORY ROAD) TO DAN OWEN DRIVE. - COMPLETE									
REG																	
						RIGHT-OF-WAY IN PROGRESS										

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DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.		3126	3126												
DIV						IN PROGRESS											
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3313	313	BGDA	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	PL 240	
						L	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	PL 60	
DIV																	
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5989	WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.		34837	4476	BGDA	C 1412	C 735	C 2564	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	C 2700	
						L	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	C 675	
DIV																	
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C 650										
						DIV DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
INTERSTATE PROJECTS																	
I-40 SAMPSON	I-5780	JOHNSTON COUNTY LINE (MILE MARKER 340) TO DUPLIN COUNTY LINE (MILE MARKER 360). PAVEMENT REHABILITATION.	20	20434	10268	NHFP	C 5587										
						NHPIM	C 4579										
SW																	
RURAL PROJECTS																	
NC 24 CUMBERLAND DUPLIN SAMPSON	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	464827	293216	T	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 1095 E
						T	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 730 E
						NHP	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 3430 E
						NHP	C 5966 E	C 6967 E	C 6967 E								
						NHP								R 7409 F	R 7409 F		
						NHP								U 1778 F			
						NHP										CB 4290 F	CB 60060 F
						NHP										C 8000 F	C 47000 F
						TRN A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION										
						TRN B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION										
						TRN C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION										
						TRN D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION										
						DA	WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE										
						DIV E H090082-E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: $8M FOR CONSTRUCTION PAYBACK 2020 - 2034, $1.7M FOR RIGHT-OF-WAY PAYBACK 2020 - 2034, $2,560,536 FOR PE PAYBACK 2020 - 2034.										
						DIV F H090082-F	SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. - PLANNING/DESIGN IN PROGRESS - BUILD NC BOND FUNDING $50 M PAYBACK 2029 - 2043										
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C 400										
						S	C 100										
DIV							UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 117 (FUTURE I-795) DUPLIN SAMPSON WAYNE	U-3125 H090383	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	29.9	370004	1000	NHP											R 7900 A
						NHP											U 1200 A
						NHP											C 61000 A
						NHP											R 12000 B
						NHP											U 1700 B
						NHP											C 55600 B
						NHP						R 800 C					
						NHP						U 500 C					
						NHP									C 2000 C		C 12625 C
						NHP						R 3400 D					
						NHP						U 600 D					
						NHP									C 4776 D		C 31203 D
						NHP									R 3600 E		R 3600 E
						NHP									U 450 E		U 450 E
						NHP											C 54300 E
						NHP									R 5266 F		R 10534 F
						NHP									U 450 F		U 450 F
						NHP											C 94600 F

	A	H111213-A	I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	B	H111213-B	SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
REG	C	H090383-A	NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).
REG	D	H090383-B	SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).
REG	E	H090383-C	SOUTH OF SR 1927 (GENOA ROAD) TO SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD).
REG	F	H090383-D	SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.

NC 24 (SOUTHWEST BOULEVARD/MLK JR BOULEVARD) SAMPSON	U-6126 H172132	BUTLER ROAD/TRAM ROAD. IMPROVE INTERSECTION.		1660	260	NHP															U 100								
						NHP															R 200								
						NHP																			C 1100				
REG																													
BRIDGE PROJECTS																													
NC 24 SAMPSON	B-4636	REPLACE BRIDGE 810056 OVER SIX RUNS CREEK.		6225	135	T	R 390																						
						T	C 2850		C 2850																				
SW																													
SR 1409 (OLD SALEMBURG ROAD) SAMPSON	B-4637	REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW.		2201	2201																								
DIV						UNDER CONSTRUCTION																							

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 1703 (OLD GOLDSBORO ROAD) SAMPSON	BR-0122	REPLACE BRIDGE NO. 810348 OVER BEAVERDAM CREEK ON SR 1703 (OLD GOLDSBORO ROAD).		650	150	O	C 250	C 250									
DIV																	
						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.												
SR 1706 (KORNEGAY TOWN ROAD) SAMPSON	B-5651	REPLACE BRIDGE 810214 OVER KILL SWAMP.		1084	1084												
DIV																	
						UNDER CONSTRUCTION											
SR 1817 (BRADSHAW ROAD) SAMPSON	B-5310	REPLACE BRIDGE 810188 OVER WARD SWAMP.		1876	226	BGOFF			R 150								
						BGOFF				C 1500							
DIV																	
SR 1804 (HOUSES MILL ROAD) SAMPSON	BR-0121	REPLACE BRIDGE NO. 810178 OVER SEVENMILE SWAMP ON SR 1804 (HOUSES MILL ROAD).		1650	250	O	C 700	C 700									
DIV																	
						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS												
SR 1904 (PINE RIDGE ROAD) SAMPSON	B-5621	REPLACE BRIDGE 810248 OVER SIX RUNS CREEK.		2380	100	BGOFF	R 109										
						BGOFF		C 1086	C 1085								
DIV																	
SR 1620 (TIMOTHY ROAD) SAMPSON	B-5631	REPLACE BRIDGE 810169 OVER BIG JUNIPER RUN.		1160	1160												
DIV																	
						UNDER CONSTRUCTION											
SR 1206 (WRIGHT BRIDGE ROAD) SAMPSON	B-6049	REPLACE BRIDGE 810072 OVER GREAT COHARIE CREEK.		3840	100	BGOFF			R 340								
						BGOFF				C 3400							
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP C 650											
						DIV DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
ODELL WILLIAMSON MUNICIPAL AIRPORT (60J) BRUNSWICK	AV-5742 A130217	RUNWAY PROTECTION ZONE 2 - RUNWAY 24 LAND ACQUISITION.	0	1274	1274												
DIV						RIGHT-OF-WAY IN PROGRESS											
CAPE FEAR REGIONAL (SUT) BRUNSWICK	AV-5739 A130090	APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23.	0	1116	1116												
DIV						IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 211 (NORTH HOWE STREET) BRUNSWICK	EB-5982 B170770	EAST OWEN STREET TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT SIDEWALK.	0.3	255		L				PE 6							
						TA5200				PE 24							
						L					R 10						
						TA5200					R 40						
						L						C 35					
						TA5200						C 140					
DIV																	
SR 1144 (FIRST STREET) BRUNSWICK	EB-6034	CONSTRUCTION OF BIKE LANES ON BOTH SIDES OF FIRST STREET FROM RALEIGH STREET TO BEAUFORT STREET IN OCEAN ISLE BEACH.	3.1	700	70	TADA	R 77										
						L	R 63										
						BGDA	C 270										
						L	C 220										
DIV																	
SR 1349 BRUNSWICK	EB-6035	SIDEWALK EXTENSION FROM MULBERRY PARK ALONG WHITE STREET, CONNECTING WITH COMMERCIAL DEVELOPMENT AT THE INTERSECTION OF SMITH AVENUE IN SHALLOTE.	0.9	200	60	BGDA	C 84										
						L	C 56										
DIV						RIGHT-OF-WAY IN PROGRESS											
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		1733	273	TADA	R 0	R	R	R	R 0	R 0	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TADA	C 0	C	C	C	C 0	C 0	C 200	C 200	C 200	C 200	
						L	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
DIV						IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
BELVILLE ELEMENTARY MULTI USE PATH BRUNSWICK	EB-6026	MULTI USE PATH ALONG NC 133 CONNECTING NORTH AND SOUTH ENTRANCES OF HAWKESWATER DEVELOPMENT TO BELVILLE ELEMENTARY SCHOOL.	0.4	151		L	PE 6										
						TADA	PE 24										
						L			R 1								
						TADA			R 2								
						L			C 24								
						TADA			C 94								
DIV																	
RICE HOPE MULTI USE PATH BRUNSWICK	EB-6025	MULTI USE PATH ALONG NC 133 BETWEEN MORECAMBLE BOULEVARD AND RICE HOPE RUN IN BELVILLE.	0.2	200		BGDA	PE 24										
						L	PE 6										
						BGDA			R 2								
						L			R 1								
						BGDA			C 134								
						L			C 33								
DIV																	

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT		980	980												
BRUNSWICK		FISHER DOCKS. REPLACE DOLPHINS.															
CARTERET																	
NEW HANOVER																	
TRN																	
						UNDER CONSTRUCTION											
SOUTHPORT - FORT FISHER	F-5707	CONSTRUCT MOORING FACILITIES.		5000		T						C 2500	C 2500				
BRUNSWICK	F150236																
NEW HANOVER																	
REG																	

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FERRY PROJECTS																	
SOUTHPORT-FORT FISHER	F-5705	SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.		14000		T										C 700	C 13300
BRUNSWICK	F150235																
NEW HANOVER																	
REG																	
PUBLIC TRANSPORTATION PROJECTS																	
BRUNSWICK TRANSIT SYSTEM, INC.	TA-6121	CAPITAL		399	399	FNU											
						L											
BRUNSWICK						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
BRUNSWICK TRANSIT SYSTEM, INC.	TK-6112	ADMINISTRATION		2505	1793	FNU	AD 142	AD 142	AD 142	AD 142							
						L	AD 27	AD 27	AD 27	AD 27							
BRUNSWICK						S	AD 9	AD 9	AD 9	AD 9							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
DUPLIN COUNTY AIRPORT (DPL)	AV-5842	WIDEN RUNWAY AND STRENGTHEN PAVEMENT TO ACCOMMODATE LARGER AIRCRAFT.		5517	5517												
DUPLIN	A150627																
DIV																	
						UNDER CONSTRUCTION											

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
DUPLIN COUNTY	TA-6185	CAPITAL		593	593	FNU											
DUPLIN						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
DUPLIN COUNTY	TG-6111	ROUTINE CAPITAL		8	8	FNU											
DUPLIN																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
DUPLIN COUNTY	TK-6177	ADMINISTRATION		2921	2085	FNU	AD 168	AD 168	AD 168	AD 168							
DUPLIN						L	AD 31	AD 31	AD 31	AD 31							
						S	AD 10	AD 10	AD 10	AD 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
DUPLIN COUNTY	TQ-6156	OPERATING ASSISTANCE		100	100	FEPD											
DUPLIN						L											
SD																	
AVIATION PROJECTS																	
WILMINGTON	AV-5798	TAXIWAY IMPROVEMENTS.		5600		T	O 5100										
INTERNATIONAL (ILM)						T	C 500										
NEW HANOVER	A150418																
SW																	
						OTHER FUNDS PROVIDED BY ILM.											
WILMINGTON	AV-5704	UPGRADE AIRFIELD LIGHTING VAULT.		500	500												
INTERNATIONAL (ILM)																	
NEW HANOVER	A130515																
SW																	
						UNDER CONSTRUCTION											
WILIMINGTON	AV-5886	TAXIWAY J IMPROVEMENTS.		5600		O							C 5100				
INTERNATION (ILM)						T							C 500				
NEW HANOVER	A170936																
SW																	
						OTHER FUNDS PROVIDED BY ILM.											
WILMINGTON	AV-5730	EXTEND RUNWAY 6-24PHASE 1		5000		T			C 500								
INTERNATIONAL (ILM)						O			C 4500								
NEW HANOVER	A130514																
SW																	
WILMINGTON	AV-5713	PIPE DITCHES IN FBO #2 AREA.		505	505												
INTERNATIONAL (ILM)																	
NEW HANOVER	A130512																
SW																	
						UNDER CONSTRUCTION											

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AVIATION PROJECTS																	
WILMINGTON INTERNATIONAL AIRPORT (ILM) NEW HANOVER SW	AV-5885 A170916	REHABILITATE RUNWAY.		7500		O								C 7000			
						T								C 500			
						OTHER FUNDS PROVIDED BY ILM											
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5702 A130508	REHABILITATE GA APRON NORTH.		500	500												
						UNDER CONSTRUCTION											
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5801 A150118	EXPANSION OF AIR CARRIER APRON.		3940		O		C 3440									
						T		C 500									
						OTHER FUNDS PROVIDED BY ILM.											
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5799 A150114	WIDEN NORTH-SOUTH TAXIWAY SYSTEM.		6500		O								C 6000			
						T								C 500			
						OTHER FUNDS PROVIDED BY ILM.											
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5795 A150101	EXPAND THE GENERAL AVIATION APRON.		1300		O			C 800								
						T			C 500								
						OTHER FUNDS PROVIDED BY ILM.											
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5796 A150423	INCREASE WIDTH OF ALL TAXIWAYS.		3800		O							C 3300				
						T							C 500				
						OTHER FUNDS PROVIDED BY ILM.											

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BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1403 (MIDDLE SOUND LOOP), SR 2862 (LENDIRE ROAD, OGEDEN BUSINESS LANE NEW HANOVER	EB-6027	CONSTRUCT MULTI-USE PATH ALONG MIDDLE SOUND LOOP, LENDIRE ROAD, AND OGDEN BUSINESS LANE.	0.5	1805	305	L		R 500									
						L				C 1000							
DIV																	
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		1733	273	TADA	R 0	R	R	R	R 0	R 0	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TADA	C 0	C	C	C	C 0	C 0	C 200	C 200	C 200	C 200	
						L	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
DIV																	
						IN PROGRESS											
SR 1403 (MIDDLE SOUND LOOP ROAD) NEW HANOVER	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.		230	230												
TRN																	
						UNDER CONSTRUCTION											
SR 1219 (SOUTH 17TH STREET) NEW HANOVER	EB-5600 B141213	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	933		BGANY	C 746										
						L	C 187										
DIV																	
						PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY CITY OF WILMINGTON.										
CARENDON AVENUE NEW HANOVER	EB-6029	CONSTRUCT MULTI-USE PATH ALONG CLARENDON AVENUE FROM 4TH STREET TO SR 1573 (DOW ROAD).	0.5	682	37	L	C 129										
						TADA	C 516										
DIV																	
CAROLINA BEACH NEW HANOVER	EB-6039	CONSTRUCT BIKE LANES ALONG ST. JOSEPH AVENUE AND LEWIS DRIVE FROM LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH.	1.3	490		L	PE 15										
						L		C 83									
						TADA	PE 59										
						TADA		C 333									
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																		
PEACHTREE AVENUE NEW HANOVER	EB-5719 B141312	PARK AVENUE TO MCMILLAN AVENUE. CONSTRUCT BICYCLE LANE.	0.4	209	22	TAANY	C	150										
						L	C	37										
DIV																		
WILMINGTON NEW HANOVER	EB-6028	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT US 17 BUSINESS (MARKET STREET) AND 21ST STREET.	0	200	75	L	C	25										
						TADA	C	100										
DIV																		
FERRY PROJECTS																		
VARIOUS BRUNSWICK CARTERET NEW HANOVER	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980													
TRN																		
						UNDER CONSTRUCTION												

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C 3250 A										
BEAUFORT	F130001					T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
SOUTHPORT - FORT FISHER	F-5707	CONSTRUCT MOORING FACILITIES.		5000		T	C 2500						C 2500				
BRUNSWICK	F150236																
NEW HANOVER																	
REG																	
SOUTHPORT-FORT FISHER	F-5705	SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.		14000		T									C 700		C 13300
BRUNSWICK	F150235																
NEW HANOVER																	
REG																	

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PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5224	REPLACEMENT TROLLEY		700		FBUS	CP 700										
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6552	CAPITAL - REPLACEMENT VEHICLE		460	460	FNF											
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5134	REPLACEMENT HYBRID BUS		478	478	JARC											
						L											
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5221	REPLACEMENT LTV		1321	956	FUZ	CP 324										
						L	CP 41										
						S											
NEW HANOVER																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6516	CAPITAL		771	771	FNU											
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6700	ADA		389	389	L											
						STBGDA											
						STPDA											
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5223	REPLACEMENT BUS		6070	2836	FBUS	CP 2588										
						L	CP 323										
						S	CP 323										
NEW HANOVER																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5222	REPLACEMENT LTV		1873	1249	FBUS	CP 260	CP 260									
						L	CP 26	CP 26									
NEW HANOVER						S	CP 26	CP 26									
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4721	WMMTC CONSTRUCTION		2125	2125	L											
						STBGDA											
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6795	PREVENTIVE MAINTANENCE		313	313	L											
						STBGDA											
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6784	PREVENTIVE MAINTENANCE		875	875	L											
						L											
						STBGDA											
NEW HANOVER						STPDA											
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6170	ADA AND PREVENTIVE MAINTENANCE		638	638	L											
						STPDA											
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6796	ADA		325	325	L											
						STBGDA											
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-6177	ROUTE 201 IN WILMINGTON, UPGRADE AMMENITIES AND BUS STOPS		66		FUZ				C 54							
						L				C 6							
						T				C 6							
NEW HANOVER																	
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5245	PREVENTIVE MAINTENANCE		3354	3040	FUZ	CP 251										
NEW HANOVER						L	CP 63										
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5244	PREVENTIVE MAINTENANCE		1256	1256	FBUS											
NEW HANOVER						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TK-6176	ADMINISTRATION		2863	1991	FNU	O 218	O 218	O 218	O 218							
						FNU											
						L											
NEW HANOVER						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TM-6137	OPERATING ASSISTANCE		636	636	JARC											
NEW HANOVER						L											
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-5135	DESIGN, ENGINEER, AND INSTALL 8 BUS STOP SHELTERS		116	116	FNF											
NEW HANOVER						L											
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-6121	OPERATING		738	738	FNF											
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-6108	OPERATING ASSISTANCE - NEW FREEDOM		1872	1872	FNF											
NEW HANOVER						L											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-4751	OPERATING ASSISTANCE		78562	55630	FUZ	O 2129	O 2129	O 2129	O 2129							
NEW HANOVER						L	O 2759	O 2759	O 2759	O 2759							
						SMAP	O 845	O 845	O 845	O 845							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-5210	OPERATING ASSISTANCE FOR EXPRESS FIXED ROUTE SERVING FORDEN AND DOWNTOWN STATIONS		368	368	JARC											
NEW HANOVER						L											
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5110	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT		300	200	FUZ	CP 80										
NEW HANOVER						L	CP 10										
						S	CP 10										
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5111	PLANNING ASSISTANCE - 5303		4408	2760	FMPL	PL 384	PL 384	PL 384	PL 384							
NEW HANOVER						L	PL 14	PL 14	PL 14	PL 14							
						S	PL 14	PL 14	PL 14	PL 14							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5125	PLANNIG SRTP		150	150	FUZ											
NEW HANOVER						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-9001	CAPITAL PURCHASE OF SERVICE		432	168	FEPD	CP 88	CP 88	CP 88								
NEW HANOVER																	
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-8019	MOBILITY MANAGER		306	255	FEPD	CP 41										
NEW HANOVER						L	CP 10										
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER SD	TQ-9011	CAPITAL - PURCHASE OF SERVICE		176	176	FEPD L S											
						FUNDS AUTHORIZED IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER SD	TQ-9036	5310 CAPITAL PROJECT - REVENUE VEHICLE		117	117	FEPD L											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER SD	TQ-7005	PROJECT ADMINISTRATION		156	72	FEPD	AD 28	AD 28	AD 28								
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER SD	TQ-9035	5310 CAPITAL PROJECT - SERVICE VEHICLE		20	20	FEPD L											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER SD	TQ-6513	OPERATING ASSISTANCE		1190	1020	FEPD L	O 85 O 85										
						FUNDS AUTHORIZED IN PROGRESS											
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER SD	TS-5103	SAFETY & SECURITY - MIN. 1% SET ASIDE		326	230	FUZ L	CP 22 CP 2	CP 22 CP 2	CP 22 CP 2	CP 22 CP 2							
						FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																	
CSX SE LINE NEW HANOVER SW	P-5740 R170187	TIE AND RAIL REHABILITATION. IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CURVE RE-ALIGNMENTS AND UPGRADE SWITCH OPERATIONS. CLOSE AND IMPROVE VARIOUS EXISTING AT GRADE CROSSINGS.	13	45480	4080	T T DP	R 600	C 8471 C 23859	C 8470								
						DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT											

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AVIATION PROJECTS																	
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW REG	AV-5805 A150604	ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION.		361		O T				R 61 R 300							
						OTHER FUNDS ARE AIRPORT FUNDS											
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW REG	AV-5806 A150610	EXTEND RUNWAY 23 AND TAXIWAY A.		12880		O T						C 12580 C 300					
						OTHER FUNDS ARE AIRPORT FUNDS											
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW REG	AV-5804 A150605	ACQUIRE LAND FOR ROADWAY RELOCATION, RPZ AND RUNWAY EXTENSION.		697		O T				R 397 R 300							
ALBERT J. ELLIS AIRPORT (OAJ) ONSLOW REG	AV-5733 A130292	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.		750		T	C 750										
BICYCLE AND PEDESTRIAN PROJECTS																	
DOWNTOWN GREENWAY ONSLOW DIV	EB-6012 B171216	CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. CONSTRUCT MULTI-USE PATH.	0.6	799	89	L TA5200	C 142 C 568										
JACKSONVILLE ONSLOW TRN	EB-4705	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1956	1956												
						UNDER CONSTRUCTION											

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C 3250 A										
BEAUFORT	F130001					T	C 2100 B										
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-6157	OPERATING ASSISTANCE - PURCHASE OF SERVICE		250	250	FEPD											
ONSLOW						L											
						S											
SD																	
JACKSONVILLE TRANSIT	TA-4943	EXPANSION BUS - FIXED ROUTE		3080	1493	FUZ	CP 390	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125	CP 125			
ONSLOW						L	CP 49	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16			
						S	CP 49	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16	CP 16			
SD																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
JACKSONVILLE TRANSIT ONSLOW SD	TA-4944	REPLACEMENT BUS - FIXED ROUTE		4450	1934	FUZ	CP 260	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250			
						L	CP 65	CP 63	CP 63	CP 63	CP 63	CP 63	CP 63	CP 63			
JACKSONVILLE TRANSIT ONSLOW SD	TD-4905	FACILITY - PARK & RIDE		2116	2116	FUZ											
						L											
JACKSONVILLE TRANSIT ONSLOW	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN		11810	755	FBUS	C 4500										
						FUZ	C 4950										
						L	C 1310										
						T	C 295										
DIV																	
JACKSONVILLE TRANSIT ONSLOW SD	TG-4952	NON-FIXED ROUTE ADA PARATRANSIT		927	166	FUZ	CP 70	CP 71	CP 74	CP 76	CP 78	CP 80	CP 80	CP 80			
						L	CP 17	CP 18	CP 18	CP 19	CP 20	CP 20	CP 20	CP 20			
JACKSONVILLE TRANSIT ONSLOW	TG-5109	PREVENTIVE MAINTENANCE - FIXED ROUTE		3102	1026	FUZ											
						FUZ	CP 189	CP 194	CP 201	CP 206	CP 213	CP 219	CP 219	CP 219			
						L	CP 47	CP 49	CP 50	CP 52	CP 53	CP 55	CP 55	CP 55			
SD																	
JACKSONVILLE TRANSIT ONSLOW	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		767	618	FUZ	CP 14	CP 14	CP 14	CP 14	CP 15	CP 16	CP 16	CP 16			
						L	CP 3	CP 3	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
SD																	
JACKSONVILLE TRANSIT ONSLOW	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		478	166	FUZ	CP 29	CP 30	CP 30	CP 31	CP 31	CP 32	CP 32	CP 33			
						L	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
						S	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4	CP 4			
SD																	
JACKSONVILLE TRANSIT ONSLOW SD	TG-5225C	MOBILITY MANAGEMENT		890	237	FUZ	CP 59	CP 62	CP 63	CP 65	CP 67	CP 69	CP 69	CP 69			
						L	CP 15	CP 15	CP 16	CP 16	CP 17	CP 17	CP 17	CP 17			

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PUBLIC TRANSPORTATION PROJECTS																	
JACKSONVILLE TRANSIT ONSLOW	TO-4923	OPERATING ASSISTANCE		14066	6076	FUZ	O 466	O 475	O 484	O 494	O 504	O 514	O 524	O 534			
						L	O 344	O 357	O 371	O 385	O 399	O 413	O 427	O 441			
						SMAP	O 122	O 118	O 113	O 109	O 105	O 101	O 97	O 93			
SD																	
JACKSONVILLE TRANSIT ONSLOW	TP-4908	PLANNING ASSISTANCE - 5307		1093	348	FUZ	PL 67	PL 70	PL 72	PL 74	PL 76	PL 78	PL 78	PL 80			
						L	PL 8	PL 9	PL 9	PL 9	PL 10	PL 10	PL 10	PL 10			
						S	PL 8	PL 9	PL 9	PL 9	PL 10	PL 10	PL 10	PL 10			
SD																	
JACKSONVILLE TRANSIT ONSLOW	TP-5102	PLANNING ASSISTANCE - 5303		605	270	FMPL	PL 29	PL 30	PL 30	PL 31	PL 31	PL 32	PL 32	PL 32			
						L	PL 5	PL 5	PL 5	PL 5	PL 6	PL 6	PL 6	PL 6			
						S	PL 5	PL 5	PL 5	PL 5	PL 6	PL 6	PL 6	PL 6			
SD																	
JACKSONVILLE TRANSIT ONSLOW	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	138	FUZ	CP 17	CP 18	CP 19	CP 20	CP 21	CP 21					
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
JACKSONVILLE TRANSIT ONSLOW	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2433	1293	FUZ	CP 216	CP 216	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80			
						L	CP 54	CP 54	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20			
SD																	
ONSLOW UNITED TRANSIT JONES ONSLOW PAMLICO	TA-6204	CAPITAL		675	675	FNU											
SD																	
ONSLOW UNITED TRANSIT ONSLOW	TA-6660	CAPITAL		113	113	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
ONSLOW UNITED TRANSIT	TK-6150	ADMINISTRATION		3018	2150	FNU	AD 127	AD 127	AD 127	AD 127							
JONES						L	AD 32	AD 32	AD 32	AD 32							
ONSLOW						S	AD 58	AD 58	AD 58	AD 58							
PAMLICO																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ONSLOW UNITED TRANSIT	TM-6140	OPERATING ASSISTANCE		30	30	JARC											
ONSLOW						L											
SD																	
ONSLOW UNITED TRANSIT	TN-6119	OPERATING ASSISTANCE		32	32	FNF											
ONSLOW						L											
SD																	
ONSLOW UNITED TRANSIT	TO-6137	VETERAN TRANSPORTATION AND COMMUNITY INITIATIVE II GRANT		71	71	FBUS											
ONSLOW																	
SD																	
ONSLOW UNITED TRANSIT	TQ-6913	OPERATING		34	34	FEPD											
ONSLOW						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE															
JONES																	
ONSLOW																	
PAMLICO																	
SD																	
AVIATION PROJECTS																	
HENDERSON FIELD (ACZ)	AV-5815	APRON EXPANSION.		2103		T					C 2103						
PENDER	A150497																
DIV																	

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AVIATION PROJECTS																	
HENDERSON FIELD (ACZ)	AV-5744	EXTEND RUNWAY TO 5500 FEET.	0	6916		T		C 6916									
PENDER	A130087																
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		1733	273	TADA	R 0	R	R	R	R 0	R 0	R 25	R 25	R 25	R 25	
BRUNSWICK						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
NEW HANOVER						TADA	C 0	C	C	C	C 0	C 0	C 200	C 200	C 200	C 200	
PENDER						L	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
DIV																	
						IN PROGRESS											

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FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
PENDER ADULT	TA-6252	CAPITAL		353	353	FNU											
SERVICES, INC						L											
PENDER						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
PENDER ADULT SERVICES, INC	TK-6152	ADMINISTRATION		1672	1192	FNU	O 96	O 96	O 96	O 96							
						FNU											
PENDER						L	O 18	O 18	O 18	O 18							
						S	O 6	O 6	O 6	O 6							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
PENDER ADULT SERVICES, INC	TQ-6914	OPERATING		186	186	FEPD											
						L											
PENDER																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
CLINTON SAMPSON COUNTY AIRPORT (CTZ)	AV-5823	OVERLAY RUNWAY TO ACCOMMODATE LARGER AIRCRAFT.		1904		T		C 1904									
SAMPSON	A150518																
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
BEAMAN STREET	EB-6011	NORTH BOULEVARD TO SAMPSON REGIONAL MEDICAL CENTER IN CLINTON. CONSTRUCT SIDEWALK.	0.7	133		L						PE 4					
SAMPSON	B141995					TA5200						PE 14					
						L							R 2				
						TA5200							R 8				
						L								C 21			
						TA5200								C 84			
DIV																	

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NON-HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
FERRY PROJECTS																	
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C 3250 A										
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C 2100 B										
BERTIE						DIV	A F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
BRUNSWICK						DIV	B F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									
CAMDEN																	
CARTERET																	
CHOWAN																	
CRAVEN																	
CURRITUCK																	
DARE																	
DUPLIN																	
GATES																	
GREENE																	
HERTFORD																	
HYDE																	
JONES																	
LENOIR																	
MARTIN																	
NEW HANOVER																	
NORTHAMPTON																	
ONSLOW																	
PAMLICO																	
PASQUOTANK																	
PENDER																	
PERQUIMANS																	
PITT																	
SAMPSON																	
TYRRELL																	
WASHINGTON																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
SAMPSON COUNTY	TA-6536	CAPITAL		236	236	FNU											
SAMPSON						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
SAMPSON COUNTY	TK-6162	ADMINISTRATION		2212	1580	FNU	O 126	O 126	O 126	O 126							
SAMPSON						FNU											
						L	O 24	O 24	O 24	O 24							
						S	O 8	O 8	O 8	O 8							

SD

FUNDS AUTHORIZED IN PROGRESS

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 4

Edgecombe
Halifax
Johnston
Nash
Wayne
Wilson

HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
INTERSTATE PROJECTS																	
US 64 (FUTURE I-87) EDGECOMBE	I-6042	NC 33 TO MARTIN COUNTY LINE. PAVEMENT REHABILITATION.	11	7895		NHPIM			C 3698	C 3697							
						NHPIM	C 500 A										
						SW A	BRIDGE REHABILITATION FOR 320327 AND 320328.										
SW																	
US 64 (FUTURE I-87) EDGECOMBE NASH	I-6046	I-95 TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION.	12.7	14260	10	NHPIM	C 7125	C 7125									
SW																	
US 64 (FUTURE I-87) EDGECOMBE	I-6041	SR 1233 (THOMAS ROAD) OVERPASS TO NC 33. PAVEMENT REHABILITATION.	13.3	8400	10	NHPIM		C 3745	C 3745								
						NHPIM	C 900 A										
						SW A	BRIDGE REHABILITATION FOR 320155, 320148, 320153, 320156, 320104, 320320, 320325, AND 320326.										
SW																	
RURAL PROJECTS																	
US 258 EDGECOMBE	R-5949 H170664	SR 1601 (COLONIAL ROAD) TO US 64. WIDEN ROADWAY.	1.8	18010	10	T							U 500				
						T							R 1100				
						T									C 5467	C 5467	C 5466
DIV																	
NEW ROUTE EDGECOMBE	R-5868	SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE.	2.5	23910	23910												
DIV						UNDER CONSTRUCTION											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C 400										
						S	C 100										
DIV						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 64	U-6149	NC 58 (WASHINGTON STREET), EXIT 459,	15.2	112110	10	NHP										U 833	U 1667
EDGECOMBE	H170851	TO SR 1233 (THOMAS ROAD) OVERPASS.				NHP										R 2180	R 8720
NASH		UPGRADE TO INTERSTATE STANDARDS.				NHP											C 98700
REG																	
NC 111	U-4424	US 64 ALTERNATE (WESTERN	2.3	18079	5072	T			CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 4116
(WILSON STREET)		BOULEVARD) TO NC 122 (MCNAIR				T			C 2717								
EDGECOMBE	H090470	ROAD). WIDEN TO THREE LANES.															
DIV																	
						BUILD NC BOND FUNDING $8M FOR CONSTRUCTION PAYBACK FY 2021-2035. RIGHT-OF-WAY IN PROGRESS										
SR 1250	U-4762	US 64 ALTERNATE TO SR 1243	1.3	8951	8951												
(SPRINGFIELD ROAD)		(LEGGETT ROAD). WIDEN TO MULTI-															
EDGECOMBE	H090496	LANES.															
DIV																	
						UNDER CONSTRUCTION											
BRIDGE PROJECTS																	
NC 33	B-4933	REPLACE BRIDGE 320080 OVER TAR		10445	1285	T	R 60	R 800									
EDGECOMBE		RIVER. REPLACE BRIDGE 320049 OVER				T		C 4150	C 4150								
		TAR RIVER OVERFLOW.															
REG																	
NC 42	B-4932	REPLACE BRIDGE 320028 OVER TAR		9085	9085												
EDGECOMBE		RIVER.															
HF																	
						UNDER CONSTRUCTION											
NC 97	B-5952	REPLACE BRIDGE 320051 OVER TAR		16810	10	T							R 800				
EDGECOMBE		RIVER.				T											C 16000
REG																	
SR 1404	BR-0111	REPLACE BRIDGE NO. 320003, 320004,		4820	100	O	R 420										
(SEVEN BRIDGES		320005 OVER SWIFT CREEK ON SR 1404				O	C 2150	C 2150									
ROAD)		(SEVEN BRIDGES ROAD).															
EDGECOMBE																	
DIV																	
						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 1616 (SHARP POINT ROAD) EDGECOMBE	BR-0112	REPLACE BRIDGE NO. 320035 OVER OTTER CREEK ON SR 1616 (SHARP POINT ROAD).		2530	230	O	C 1150	C 1150									
DIV						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS											
MITIGATION PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548												
						DIV DIV	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21527	20827	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
VARIOUS EDGECOMBE NASH	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		286		CMAQ	PE	23										
						L	PE	6										
						CMAQ	R	23										
						L	R	6										
						CMAQ	C	136										
						L	C	34										
						CMAQ	O	23										
						L	O	6										
						CMAQ	I	23										
						L	I	6										
EX																		
VARIOUS EDGECOMBE JOHNSTON NASH	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		875	40	CMAQ	PE	67										
						L	PE	17										
						CMAQ	R	67										
						L	R	17										
						CMAQ	C	399										
						L	C	100										
						CMAQ	O	67										
						L	O	17										
						CMAQ	I	67										
						L	I	17										
EX																		
INTERSTATE PROJECTS																		
I-95 HALIFAX	I-5932	NC 481 (MILE MARKER 154) TO MILE MARKER 167. PAVEMENT REHABILITATION.	18	10810	110	BGLT5	C	2098 A	C 3300 A									
						HP	C	1202 A										
						BGLT5				C 2050 B	C 2050 B							
						SW	A	NC 561 (MILE MARKER 160) TO MILE MARKER 167.										
						SW	B	NC 481 (MILE MARKER 154) TO NC 561 (MILE MARKER 160)										
						HP FUNDS REPRESENT REPURPOSED EARMARK NC 090 IN THE AMOUNT OF $1,201,770												
RURAL PROJECTS																		
NEW ROUTE HALIFAX	R-3822 H09258	NC 125 TO SOUTH OF US 158. CONSTRUCT THREE LANE FACILITY ON NEW LOCATION.	1.5	18599	8665	T	C	4967	C 4967									
DIV						UNDER CONSTRUCTION - COMBINED FOR LETTING WITH U-5725												

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HIGHWAY PROGRAM

DIVISION 4

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON DIV	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C 400										
						S	C 100										
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
NC 125 HALIFAX DIV	U-5725 H090743	I-95 TO SR 1745 (OLD FARM ROAD). WIDEN TO MULTI-LANES.	1.65	44090	35623	T	C 4233	C 4234									
						CONSTRUCTION IN PROGRESS - COMBINED FOR LETTING WITH R-3822											
BRIDGE PROJECTS																	
SR 1601 (SLEDGE ROAD) HALIFAX DIV	BR-0113	REPLACE BRIDGE 410115 OVER ROCKY SWAMP ON SR 1601 (SLEDGE ROAD).		1630	100	O	R 130										
						O	C 700	C 700									
						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
SR 1309 (SPRUILLS BRIDGE ROAD) HALIFAX HF	B-5665	REPLACE BRIDGE 410138 OVER LITTLE FISHING CREEK.		2060	2060												
						UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT											
SR 1100 (BELLS BRIDGE ROAD) HALIFAX DIV	B-5660	REPLACE BRIDGE 410065 AND 410066 OVER DEEP CREEK.		4113	4113												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 4

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MITIGATION PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548												
						DIV DIV	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21527	20827	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-40 JOHNSTON WAKE	I-5111 H090044	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION.	10.7	455219	323026	NHP C 23795 REG											
						NHP C 108398 SW											
						REG REG H090044-BB	WAKE COUNTY LINE TO NC 42.										
						SW SW H090044-A	I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.										
						UNDER CONSTRUCTION - DESIGN-BUILD PROJECT											
I-40 JOHNSTON SW	I-4739 H090031	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 312).	2	113065	72928	NHP C 40137											
						UNDER CONSTRUCTION - DESIGN BUILD PROJECT - COORDINATE WITH I-5111											

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 JOHNSTON SW	I-5781	SR 1010 (CLEVELAND ROAD) (MILE MARKER 312.2) TO WEST OF SR 1211 (MORGAN ROAD) (MILE MARKER 328.5). PAVEMENT REHABILITATION.	16.3	11795	11795												
						UNDER CONSTRUCTION - NATIONAL HIGHWAY FREIGHT PROGRAM PROJECT											
I-95 JOHNSTON	I-3318	US 70 (EXIT 97) TO US 301 (EXIT 107). PAVEMENT AND BRIDGE REHABILITATION.	10.7	32566	27566	NHPIM											C 5000 BA
						A	US 70 (EXIT 97) TO NORTH OF SR 1001 (MILE MARKER 100). - COMPLETE										
						BA	NORTH OF SR 1001 (MILE MARKER 100) TO US 301 (EXIT 107). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STIDY ONLY.										
						TRN BB	REPLACE BRIDGE NO. 114 AND BRIDGE NO. 116 AND APPROACHES OVER LITTLE RIVER. - UNDER CONSTRUCTION										
I-95 JOHNSTON	I-6062 H170654	SR 2339 (BAGLEY ROAD). IMPROVE INTERCHANGE.		17945	10	T							U 2000				
						T							R 500				
						T									CB 1029	CB 1029	CB 13377
DIV																	
						BUILD NC BOND FUNDING $12 MILLIION PAYBACK 2028 - 2042											
I-95 JOHNSTON SW	I-6043	HARNETT COUNTY LINE (MILE MARKER 78) TO SR 1927 (PINE LEVEL-SELMA ROAD - MILE MARKER 98). UPGRADE GUARDRAIL AND MEDIAN DRAINAGE.	20.1	3010	3010												
						UNDER CONSTRUCTION											
I-95 CUMBERLAND HARNETT JOHNSTON	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	673160	143850	T	R 30400 A										
						T	C 66325 A	C 66325 A	C 66325 A	C 66325 A							
						T	U 700 B										
						T	R 2105 B	R 39995 B									
						T		C 34800 B	C 34800 B	C 34800 B	C 34800 B	C 34800 B					
						O	C 16600 C										
						T	C 210 C										
						SW A H129200-F	I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.										
						SW B H129200-G	SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.										
						SW C	INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.										
I-95 JOHNSTON SW	I-5786	SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222. PAVEMENT REHABILITATION.	8.5	70484	70484	SW A	REPLACE BRIDGE NUMBER 117 ON SR 2399 (TRUCK STOP ROAD) OVER I-95 AND ADJUST SERVICE ROADS AND APPROACHES.										
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-95	I-5974	US 701/NC 96. CONSTRUCT	4	23700	2000	NHP		R 1500	R 4500								
JOHNSTON	H150256	INTERCHANGE.				NHP		U 200									
						NHP					C 3875	C 3875	C 3875	C 3875			
REG																	
						LETTING TO BE COMBINED WITH B-6044.											
I-95	I-5972	US 70 BUSINESS. UPGRADE	4	24200	4700	NHFP					C 2291	C 2292	C 2292				
JOHNSTON	H150667	INTERCHANGE.				NHP					C 1262	C 5682	C 5681				
REG																	
						RIGHT-OF-WAY IN PROGRESS											
I-95	I-6061	SR 1003 (BROGDEN ROAD). IMPROVE		17945	10	T							R 2000				
JOHNSTON	H170647	INTERCHANGE.				T							U 500				
						T									CB 1029	CB 1029	CB 13377
DIV																	
						BUILD NC BOND FUNDING $12 MILLION PAYBACK 2028 - 2042											
US 70	I-6044	SR 1003 (BUFFALO ROAD) TO WAYNE	13.4	8227	2137	NHPIM	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 435	CG 1740
(FUTURE I-42)		COUNTY LINE. PAVEMENT															
JOHNSTON		REHABILITATION.															
SW																	
						GARVEE BOND FUNDING $5,075,132; PAYBACK FY 2019-2033											
RURAL PROJECTS																	
US 70	R-5795	US 301 TO I-95. ACCESS MANAGEMENT.	0.7	11450	50	T						R 1150	R 1150				
JOHNSTON	H111279					T						U 500					
						T											C 8600
REG																	
US 70	R-5829	US 70 BYPASS TO EAST OF SR 2314	6.7	253361	2000	T				R 5700 A	R 8550 A	R 8550 A					
JOHNSTON	H111256	(PONDFIELD ROAD). UPGRADE TO				T				U 9209 A							
WAYNE		FREEWAY STANDARDS.				T								C 30725 A	C 30725 A	C 30725 A	C 30725 A
						T						R 7000 B	R 7000 B	R 7000 B			
						T						U 3552 B					
						T										C 17975 B	C 53925 B
						SW A	US 70 BYPASS TO WEST OF SR 1229 (LUBE SMITH ROAD). UPGRADE TO FREEWAY STANDARDS.										
						SW B	WEST OF SR 1229 (LUBE SMITH ROAD) TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.										
NC 42	R-3410	NC 50 TO US 70 BUSINESS. WIDEN TO	8.6	78559	2500	BGANY			R 7348	R 7348							
JOHNSTON	H090227	MULTI-LANES.				BGANY			U 1763								
						BGANY						C 14900	C 14900	C 14900	C 14900		
REG																	

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RURAL PROJECTS																	
NC 42 JOHNSTON	R-3825	US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN TO MULTI-LANES.	6.1	153780	109380	T	C 22200 B	C 22200 B									
						A	US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD). - COMPLETE										
						DIV B	H090262-B EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD). - UNDER CONSTRUCTION										
						UNDER CONSTRUCTION											
NC 242 JOHNSTON	R-5761 H170663	SR 1168 (TARHEEL ROAD) TO I-40. WIDEN ROADWAY.	0.7	14010	10	T								U 500			
						T								R 1500			
						T										C 4000	C 8000
DIV																	
NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE	R-2829 H129617	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665845	12945	BOND R										R 94415	
						BOND R										U 3680	
						BOND R										C 156300	
						T										C 19925	C 378580
SW																	
						NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
SR 1003 (BUFFALO ROAD) JOHNSTON	R-5718 H090874	US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES.	1.3	7739	1127	T					C 2204	C 2204	C 2204				
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE	R-2828 H129616	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	656761	387267	NHP	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 52508
						S(M)	C 16150	C 16150	C 16150								
						NHP	C 12422	C 12422	C 12422								
SW																	
						UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: $153 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033										

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RURAL PROJECTS																	
SR 1501 (SWIFT CREEK ROAD)	R-5950	AIRPORT INDUSTRIAL DRIVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. WIDEN ROADWAY.	0.3	4110	10	T							U 500				
						T							R 500				
						T									C 3100		
JOHNSTON	H150646																
DIV																	
URBAN PROJECTS																	
I-40; I-87; I-440; US 1 / US 64	U-6101	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	53.2	130303	10	NHP							R 10				
						NHP							U 10				
						NHP										C 32569	C 97704
JOHNSTON	H172036																
WAKE																	
SW																	
US 70 BUSINESS	U-6113	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO SUPERSTREET.	7.1	56010	10	T										R 6000	R 12000
JOHNSTON	H171592					T										U 1500	U 1500
WAKE						T											C 35000
REG																	
US 301/NC 39/NC 96	U-5726	SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.6	17482	750	T				R 2200	R 2200	R 2200					
JOHNSTON	H140389					T				U 732							
						T						C 4700	C 4700				
DIV																	
NC 42	U-5998	SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY.	11.4	16607	10	T					R 713	R 713					
JOHNSTON	H141828					T					U 171						
						T							C 7500	C 7500			
DIV																	
NC 210	U-6203	NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO SUPERSTREET.	2.1	39010	10	T							U 1000				
JOHNSTON	H170918					T							R 4000	R 4000			
						T									C 7500	C 7500	C 15000
DIV																	
NEW ROUTE	U-6208	SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION.	0.8	13410	10	T									U 500		
JOHNSTON	H172054					T									R 3000		
						T											C 9900
DIV																	

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URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA						C 208	C 2060	C 2060	C 2060	C 2060	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
						FORMERLY U-9999B - IN PROGRESS											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114791		BGDA					C 1191		C 28400	C 28400	C 28400	C 28400	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		17772	14022	BGDA L	C 3000 C 750										
						PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
SR 1923 (BOOKER DAIRY ROAD EXTENSION) JOHNSTON DIV	U-3334 H112119	US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD) IN SMITHFIELD. WIDEN TO MULTI-LANES.	3.7	54615	54615												
						DIV A	US 70 BUSINESS TO SR 1003 (BUFFALO ROAD). - COMPLETE										
						DIV B H112119-B	SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD). - UNDER CONSTRUCTION										

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URBAN PROJECTS																	
SR 1010 (CLEVELAND ROAD) JOHNSTON	U-6216 H170716	NC 42 TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.	5.1	44030		T								R 7000			
						T								U 1000			
						T										CB 2402	CB 33628
DIV																	
						BUILD NC BOND FUNDING $28 MILLION FOR CONSTRUCTION PAYBACK 2029 - 2043											
SR 1560 (RANCH ROAD EXTENSION) JOHNSTON	U-6223	US 70 BUS/NC 42 TO SR 1560 (RANCH ROAD) IN CLAYTON. NEW LOCATION EXTENSION OF RANCH ROAD.		8419		BGDA	R 1735										
						L	R 434										
						BGDA	C 5000										
						L	C 1250										
DIV																	
SR 2302 (RICKS ROAD) JOHNSTON	U-5795 H090881	US 70 TO US 301. WIDEN TO THREE LANES.	0.8	4977	4977												
DIV																	
						UNDER CONSTRUCTION											
CLAYTON JOHNSTON	U-5943 H150788	CLAYTON SIGNAL SYSTEM.	6.2	2533	328	BGANY				U 120							
						BGANY				R 100							
						BGANY						C 1985					
REG																	
KELLIE DRIVE JOHNSTON	U-5999 H150519	NORTH OF SR 1923 (BOOKER DAIRY ROAD) TO SR 1003 (BUFFALO ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.7	4300	4300												
DIV																	
						UNDER CONSTRUCTION											
BRIDGE PROJECTS																	
I-95 JOHNSTON	B-6044	REPLACE BRIDGES 500082 AND 500085 OVER BLACK CREEK AND BRIDGES 500100 AND 500101 OVER THE NEUSE RIVER.		33780	100	NHPB			R 1220								
						NHPB				C 3600	C 3600						
						O			R 3660								
						O				C 10800	C 10800						
SW																	
						OTHER FUNDING IS HIGHWAY FUND BRIDGE. PROJECT LETTING COMBINED WITH I-5974.											
SR 1153 (MILL CREEK ROAD) JOHNSTON	B-6001	REPLACE BRIDGE 500068 OVER JUNIPER SWAMP.		1080	280	BGOFF	C 800										
DIV																	
						RIGHT-OF-WAY IN PROGRESS											

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BRIDGE PROJECTS																	
SR 1399 (ZACK'S MILL ROAD) JOHNSTON	B-5997	REPLACE BRIDGE 500277 OVER POLECAT BRANCH.		935	935												
DIV						UNDER CONSTRUCTION											
SR 2137 (PITTMAN ROAD) SR 2130 (E MAIN STREET) SR 2339 (BAGLEY ROAD) JOHNSTON	B-6050	REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 OIN SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95.		16710	210	NHPB			R 1500								
						NHPB			C 5000	C 5000	C 5000						
DIV																	
SR 2143 (BEULAHTOWN ROAD) JOHNSTON	B-4562	REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK.		3416	3416												
DIV						UNDER CONSTRUCTION - DESIGN BUILD PROJECT											
SR 1555 (BARBOUR MILL ROAD) JOHNSTON	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		4946	4946												
HF						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
US 70 JOHNSTON	W-5600 H141891	US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD).		86292	9292	NHP	C 25667	C 25667	C 25666								
REG																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21527	20827	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						IN PROGRESS											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548												
						DIV	DIV	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
						REG	REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		18189	13515	CMAQ	PE 317										
						L	PE 79										
						CMAQ	R 317										
						L	R 79										
						CMAQ	C 1902										
						L	C 1188										
						CMAQ	O 317										
						L	O 79										
						CMAQ	I 317										
						L	I 79										
EX						IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																																							
VARIOUS	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		875	40	CMAQ	PE	67																															
EDGECOMBE						L	PE	17																															
JOHNSTON						CMAQ	R	67																															
NASH						L	R	17																															
						CMAQ	C	399																															
						L	C	100																															
						CMAQ	O	67																															
						L	O	17																															
						CMAQ	I	67																															
						L	I	17																															
EX																																							
INTERSTATE PROJECTS																																							
I-95	I-5933	WILSON COUNTY LINE (MILE MARKER 124.6) TO THE NORTH OF NC 97 (MILE MARKER 127.6). PAVEMENT AND BRIDGE REHABILITATION.	3	4001	1	NHPIM														C	1800		C	1800															
NASH						NHPIM								C	400	A																							
						SW	A				BRIDGE REHABILITATION FOR 630009 AND 630012.																												
SW																																							
I-95	I-5934	SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION.	4.7	4858	10	NHPIM											C	2424		C	2424																		
NASH																																							
SW																																							
US 64	I-6046	I-95 TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION.	12.7	14260	10	NHPIM	C	7125		C	7125																												
(FUTURE I-87)																																							
EDGECOMBE																																							
NASH																																							
SW																																							
US 64	I-6045	SR 1306 (SOUTH OLD FRANKLIN ROAD) TO NC 58. PAVEMENT REHABILITATION.	5.33	13984	10	NHPIM	CG	686		CG	686		CG	686		CG	686		CG	686		CG	686		CG	686		CG	686		CG	686		CG	686		CG	3430	
(FUTURE I-87)						NHPIM				C	750	A																											
NASH						S(M)	C	2934																															
						SW	A				BRIDGE REHABILITATION FOR 630072 AND 630074.																												
SW																																							
						GARVEE BOND FUNDING $8.0 M; PAYBACK FY 2020-2034																																	

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
SR 1770 (EASTERN AVENUE) NASH	R-5720 H111061	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	31708	1000	T	R 6126	R 6126									
						T	U 735	U 735									
						T	C 849	C 5379	C 5379	C 5379							
DIV																	
						DESIGN-BUILD PROJECT. COMBINED WITH U-5026 FOR LETTING.											
URBAN PROJECTS																	
I-95 NASH	U-5026 H090516	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		68916	1600	T	U 336										
						T	R 9000	R 9000									
						T	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 3860
						T	C 3770	C 11210	C 11210	C 11210							
DIV																	
						DESIGN-BUILD PROJECT. COMBINED WITH R-5720 FOR LETTING. BUILD NC BOND FUNDING $9 M PAYBACK 2020 - 2034.											
US 64 EDGECOMBE NASH	U-6149 H170851	NC 58 (WASHINGTON STREET), EXIT 459, TO SR 1233 (THOMAS ROAD) OVERPASS. UPGRADE TO INTERSTATE STANDARDS.	15.2	112110	10	NHP									U 833	U 1667	
						NHP									R 2180	R 8720	
						NHP										C 98700	
REG																	
US 301 BYPASS NASH	U-3330 H090388	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	43117	43117												
REG																	
						UNDER CONSTRUCTION											
NC 43 NASH	U-2561 H090346-C	SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES.	1.65	31877	6745	T					R 1515 C	R 4543 C					
						T					U 225 C	U 675 C					
						T							C 9087 C	C 9087 C			
						DIV C H090346-C SR 1613 (WOODRUFF AVENUE) TO I-95. - PLANNING/DESIGN IN PROGRESS.											
DIV																	

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URBAN PROJECTS																	
NC 43	U-5947	US 64 BYPASS OFFRAMP. CONSTRUCT	1	1081	51	T		R 100									
(BENVENUE ROAD)		ROUNDABOUT.				T		U 150									
NASH	H150938					T			C 780								
REG																	
NC 48	U-5911	SR 1524 (RED OAK/BATTLEBORO ROAD)	1.8	17350	50	T				R 2800							
NASH	H111059	TO NC 4. WIDEN TO MULTI-LANES.				T				U 800							
						T						C 4567	C 4567	C 4566			
DIV																	
SR 1603	U-5996	GREEN HILLS ROAD TO SR 1770	1.3	36144	1000	T	R 3609										
(OLD CARRIAGE		(EASTERN AVENUE). ADD CENTER				T	U 1000										
ROAD)		TURN LANE AND WIDEN US 64 BRIDGE				T		CB 1973	CB 1973	CB 1973	CB 1973	CB 1973	CB 1973	CB 1973	CB 1973	CB 1973	CB 11838
NASH	H150866	OVER SR 1603.				T		C 940									
DIV																	
						BUILD NC BOND FUNDING $23 M FOR CONSTRUCTION PAYBACK 2021 - 2035											
BRIDGE PROJECTS																	
NC 581	B-5947	REPLACE BRIDGE 630091 OVER TAR		6810	10	T	R 400										
NASH		RIVER.				T		C 2133	C 2133	C 2134							
REG																	
SR 1403	BR-0116	REPLACE BRIDGE 630080 OVER GIDEON		1500	100	O	C 700	C 700									
(COOPER ROAD)		SWAMP ON SR 1403 (COOPER ROAD).															
NASH																	
DIV																	
						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
SR 1522	B-5980	REPLACE BRIDGE 630203 OVER I-95.		20900	1200	NHPB	R 2000										
(HALIFAX ROAD)						NHPB	C 17700										
NASH																	
SW																	
MITIGATION PROJECTS																	
VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM		24505	24505												
EDGECOMBE		FOR DIVISION 4 PROJECT MITIGATION.															
HALIFAX																	
JOHNSTON																	
NASH																	
WAYNE																	
WILSON																	
						IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
								DELIVERABLE PROGRAM							*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																			
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21527	20827	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						IN PROGRESS													
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548														
						DIV	DIV			DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
						REG	REG			DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS													
CONGESTION MITIGATION PROJECTS																			
VARIOUS EDGECOMBE JOHNSTON NASH	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		875	40	CMAQ	PE	67											
						L	PE	17											
						CMAQ	R	67											
						L	R	17											
						CMAQ	C	399											
						L	C	100											
						CMAQ	O	67											
						L	O	17											
						CMAQ	I	67											
						L	I	17											
EX																			
VARIOUS EDGECOMBE NASH	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		286		CMAQ	PE	23											
						L	PE	6											
						CMAQ	R	23											
						L	R	6											
						CMAQ	C	136											
						L	C	34											
						CMAQ	O	23											
						L	O	6											
						CMAQ	I	23											
						L	I	6											
EX																			

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HIGHWAY PROGRAM

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CONGESTION MITIGATION PROJECTS																	
ROCKY MOUNT NASH EX	C-5549	WINSTEAD AVENUE. CONSTRUCT SIDEWALKS.		860	860												
						UNDER CONSTRUCTION											
ROCKY MOUNT NASH EX	C-5546	BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS.		146	146												
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-795 WAYNE SW	I-6047	WILSON COUNTY LINE TO SR 2075 (ASH STREET). UPGRADE GUARDRAIL, SHOULDER AND MEDIAN REPAIRS.	14.2	11035	10	NHPIM	CG 515	CG 515	CG 515	CG 515	CG 515	CG 515	CG 515	CG 515	CG 515	CG 515	CG 2575
						S(M)	C 3300										
						GARVEE BOND FUNDING $6.0 M; PAYBACK FY 2020-2034											
US 117 (I-795 FUTURE) WAYNE SW	I-6048	US 70 TO DUPLIN COUNTY LINE. PAVEMENT AND BRIDGE REHABILITATION.	16.7	11798	10	NHPIM	C 5894	C 5894									
RURAL PROJECTS																	
US 13 GREENE WAYNE DIV	R-5853 H150498	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	10010	10	T					R 375	R 1125					
						T					U 500						
						T							C 4000	C 4000			
US 70 JOHNSTON WAYNE	R-5829 H111256	US 70 BYPASS TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.	6.7	253361	2000	T				R 5700 A	R 8550 A	R 8550 A					
						T				U 9209 A							
						T								C 30725 A	C 30725 A	C 30725 A	C 30725 A
						T						R 7000 B	R 7000 B	R 7000 B			
						T						U 3552 B					
						T										C 17975 B	C 53925 B
						SW A	US 70 BYPASS TO WEST OF SR 1229 (LUBE SMITH ROAD). UPGRADE TO FREEWAY STANDARDS.										
						SW B	WEST OF SR 1229 (LUBE SMITH ROAD) TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.										
US 117 WAYNE DIV	R-5719 H090686	SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117.		27430	27430												
						UNDER CONSTRUCTION											

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RURAL PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
URBAN PROJECTS																	
US 70 WAYNE	U-5958 H150564	SR 1719 (BESTON ROAD). IMPROVE INTERSECTION.	1	1700	1700												
REG																	
						UNDER CONSTRUCTION											
US 70 WAYNE	U-6110 H171791	SR 1711 (NORTH OAK FOREST ROAD). IMPROVE INTERSECTION.	0.5	3510	10	NHP						U 100					
						NHP						R 400					
						NHP								C 3000			
REG																	
US 70 BUSINESS (EAST ASH STREET) WAYNE	U-4407 H090461	SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 IN GOLDSBORO. WIDEN TO MULTI-LANES.	1.8	22554	750	T	R 139	R 2633									
						T	U 333										
						T						C 6233	C 6233	C 6233			
REG																	

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URBAN PROJECTS																	
US 117 (FUTURE I-795) DUPLIN SAMPSON WAYNE	U-3125 H090383	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	29.9	370004	1000	NHP											R 7900 A
						NHP											U 1200 A
						NHP											C 61000 A
						NHP											R 12000 B
						NHP											U 1700 B
						NHP											C 55600 B
						NHP						R 800 C					
						NHP						U 500 C					
						NHP										C 2000 C	C 12625 C
						NHP						R 3400 D					
						NHP						U 600 D					
						NHP										C 4776 D	C 31203 D
						NHP										R 3600 E	R 3600 E
						NHP										U 450 E	U 450 E
						NHP											C 54300 E
						NHP										R 5266 F	R 10534 F
						NHP										U 450 F	U 450 F
						NHP											C 94600 F

	A	H111213-A	I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
	B	H111213-B	SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.
REG	C	H090383-A	NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).
REG	D	H090383-B	SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).
REG	E	H090383-C	SOUTH OF SR 1927 (GENOA ROAD) TO SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD).
REG	F	H090383-D	SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.

US 117 WAYNE	U-2714 H090357	US 70 BYPASS TO SR 1306 (FEDELON TRAIL) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	1.12	26082	7017	T	PE 145		PE 145		PE 145		PE 145		PE 145		PE 145		PE 145		PE 145		PE 145		PE 145		PE 145		PE 725	
						T	CB 686		CB 686		CB 686		CB 686		CB 686		CB 686		CB 686		CB 686		CB 686		CB 686		CB 686		CB 3430	
						T	C 3300		C 3300																					

REG

RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING FOR CONSTRUSTION $8 M PAYBACK 2020 - 2034. BUILD NC BOND FUNDING FOR PE $1,690,291 PAYBACK 2020 - 2034.

US 117 WAYNE	U-5796 H128030	SR 1120 (O'BERRY ROAD) IN GOLDSBORO. CONSTRUCT INTERCHANGE.		1980	1980																												

DIV

UNDER CONSTRUCTION

SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	U-4753 H090493	SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	14400	920	T	R 4180																										
						T											C 3100		C 3100		C 3100												

DIV

RIGHT-OF-WAY IN PROGRESS

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URBAN PROJECTS																	
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	U-5994 H150484	LOCKHAVEN DRIVE TO COUNTRY DAY ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.3	1476	800	T	C 676										
DIV																	
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	U-6205 H150535	US 70 BYPASS TO SR 1572 (SAULSTON ROAD). WIDEN ROADWAY.	2.8	64410	10	T T T								U 1500 R 6000	R 6000	C 16967	C 33933
DIV																	
US 13 (BERKELEY BOULEVARD) WAYNE	U-5724 H090922	REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO.	0.62	18740	2670	T T	CB 858 C 3200	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 4290
REG																	
						RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING $10 M PAYBACK 2020 - 2034.										
US 13 (BERKELEY BOULEVARD) WAYNE	U-3609 H090428	SR 1560 (ROYAL AVENUE) TO NORTH OF SR 1572 (SAULSTON ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	3	45101	7306	T T T T T	PE 88 B RB 515 B R 1750 B U 1750 B	PE 88 B RB 515 B U 1750 B	PE 88 B RB 515 B	PE 88 B RB 515 B	PE 88 B RB 515 B	PE 88 B RB 515 B C 7834 B	PE 88 B RB 515 B C 7833 B	PE 88 B RB 515 B C 7833 B	PE 88 B RB 515 B	PE 440 B RB 2575 B

TRN A SR 1560 (ROYAL AVENUE) TO SR 1003 (NEW HOPE ROAD). - UNDER CONSTRUCTION

REG B H090428-B SR 1003 (NEW HOPE ROAD) TO SR1572 (SAULSTON ROAD). - BUILD NC BOND FUNDING: $6M FOR R/W PAYBACK 2020 - 2034, 1,031,810 FOR PE PAYBACK 2020-2034.

REG BA REALIGNMENT OF HOOD SWAMP ROAD. - UNDER CONSTRUCTION

NC 581 (BILL LANE BOULEVARD) WAYNE	U-6207 H171829	ARRINGTON BRIDGE ROAD TO NC 111. MODERNIZE ROADWAY.	2.1	11710	10	T T T								U 100 R 700		C 5450	C 5450
DIV																	
SR 1713 (MILLER'S CHAPEL ROAD) WAYNE	U-6206 H171820	US 70 TO SR 1712 (THOROUGHFARE ROAD). MODERNIZE ROADWAY.	1	4310	10	T T T								U 300 R 1000		C 1500	C 1500
DIV																	

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URBAN PROJECTS																	
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	U-6204 H171665	COUNTRY DAY ROAD TO NEW HOPE ROAD. ACCESS MANAGEMENT.	1.1	10010	10	T							U 500				
						T							R 3400				
						T									C 3050	C 3050	
DIV																	
BRIDGE PROJECTS																	
SR 1958 (BENNETTS BRIDGE ROAD) WAYNE	B-4844	REPLACE BRIDGE 950117 OVER NE CAPE FEAR RIVER.		1707	507	BGOFF	C 1200										
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
MITIGATION PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	W-5500	SR 1622 (WOODSIDE DRIVE) TO SR 1752 (SAULSTON-PATETOWN ROAD). SAFETY IMPROVEMENTS INCLUDING WIDENING, SHOULDERS, SUPERELEVATION REVISIONS, OVERLAYING PAVEMENT MARKINGS AND SIGNING.		3727	3727												
TRN																	
						UNDER CONSTRUCTION											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21527	20827	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548	DIV DIV REG REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-95 WILSON SW	I-5936	JOHNSTON COUNTY LINE (MILE MARKER 108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE MARKER 114.5). PAVEMENT REHABILITATION.	6.3	1401	1	NHPIM				C 1400							
I-795 WILSON SW	I-5818	US 264 TO I-95. PAVEMENT REHABILITATION.	4.5	4515	4515												
						UNDER CONSTRUCTION											
I-795 WILSON SW	I-5937	WAYNE COUNTY LINE TO US 301. PAVEMENT AND BRIDGE REHABILITATION.	6.3	4384	18	NHPIM					C 2183	C 2183					
RURAL PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON DIV	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA C 400 S C 100											
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 264 ALTERNATE (RALEIGH ROAD PARKWAY) WILSON REG	U-5941 H150434	SR 1320 (AIRPORT BOULEVARD) TO EAST OF SR 1165 (FOREST HILLS ROAD). SAFETY IMPROVEMENTS.	1.1	15250	50	T T T					R 1500 U 2200	R 4500	C 3500	C 3500			

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URBAN PROJECTS																	
US 301 WILSON REG	U-5935 H150462	SR 1606 (BLACK CREEK ROAD) TO SR 1515 (LIPSCOMB ROAD). UPGRADE ROADWAY INCLUDING BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1.2	20972	20972												
						UNDER CONSTRUCTION											
NC 58 (NASH STREET NW) WILSON REG	U-6111 H172062	SR 1330 (AIRPORT ROAD)/SR 1332 (LAKE WILSON ROAD). IMPROVE INTERSECTION.	0.5	5010	10	T T T						U 1000 R 2000		C 2000			
SR 1309 (BLOOMERY ROAD) SR 1382 (PACKHOUSE ROAD) WILSON DIV	U-5794 H090893	US 264 ALTERNATE TO NC 58. WIDEN AND UPGRADE FACILITY.	3.7	18483	750	T T T	R 100		C 908 CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 7805
						BUILD NC BOND FUNDING $13M FOR CONSTRUCTION PAYBACK FY 2022-2036											
WILSON WILSON REG	U-5945 H111282	WILSON CITY SIGNAL SYSTEM.	26.1	6890	10	BG5200 BG5200 BG5200				U 250 R 100		C 6530					
BRIDGE PROJECTS																	
SR 1339 (SHARPE SHORE ROAD) WILSON DIV	B-5998	REPLACE BRIDGE 970092 OVER TOWN SWAMP.		778	778												
						UNDER CONSTRUCTION											
SR 1195 (REVELL ROAD) WILSON DIV	B-5999	REPLACE BRIDGE 970037 OVER BRANCH OF LITTLE BUFFALO CREEK.		1209	1209												
						UNDER CONSTRUCTION											

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MITIGATION PROJECTS																			
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505														
						IN PROGRESS													
HIGHWAY SAFETY PROJECTS																			
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548														
						DIV	DIV		DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG	REG		DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS													
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21527	20827	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS													

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AVIATION PROJECTS																	
TARBORO EDGECOMBE AIRPORT (ETC) EDGECOMBE	AV-5897 A171642	RUNWAY EXTENSION.	0	2840		T									C 2840		
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 97 (ATLANTIC AVENUE) EDGECOMBE	EB-5729 B141030	US 64 TO EAST RALEIGH BOULEVARD IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	1.7	8600		L								PE 240			
						L										C 1480	
						TA5200								PE 960			
						TA5200										C 2960	C 2960
DIV																	
EAST RALEIGH BOULEVARD EDGECOMBE	EB-5984 B141031	US 64 TO ARLINGTON STREET IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	2.3	3000		L							PE 60				
						L									C 540		
						TA5200							PE 240				
						TA5200									C 2160		
DIV																	
ROCKY MOUNT EDGECOMBE NASH	EB-5763 B140898	US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.	2.4	2000		TA5200			PE 160								
						L			PE 40								
						L					R 60						
						TA5200					R 240						
						TA5200						C 1200					
						L						C 300					
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CITY OF ROCKY MOUNT EDGECOMBE NASH	TQ-8007	CAPITAL - MOBILITY MANAGEMENT		36	36	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF ROCKY MOUNT EDGECOMBE NASH	TQ-6806	OPERATING		100	100	FEPD											
						L											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
CITY OF ROCKY MOUNT EDGECOMBE NASH	TQ-8002	CAPITAL - MOBILITY MANAGEMENT		40	40	FEPD											
						L											
						S											
SD																	
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O 1156	O 1156	O 1156	O 1156							
						L	O 1156	O 1156	O 1156	O 1156							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5172	PURCHASE REPLACEMENT BUSES		2700	2700	FUZ											
						L											
SD																	
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE		100	100	FBUS											
						L											
SD																	
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ											
						S											
SD																	
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150	FBUS											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
TAR RIVER TRANSIT	TA-5192	PURCHASE TWO REPLACEMENT VEHICLES		1100	1100	FBUS											
EDGECOMBE						L											
NASH																	
SD																	
TAR RIVER TRANSIT	TD-5037	REHABILITATION/ RENOVATION BUS STATION/ TERMINAL		145	145	FUZ											
EDGECOMBE						L											
SD																	
TAR RIVER TRANSIT	TG-6787	ELECTRONIC FARE COLLECTION SYSTEM		70	70	FUZ											
EDGECOMBE						L											
NASH																	
SD																	
TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	876	FUZ	O 100	O 100	O 100	O 100							
EDGECOMBE						L	O 20	O 20	O 20	O 20							
NASH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE		6447	4047	FUZ	O 500	O 500	O 500	O 500							
EDGECOMBE						L	O 100	O 100	O 100	O 100							
NASH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TAR RIVER TRANSIT	TK-5180	ADMINISTRATION		2870	2090	FNU	AD 156	AD 156	AD 156	AD 156							
EDGECOMBE						L	AD 29	AD 29	AD 29	AD 29							
NASH						S	AD 10	AD 10	AD 10	AD 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TAR RIVER TRANSIT	TO-5127	OPERATING ASSISTANCE		12198	8198	FUZ	O 500	O 500	O 500	O 500							
EDGECOMBE						L	O 250	O 250	O 250	O 250							
NASH						SMAP	O 250	O 250	O 250	O 250							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																	
CSX A LINE	P-5711	CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR.	12	188784	138784	T	C 50000 A										
EDGECOMBE	R150007					SW A	CCX INTERMODAL TERMINAL AND TRACK IMPROVEMENTS. - UNDER CONSTRUCTION										
NASH						SW C	HIGHWAY IMPROVEMENTS - UNDER CONSTRUCTION										
SW																	

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PASSENGER RAIL PROJECTS																	
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561												
EDGECOMBE						TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).										
HALIFAX						TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).										
NASH						TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).										
WAKE						TRN D	BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION										
						IN PROGRESS											
AVIATION PROJECTS																	
HALIFAX	AV-5833	CONSTRUCT TAXILANE AND APRON.		715		T							C 715				
NORTHAMPTON																	
REGIONAL AIRPORT																	
(IXA)																	
HALIFAX	A130417																
DIV																	
HALIFAX	AV-5822	CONSTRUCT TAXI LANE AND PREPARATION FOR ADDITIONAL T-HANGARS.		350		T					C 350						
NORTHAMPTON																	
REGIONAL AIRPORT																	
(IXA)																	
HALIFAX	A130419																
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
EAST 10TH STREET	EB-5843	MARSHALL STREET TO PARKE AVENUE IN ROANOKE RAPIDS. CONSTRUCT SIDEWALK ON BOTH SIDES OF ROAD.	0.3	200		L						C 40					
HALIFAX	B150842					TA5200						C 160					
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC	TA-6180	CAPITAL		1513	1513	FNU											
TRANSPORTATION						L											
AUTHORITY						S											
BERTIE																	
HALIFAX																	
HERTFORD																	
NORTHAMPTON																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY BERTIE HALIFAX HERTFORD NORTHAMPTON SD	TK-6119	ADMINISTRATION		6504	4532	FNU	AD 394	AD 394	AD 394	AD 394							
						L	AD 74	AD 74	AD 74	AD 74							
						S	AD 25	AD 25	AD 25	AD 25							
						FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																	
CSX S-LINE CSX SA-LINE FRANKLIN HALIFAX VANCE WAKE WARREN	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50														
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
PASSENGER RAIL PROJECTS																	
CSX A LINE HALIFAX NORTHAMPTON SW	P-5741 R171422	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.	11	73200	6200	T					R 5000					
						T								C 15500	C 15500	C 31000
CSXT RR EDGECOMBE HALIFAX NASH WAKE	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561												
						TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).										
						TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).										
						TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).										
						TRN D	BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION										
						IN PROGRESS											
AVIATION PROJECTS																	
JOHNSTON COUNTY AIRPORT (JNX) JOHNSTON DIV	AV-5745 A130497	LAND ACQUISITION & CLEARING PROJECT.		335		T	C 335										

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
DIV																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13480	9980	TADA	C 800										
						L	C 200										
						BGDA	C 2000										
						L	C 500										
DIV																	
EAST CLAYTON CONNECTOR GREENWAY JOHNSTON	EB-6016 B171999	SR 2851 (EAST FRONT STREET) TO SR 1902 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY.	1.1	1510		L							PE 52				
						TAANY							PE 206				
						L								R 2			
						TAANY								R 8			
						L									C 248		
						TAANY									C 994		
DIV																	
MOUNTAINS TO SEA TRAIL JOHNSTON	EB-6017 B171998	FOX RIDGE ROAD TO NEUSE RIVER BRIDGE. CONSTRUCT GREENWAY.	0.5	497		L								PE 17			
						TAANY								PE 66			
						L									C 96		
						TAANY									C 318		
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
VARIOUS JOHNSTON WAKE	TO-6166 T171930	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.		115001		T						R 5100	R 5100	R 5100			
						L						R 900	R 900	R 900			
						T						U 1417	U 1417	U 1417			
						L						U 250	U 250	U 250			
						T									C 19550	C 19550	C 39100
						L									C 3450	C 3450	C 6900
REG																	
JOHNSTON COUNTY EXPANSION VEHICLE JOHNSTON	TA-6720 T170682	PURCHASE EXPANSION VEHICLES.		330		FNU							C 264				
						L							C 33				
						T							C 33				
DIV																	

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PUBLIC TRANSPORTATION PROJECTS																	
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON SD	TA-6534	CAPITAL		211	211	JARC											
						L											
						S											
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON SD	TA-6152	CAPITAL		1161	1161	FNU											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON SD	TK-6138	ADMINISTRATION		4116	2940	FNU	AD 235	AD 235	AD 235	AD 235							
						L	AD 44	AD 44	AD 44	AD 44							
						S	AD 15	AD 15	AD 15	AD 15							
						FUNDS AUTHORIZED IN PROGRESS											
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON SD	TM-6128	OPERATING ASSISTANCE		398	398	JARC											
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON SD	TQ-6916	OPERATING		184	184	FEPD											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
JOHNSTON COUNTY INDUSTRIES JOHNSTON SD	TQ-9012	OPERATING		160	160	FEPD											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
JOHNSTON COUNTY INDUSTRIES JOHNSTON SD	TQ-6797	OPERATING		96	96	FEPD											

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NON-HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
JOHNSTON COUNTY INDUSTRIES	TQ-6791	OPERATING		180	180	FEPD											
JOHNSTON						L											
SD																	
PASSENGER RAIL PROJECTS																	
NS/NCRR H LINE	P-5743	CONSTRUCT GRADE SEPARATION AT SR 1553 (SHOTWELL ROAD). CLOSE EXISTING AT-GRADE CROSSING IN CLAYTON.		14752	652	T								R 3000			
JOHNSTON	R171518					O											C 530
						T											C 10570
REG																	
						OTHER FUNDS PROVIDED BY NS.											
AVIATION PROJECTS																	
ROCKY MOUNT WILSON	AV-5845	CONSTRUCT TAXIWAY AND T HANGARS.		3694	694	T	C 3000										
AIRPORT (RWI)																	
NASH	A130436																
DIV																	
						UNDER CONSTRUCTION											
BICYCLE AND PEDESTRIAN PROJECTS																	
US 64 BUSINESS (SUNSET AVENUE)	EB-5711	SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS.	1.7	150	25	TA5200	C 100										
NASH	B140895					L	C 25										
DIV																	
US 64 BUSINESS (THOMAS STREET)	EB-5905	SR 1005 (EAST RALEIGH BOULEVARD TO US 64 BUSINESS (SUNSET AVENUE) IN ROCKY MOUNT. ADD PEDESTRIAN SIGNALS.		120		BG5200								C 96			
NASH	B150828					L								C 24			
DIV																	
US 301 BUSINESS (CHURCH STREET)	EB-5761	US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES.		2750		TA5200		PE 160									
NASH	B141038					L		PE 40									
						L			R 50								
						TA5200				C 2000							
						L				C 500							
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
ROCKY MOUNT	EB-5763	US 301 BUSINESS, RIVER DRIVE TO	2.4	2000		TA5200			PE 160								
EDGECOMBE	B140898	MONK STREET IN ROCKY MOUNT.				L			PE 40								
NASH		CONVERT ABANDONED RAILROAD TO				L					R 60						
		MULTI-USE PATH.				TA5200					R 240						
						TA5200						C 1200					
						L						C 300					
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CITY OF ROCKY MOUNT	TQ-8007	CAPITAL - MOBILITY MANAGEMENT		36	36	FEPD											
EDGECOMBE						L											
NASH						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF ROCKY MOUNT	TQ-6806	OPERATING		100	100	FEPD											
EDGECOMBE						L											
NASH																	
SD																	
CITY OF ROCKY MOUNT	TQ-8002	CAPITAL - MOBILITY MANAGEMENT		40	40	FEPD											
EDGECOMBE						L											
NASH						S											
SD																	
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO		28273	19025	FNU	O 1156	O 1156	O 1156	O 1156							
BEAUFORT		NORFOLK, VA VIA ELIZABETH CITY				L	O 1156	O 1156	O 1156	O 1156							
BERTIE		ALONG US 64, US 301, US 264, AND US 17															
CHOWAN		WITH STOPS AT RALEIGH, ROCKY															
EDGECOMBE		MOUNT, WILSON, GREENVILLE,															
FRANKLIN		WASHINGTON, WILLIAMSTON,															
MARTIN		EDENTON, AND ELIZABETH CITY															
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
TAR RIVER TRANSIT NASH SD	TA-5153	EXPANSION BUS		400	400	FUZ L											
TAR RIVER TRANSIT EDGECOMBE NASH SD	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ S											
TAR RIVER TRANSIT EDGECOMBE NASH SD	TA-5172	PURCHASE REPLACEMENT BUSES		2700	2700	FUZ L											
TAR RIVER TRANSIT EDGECOMBE NASH SD	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150	FBUS											
TAR RIVER TRANSIT EDGECOMBE NASH SD	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE		100	100	FBUS L											
TAR RIVER TRANSIT EDGECOMBE NASH SD	TA-5192	PURCHASE TWO REPLACEMENT VEHICLES		1100	1100	FBUS L											
TAR RIVER TRANSIT NASH SD	TD-5281	ENLARGE DRIVERS BREAKROOM		15		T						CP 15					
TAR RIVER TRANSIT EDGECOMBE NASH SD	TG-6787	ELECTRONIC FARE COLLECTION SYSTEM		70	70	FUZ L											
TAR RIVER TRANSIT EDGECOMBE NASH SD	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	876	FUZ L	O 100 O 20	O 100 O 20	O 100 O 20	O 100 O 20							

FUNDS AUTHORIZED IN PROGRESS

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE		6447	4047	FUZ	O 500	O 500	O 500	O 500							
EDGECOMBE						L	O 100	O 100	O 100	O 100							
NASH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TAR RIVER TRANSIT	TK-5180	ADMINISTRATION		2870	2090	FNU	AD 156	AD 156	AD 156	AD 156							
EDGECOMBE						L	AD 29	AD 29	AD 29	AD 29							
NASH						S	AD 10	AD 10	AD 10	AD 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TAR RIVER TRANSIT	TO-5127	OPERATING ASSISTANCE		12198	8198	FUZ	O 500	O 500	O 500	O 500							
EDGECOMBE						L	O 250	O 250	O 250	O 250							
NASH						SMAP	O 250	O 250	O 250	O 250							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																	
CSX A LINE	P-5711	CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR.	12	188784	138784	T	C 50000 A										
EDGECOMBE	R150007					SW A	CCX INTERMODAL TERMINAL AND TRACK IMPROVEMENTS. - UNDER CONSTRUCTION										
NASH						SW C	HIGHWAY IMPROVEMENTS - UNDER CONSTRUCTION										
SW																	
PASSENGER RAIL PROJECTS																	
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561												
EDGECOMBE						TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).										
HALIFAX						TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).										
NASH						TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).										
WAKE						TRN D	BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION										
						IN PROGRESS											
AVIATION PROJECTS																	
WAYNE EXECUTIVE	AV-5843	EXTEND RUNWAY.		7474		T									C 3737		C 3737
JETPORT																	
(GWW)																	
WAYNE	A150700																
DIV																	

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AVIATION PROJECTS																	
MOUNT OLIVE MUNICIPAL AIRPORT (W40)	AV-5811	EXTEND RUNWAY TO 5500 FEET.		603		T				C 603							
WAYNE	A130179																
DIV																	
WAYNE EXECUTIVE JETPORT (GWW)	AV-5740	LAND ACQUISITION.		368	32	T	R 302										
						O	R 34										
WAYNE	A130213																
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
GOLDSBORO	EB-5850	BERKELEY BOULEVARD, US 70 BUSINESS)EAST ASH STREET) TO SR 1900 (ELM STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON EAST SIDE.	0.3	146		L					PE 4						
WAYNE	B141690					L						C 26					
						TA5200					PE 15						
						TA5200						C 101					
DIV																	
STONEY CREEK GREENWAY	EB-5707	US 70 BYPASS TO SR 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE ASPHALT GREENWAY.	0.38	125	125												
WAYNE	B141805																
DIV																	
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-6505	CAPITAL		833	833	FNU											
WAYNE																	
SD																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-4762	2 REPLACEMENT BUSES		250	250	FUZ											
						L											
WAYNE																	
SD																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-5141	<30 FOOT BUS REPLACEMENT		476	476	FUZ											
						L											
WAYNE																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE SD	TA-5149	30' BUS REPLACEMENT		348	348	FUZ L											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE SD	TD-5268	2013 GOLDSBORO MAIN STREET REVITALIZATION & TRANSPORTATION INVESTMENT PROJECT		13325	13325	L TIGER											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE SD	td-5280	GOLDSBORO MAIN STREET REVITALIZATION THROUGH TRANSPORTATION INVESTMENT II		6756	6756	L TIGER											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE WAYNE SD	TG-5262	SECURITY CAMERAS AND RELATED EQUIPMENT FOR TRANSFER CENTER		15	15	FUZ L											
						FUNDS AUTHORIZED IN PROGRESS											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE SD	TG-6146	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		545	369	FNU	CP 44	CP 44	CP 44	CP 44							
						FUNDS AUTHORIZED IN PROGRESS											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE SD	TG-4752A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		655	535	FUZ L	CP 24 CP 6	CP 24 CP 6	CP 24 CP 6	CP 24 CP 6							
						FUNDS AUTHORIZED IN PROGRESS											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE SD	TG-4752B	PREVENTIVE MAINTENANCE		2882	1878	FUZ L	O 201 O 50	O 201 O 50	O 201 O 50	O 201 O 50							
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2054	1354	FUZ	O 140	O 140	O 140	O 140							
WAYNE						L	O 35	O 35	O 35	O 35							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TK-5179	ADMINISTRATION		4377	3153	FNU	O 245	O 245	O 245	O 245							
						L	O 46	O 46	O 46	O 46							
						S	O 15	O 15	O 15	O 15							
WAYNE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TM-6138	OPERATING ASSISTANCE		360	360	JARC											
						L											
WAYNE																	
SD																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-4719	OPERATING ASSISTANCE		10200	6840	FUZ	O 420	O 420	O 420	O 420							
						L	O 210	O 210	O 210	O 210							
						SMAP	O 210	O 210	O 210	O 210							
WAYNE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-6107	OPERATING ASSISTANCE		604	436	FNU	O 21	O 21	O 21	O 21							
						L	O 21	O 21	O 21	O 21							
WAYNE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TP-5116	PLANNING ASSISTANCE		372	248	FMPL	CP 25	CP 25	CP 25	CP 25							
						L	CP 3	CP 3	CP 3	CP 3							
						S	CP 3	CP 3	CP 3	CP 3							
WAYNE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		DEVELOPMENTAL PROGRAM FY 2026		FY 2027		FY 2028		FY 2029		UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE SD	TS-5129	SAFETY & SECURITY - MIN. 1% SET ASIDE		87	67	FUZ	CP	4	CP	4	CP	4	CP	4													
						L	CP	1	CP	1	CP	1	CP	1													
						FUNDS AUTHORIZED IN PROGRESS																					
PUBLIC TRANSPORTATION PROJECTS																											
CITY OF WILSON WILSON SD	TA-6260	CAPITAL		119	119	FNU																					
CITY OF WILSON WILSON SD	TK-5178	ADMINISTRATION		4563	3259	FNU	AD	258	AD	258	AD	258	AD	258													
						L	AD	51	AD	51	AD	51	AD	51													
						S	AD	17	AD	17	AD	17	AD	17													
						FUNDS AUTHORIZED IN PROGRESS																					
CITY OF WILSON WILSON SD	TO-4779	OPERATING ASSISTANCE		15554	11090	FNU	O	908	O	908	O	908	O	908													
						L																					
						SMAP	O	208	O	208	O	208	O	208													
						FUNDS AUTHORIZED IN PROGRESS																					
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON SD	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O	1156	O	1156	O	1156	O	1156													
						L	O	1156	O	1156	O	1156	O	1156													
						FUNDS AUTHORIZED IN PROGRESS																					

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PUBLIC TRANSPORTATION PROJECTS																	
WILSON COUNTY	TA-6226	CAPITAL		351	351	FNU											
WILSON						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WILSON COUNTY	TK-6173	ADMINISTRATION		1275	931	FNU	O 69	O 69	O 69	O 69							
WILSON						FNU											
						L	O 13	O 13	O 13	O 13							
						S	O 4	O 4	O 4	O 4							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 5

Durham
Franklin
Granville
Person
Vance
Wake
Warren

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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INTERSTATE PROJECTS																	
I-40 DURHAM WAKE	I-6006 H172171	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	15.8	54560	10	NHP						R 10					
						NHP						U 10					
						NHP						C 18177	C 18176	C 18177			
SW																	
I-40 DURHAM WAKE	I-5995	EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.	4	6488	10	NHPIM	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 2058
						S(M)	C 1333										
SW																	
						GARVEE BOND FUNDING: $4 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035											
I-40 DURHAM ORANGE	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	222646	88683	NHP	R 250 AA										
						NHP	U 98 AA										
						NHP				C 14113 AA	C 14113 AA	C 14112 AA	C 14112 AA				
						NHP	R 250 AB										
						NHP	U 97 AB										
						NHP			C 14113 AB	C 14113 AB	C 14112 AB	C 14112 AB					
						NHP	R 1225 AC	R 3675 AC									
						NHP	U 150 AC	U 118 AC									
						NHP			C 3800 AC	C 3800 AC	C 3800 AC	C 3800 AC					
						SW AA H090010-AA I-85 TO NC 86											
						SW AB H090010-AB NC 86 TO DURHAM COUNTY LINE											
						REG AC H090010-AC NC 86 INTERCHANGE IMPROVEMENTS											
						B ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE										
I-40 DURHAM	I-5707 H140722	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	6610	1780	NHP	R 1225										
						NHP	U 55										
						NHFP				C 2225							
						NHP				C 1325							
SW																	
I-40 DURHAM	I-5994	US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES.	9.5	8112	10	NHPIM	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 429	CG 2145
						S(M)	C 1667										
SW																	
						TO BE LET WITH I-5993; GARVEE BOND FUNDING: $5 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034											
I-40 DURHAM	I-5993	US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION.	9.5	20580	10	NHPIM	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 858	CG 4290
						NHPIM	C 3850	C 3850									
SW																	
						TO BE LET WITH I-5994; GARVEE BOND FUNDING: $10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034											

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-85 / US 15 DURHAM	I-6010 H171350	EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES.	3.2	67552	10	NHP								R 7500			
						NHP								U 6742			
						NHP											C 53300
SW																	
I-85 DURHAM	I-5941	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	4267	1	NHPIM						C 2133	C 2133				
SW																	
						TO BE LET WITH I-5942											
I-85 DURHAM	I-5729		5.3	11315	11315												
SW																	
						UNDER CONSTRUCTION											
I-85 DURHAM ORANGE	I-0305 H171112	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.	7.8	137743	4343	NHP						R 900					
						NHP						U 500					
						NHP									C 33000		C 99000
SW																	
						COORDINATE WITH I-5967, I-5984 AND U-5845											
I-85 / US 15 DURHAM GRANVILLE	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	9188	1	NHPIM						C 4594	C 4593				
SW																	
						TO BE LET WITH I-5941											
I-540 DURHAM WAKE	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION.		3800		NHPIM				C 3800							
SW																	
						COORDINATE WITH I-5999 AND I-6000											
I-540 DURHAM WAKE	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	4551	10	NHPIM			C 4541								
SW																	
						COORDINATE WITH I-5998 AND I-5999											

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2220	1720	TA	C 400										
						S	C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 15 / US 501 DURHAM	U-5717 H090366-A	SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		43400	11400	NHP				C 10667	C 10667	C 10666					
SW																	
						RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-6067											
US 15 / US 501 (FORDHAM BOULEVARD) DURHAM ORANGE	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6	167851	10	T							R 5000 A	R 5000 A			
						T							U 520 A	U 520 A			
						T										C 5500 A	C 16500 A
						T							R 3000 B	R 3000 B			
						T							U 143 B	U 142 B			
						T										C 5500 B	C 16500 B
						T							R 2500 D	R 2500 D			
						T							U 172 D	U 172 D			
						T										C 7500 D	C 22500 D
						T							R 6000 E	R 6000 E			
						T							U 223 E	U 223 E			
						T										C 6250 E	C 18750 E
						T							R 3000 F	R 3000 F			
						T							U 363 F	U 363 F			
						T										C 6750 F	C 20250 F

SW	A	H149001-A	NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.
SW	B	H149001-B	NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
	C	H111143-C	SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.
REG	D	H149001-D	NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
SW	E	H149001-C	SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
SW	F	H149001-E	SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.

COORDINATE WITH EB-5998 AND U-5774

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 15 / US 501	U-6067	I-40, SR (MOUNT MORIAH ROAD), AND	2	195310	10	T						R 16667	R 16667	R 16666			
DURHAM	H090366-A	SOUTHWEST DURHAM PARKWAY IN				T						U 1667	U 1667	U 1666			
		DURHAM. IMPROVE INTERCHANGE /				T										C 35075	C 105225
		INTERSECTION AREA.															
SW																	
						COORDINATE WITH U-5717											
US 70	U-5720	LYNN ROAD IN DURHAM TO WEST OF	5	281312	2000	T					R 14450 A	R 14450 A					
(MIAMI BOULEVARD)		ALEXANDER DRIVE IN RALEIGH.				T					U 650 A	U 650 A					
DURHAM		UPGRADE TO CONTROLLED-ACCESS				T								C 8125 A	C 8125 A	C 8125 A	C 8125 A
WAKE		FACILITY AND CONVERT AT-GRADE				T					R 21400 B	R 21400 B					
		INTERSECTION WITH SR 1811 (SHERRON				T					U 700 B	U 700 B					
		ROAD) / SR 1959 (SOUTH MIAMI				T								C 7250 B	C 7250 B	C 7250 B	C 7250 B
		BOULEVARD) TO INTERCHANGE.				T											R 25200 C
						T											U 1300 C
						T											C 41600 C
						T											R 30223 D
						T											U 3627 D
						T											C 41462 D

SW A H129638-A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD).
SW B H129638-B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
C H129638-C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 2095 (PAGE ROAD EXTENSION). - PROJECT DELETED WAS NOT RE-SELECTED IN P5.0.
D H129638-D SR 2095 (PAGE ROAD EXTENSION) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.

US 501	U-5516	SR 1448 (LATTA ROAD) / SR 1639	0.5	21952	7411	NHP			R 4341								
(ROXBORO ROAD)		(INFINITY ROAD) INTERSECTION IN				L			R 2000								
DURHAM	H129685	DURHAM. INTERSECTION				NHP				C 8200							
		IMPROVEMENTS.															
REG																	
						RIGHT-OF-WAY PARTICIPATION $2 MILLION BY CITY OF DURHAM											

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HIGHWAY PROGRAM

DIVISION 5

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 54 DURHAM ORANGE	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.2	297035	1735	T											R 2800 A
						T											U 1000 A
						T											C 11000 A
						T						R 10000 B					
						T						U 1000 B					
						T										C 10300 B	C 20600 B
						T						R 2000 C					
						T						U 1000 C					
						T										C 7900 C	C 15800 C
						NHP						R 18000 F	R 18000 F	R 18000 F			
						NHP						U 800 F					
						NHP										C 9825 F	C 29475 F
						T											R 1800 G
						T											U 800 G
						T											C 29400 G
						T											R 5900 H
						T											U 2500 H
						T											C 13200 H
						T											R 2500 I
						T											U 10700 I
						T											C 20400 I
						T											R 3200 J
						T											U 12600 J
						T											C 14800 J

	A	H149000-A	US 15 / US 501. UPGRADE INTERCHANGE
REG	B	H149000-B	US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.
REG	C	H149000-C	SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
	D		FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F
	E		SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F
SW	F	H149000-F	I-40 / NC 54 INTERCHANGE IMPROVEMENTS
	G	H149000-G	I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
	H	H149000-H	NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. - PROJECT DELETED WAS NOT RE-SELECTED IN P5.0.
	I	H149000-I	SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
	J	H-149000-J	SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PARTS A THROUGH F ON EXPANDED NHS

NC 55 (ALSTON AVENUE) DURHAM	U-3308	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY ST	1	41348	41348
TRN					

UNDER CONSTRUCTION

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DIVISION 5

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 55 DURHAM	U-6118 H172194	MERIDIAN PARKWAY TO I-40 INTERCHANGE IN DURHAM. ADD THIRD SOUTHBOUND LANE AND UPGRADE RAMP TERMINALS.	2	3110	10	T T T									R 100 U 100		C 2900
REG																	
NC 147 DURHAM	U-5934 H110997	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	179548	300	NHP NHP NHP					R 825 U 1323 C 8855	C 42061	C 42061 C 42061	C 42062			
SW																	
						DESIGN-BUILD PROJECT											
NC 147 (DURHAM FREEWAY) DURHAM	U-5937 H150786	SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	3	58288	200	T T T				R 4950 U 594	R 4950 U 594		C 11750	C 11750	C 11750	C 11750	
SW																	
NC 751 (HOPE VALLEY ROAD) DURHAM	U-5745 H128065	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.		4508	2749	T T	PE 37 CB 86	PE 37 CB 86	PE 37 CB 86	PE 37 CB 86	PE 37 CB 86	PE 37 CB 86	PE 37 CB 86	PE 37 CB 86	PE 37 CB 86	PE 37 CB 86	PE 185 CB 344
REG																	
						UNDER CONSTRUCTION; BUILD NC BONDS: $442,000 FOR PE - PAYBACK 2020-2034, $1 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033											
SR 1118 (FAYETTEVILLE ROAD) DURHAM	U-6021 H090637	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	24751	500	T T T T		R 5151 U 2460		CB 858 C 3770	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 6864
DIV																	
						BUILD NC BONDS: $10 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037											
NEW ROUTE DURHAM	U-0071	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	211217	211217												
TRN																	
						UNDER CONSTRUCTION											
VARIOUS DURHAM ORANGE	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077												
EX																	
						UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL											

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URBAN PROJECTS																	
VARIOUS DURHAM	U-5968 H141779	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		29290	15079	BGANY	C 5685	C 5684									
						S(M)	C 1421	C 1421									
REG																	
						UNDER CONSTRUCTION											
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394		BGDA						C 10594	C 11200	C 11200	C 11200	C 11200	
DIV																	
						INCLUDES $137K TO BE ALLOCATED TO TG-5235; $1548K ALLOCATED TO U-4726.											
VARIOUS CHATHAM DURHAM ORANGE	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA						C 400	C 800	C 800	C 800	C 800	
DIV																	
VARIOUS CHATHAM DURHAM ORANGE	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		15881	15881												
DIV																	
						PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT											
US 70 (GLENWOOD AVENUE DURHAM WAKE	U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.7	227362	12342	NHP	R 14500										
						NHP	U 12720										
						NHP	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 51480
						S(M)	C 11111	C 11111	C 11111								
						NHP	C 8589	C 8589	C 8589								
SW																	
						COORDINATE WITH U-2823 AND U-5720; DESIGN BUILD PROJECT; GARVEE BOND FUNDING: $100 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034										
NC 98 (HOLLOWAY STREET) DURHAM	U-6120 H170072	SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDEN TO ADD MEDIAN, BICYCLE LANES, SIDEWALKS, TRANSIT STOP IMPROVEMENTS, AND TRAFFIC SIGNALS WHERE NEEDED.	0.8	16010	10	T									R 1467	R 2933
						T									U 200	U 400
						T										C 11000
DIV																	

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URBAN PROJECTS																		
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD) DURHAM ORANGE	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348													
						TRN	A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION										
						TRN	B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION										
TRN																		
WOODCROFT PARKWAY EXTENSION DURHAM	U-5823 H141304	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	2814	595	BGANY	R	301										
						L	R	75										
						BGANY	U	36										
						L	U	9										
						BGANY			C	1438								
						L			C	360								
DIV																		
						NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM												
BRIDGE PROJECTS																		
SR 1616 (BAHAMA ROAD) DURHAM	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2276	2276													
DIV																		
						UNDER CONSTRUCTION												
US 15 / US 501 NORTHBOUND DURHAM	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100	NHPB	R	110										
						NHPB					C	2209						
REG																		
MITIGATION PROJECTS																		
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302													
						IN PROGRESS												

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DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184												
						DIV DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY										
						REG REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY										
						UNDER CONSTRUCTION											
CONGESTION MITIGATION PROJECTS																	
SR 1317 (MORREENE ROAD) DURHAM	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784	994	BGANY R 6											
						L R 1											
						CMAQ C 2331											
						BGANY C 2140											
						L C 1312											
DIV						PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS											
VARIOUS CHATHAM DURHAM ORANGE	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2448	959	CMAQ PE 119											
						L PE 30											
						CMAQ R 119											
						L R 30											
						CMAQ C 714											
						L C 179											
						CMAQ O 119											
						L O 30											
						CMAQ I 119											
						L I 30											
EX						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
VARIOUS DURHAM	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		815	109	CMAQ	C 565 B										
						L	C 141 B										
EX						EX	B	SR 1171 (RIDDLE RD.) TO CAPPS ST.									
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400												
						EX	A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS									
EX						EX	B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS									
WEST ELLERBE CREEK GREENWAY DURHAM	C-5572	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1800	1800												
EX						UNDER CONSTRUCTION BY CITY OF DURHAM											
INTERSTATE PROJECTS																	
I-87 / FUTURE I-87 / US 64 / US 264 FRANKLIN WAKE	I-6001	I-540 IN KNIGHTDALE TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	14000		NHPIM						C 7000	C 7000				
SW																	
RURAL PROJECTS																	
US 401 FRANKLIN WAKE	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW LOCATION.	18.5	245671	132392	BGANY	RG 1727 B										
						BGANY	CG 2361 B	CG 2361 B	CG 2361 B								
						BGLT5	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 8493 C
						BGLT5							R 2916 D				
						BGLT5							U 1270 D				
						T										CB 3432 D	CB 48048 D
						T										C 3000 D	C 9000 D
							A	SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURY ROAD) - COMPLETE									
						TRN	B	ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURY ROAD) TO NC 96 ON NEW LOCATION - COMPLETE									
						DIV	C H090195-C	NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - UNDER CONSTRUCTION									
						DIV	D H090195-D	SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG - BUILD NC BONDS: $40 MILLION FOR CONSTRUCTION - PAYBACK 2029-2043									
							E	SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE									
						GARVEE BOND FUNDING: PART B $15.8 MILLION FOR RIGHT-OF-WAY - PAYBACK FY 2009 - FY 2020 AND $21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022; PART C $33 MILLION FOR CONSTRUCTION - PAYBACK FY 2018 - FY 2032; BUILD NC BONDS: SEE PART D NOTE ABOVE										

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 401 / NC 39 FRANKLIN	R-3608 H090247	NC 56 / NC 581 (NASH STREET) TO SR 1229 (MAIN STREET). WIDEN TO MULTILANES.	1.4	18262	565	T		R 2697									
						T		U 500									
						T				C 4834	C 4833	C 4833					
REG																	
						COORDINATE WITH U-6024											
NC 56 FRANKLIN	R-5893 H170618	SR 1114 (PEACH ORCHARD ROAD) TO US 401 IN LOUISBURG. WIDEN TO 4 LANES.	2.3	18510	10	T								R 3300			
						T								U 500			
						T											C 14700
REG																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2220	1720	TA	C 400										
						S	C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114791		BGDA					C 1191		C 28400	C 28400	C 28400	C 28400	
DIV																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
DIV																	
						FORMERLY U-9999B - IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA					C 208		C 2060	C 2060	C 2060	C 2060	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		17772	14022	BGDA L	C 3000 C 750										
						PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
US 401 / NC 39 (BICKETT BOULEVARD) FRANKLIN DIV	U-6024 H111053	BURKE BOULEVARD TO NC 56 / NC 581 (NASH STREET) IN LOUISBURG. CONVERT 5-LANE SECTION TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	16940	750	T T T T	R 3200 U 500 			CB 686 C 2200	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 5488
						COORDINATE WITH R-3608; BUILD NC BONDS: $8 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037											
BRIDGE PROJECTS																	
SR 1600 (EAST RIVER ROAD) FRANKLIN DIV	B-5210	REPLACE BRIDGE 340076 OVER SYCAMORE CREEK.		600	600												
						UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)											
SR 1609 (BAPTIST CHURCH ROAD) FRANKLIN DIV	B-6003	REPLACE BRIDGE 340078 OVER TAR RIVER		4655	200	BGOFF BGOFF	R 405 C 4050										

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184												
						DIV DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY										
						REG REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY										
						UNDER CONSTRUCTION											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		18189	13515	CMAQ	PE	317										
FRANKLIN						L	PE	79										
GRANVILLE						CMAQ	R	317										
JOHNSTON						L	R	79										
WAKE						CMAQ	C	1902										
						L	C	1188										
						CMAQ	O	317										
						L	O	79										
						CMAQ	I	317										
						L	I	79										
EX																		
						IN PROGRESS												
VARIOUS	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		500	154	CMAQ	PE	28										
FRANKLIN						L	PE	7										
GRANVILLE						CMAQ	R	28										
PERSON						L	R	7										
						CMAQ	C	165										
						L	C	41										
						CMAQ	O	28										
						L	O	7										
						CMAQ	I	28										
						L	I	7										
EX																		
						IN PROGRESS												
INTERSTATE PROJECTS																		
I-85 / US 15	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	9188	1	NHPIM							C 4594	C 4593				
DURHAM																		
GRANVILLE																		
SW																		
						TO BE LET WITH I-5941												
RURAL PROJECTS																		
NC 56	R-5707	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.		5420	1858	T	C	1781	C 1781									
GRANVILLE	H090902																	
REG																		
						UNDER CONSTRUCTION												

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN DIV	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2220	1720	TA S	C 400 C 100										
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
						FORMERLY U-9999B - IN PROGRESS											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114791		BGDA					C 1191		C 28400	C 28400	C 28400	C 28400	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA						C 208	C 2060	C 2060	C 2060	C 2060	

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URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		17772	14022	BGDA	C 3000										
						L	C 750										
DIV																	
						PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.										
NC 56 (EAST C STREET) GRANVILLE	U-6020 H140487-C	SR 1215 (WEST LYON STATION ROAD) IN BUTNER. REALIGN INTERSECTION.		5677	2177	T	C 1650	C 1650									
						L	C 200										
DIV																	
						RIGHT-OF-WAY IN PROGRESS; "L" FUNDING REFLECTS PARTICIPATION BY TOWN OF BUTNER										
BRIDGE PROJECTS																	
SR 1139 (ENON ROAD) GRANVILLE	B-5320	REPLACE BRIDGE 380096 OVER TAR RIVER.		3725	3725												
DIV																	
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																			
VARIOUS	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP	R	30	DIV										
DURHAM						HSIP	C	180	DIV										
FRANKLIN						HSIP	R	30	REG										
GRANVILLE						HSIP	C	180	REG										
PERSON						HSIP	R	40	SW										
VANCE						HSIP	C	240	SW										
WAKE						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
WARREN						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS													
VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184														
DURHAM						DIV	DIV		DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY										
FRANKLIN						REG	REG		DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY										
GRANVILLE																			
PERSON																			
VANCE																			
WAKE																			
WARREN																			
						UNDER CONSTRUCTION													
CONGESTION MITIGATION PROJECTS																			
NC 56	C-5166	GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		6498	6498														
GRANVILLE						EX	A		GREENWAY IN CREEDMOOR - EASTERN SECTION - UNDER CONSTRUCTION										
EX						EX	B		GREENWAY IN CREEDMOOR - WESTERN SECTION - UNDER CONSTRUCTION										
						UNDER CONSTRUCTION BY TOWN OF CREEDMOOR; LET WITH EB-5513													
VARIOUS	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		18189	13515	CMAQ	PE	317											
FRANKLIN						L	PE	79											
GRANVILLE						CMAQ	R	317											
JOHNSTON						L	R	79											
WAKE						CMAQ	C	1902											
						L	C	1188											
						CMAQ	O	317											
						L	O	79											
						CMAQ	I	317											
						L	I	79											
EX						IN PROGRESS													

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CONGESTION MITIGATION PROJECTS																	
VARIOUS FRANKLIN GRANVILLE PERSON	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		500	154	CMAQ PE 28											
						L PE 7											
						CMAQ R 28											
						L R 7											
						CMAQ C 165											
						L C 41											
						CMAQ O 28											
						L O 7											
						CMAQ I 28											
						L I 7											
EX																	
						IN PROGRESS											
EAST LYON STATION GREENWAY GRANVILLE	C-5567	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.		250	35	CMAQ R 28											
						L R 7											
						CMAQ	C 144										
						L	C 36										
EX																	
RURAL PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2220	1720	TA C 400											
						S C 100											
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 501 PERSON	U-5969	SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. CONVERT TO 4-LANE MEDIAN DIVIDED FACILITY, IMPROVE VARIOUS INTERSECTIONS WITH SOME CONSOLIDATION OF INTERSECTIONS, AND FILL IN SIDEWALK GAPS.	3	33600	1700	T	R 3143 A										
						T	U 777 A										
						T		C 6278 A									
						T	R 3118 B										
						T		C 7348 B									
						T	R 3389 C										
						T		C 7847 C									

DIV	A	H111010-A	SOUTH OF US 158 TO NC 157.
REG	B	H111010-B	NC 157 TO SR 1596 (WEST MOREHEAD STREET)
REG	C	H111010-C	SR 1596 (WEST MOREHEAD STREET) TO SR 1601 (NORTH MAIN STREET)

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184												
						DIV DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY										
						REG REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY										
						UNDER CONSTRUCTION											

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CONGESTION MITIGATION PROJECTS																		
VARIOUS	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		500	154	CMAQ	PE	28										
FRANKLIN						L	PE	7										
GRANVILLE						CMAQ	R	28										
PERSON						L	R	7										
						CMAQ	C	165										
						L	C	41										
						CMAQ	O	28										
						L	O	7										
						CMAQ	I	28										
						L	I	7										
EX																		
						IN PROGRESS												
INTERSTATE PROJECTS																		
I-85	I-0914	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19	164443	164443													
VANCE							A	REFURBISH SIGNS AND SIGNPOSTS - COMPLETE										
WARREN						TRN	BA	SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - UNDER CONSTRUCTION										
TRN						TRN	BB	NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - UNDER CONSTRUCTION										
						TRN	BC	ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION										
RURAL PROJECTS																		
VARIOUS	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2220	1720	TA	C	400										
DURHAM						S	C	100										
FRANKLIN																		
GRANVILLE																		
PERSON																		
VANCE																		
WAKE																		
WARREN																		
DIV																		
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS												
URBAN PROJECTS																		
SR 1162	U-5890	COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE.		14228	700	T				R	706	R	2119					
(DABNEY DRIVE)						T				U	551	U	1652					
VANCE	H141398					T						C	4250	C	4250			
DIV																		
						COORDINATE WITH R-5935												

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URBAN PROJECTS																	
SR 1165 (BECKFORD DRIVE) VANCE	U-4916	HARRISON STREET TO NORTH PARK DRIVE IN HENDERSON. WIDEN TO THREE LANES WITH CURB AND GUTTER, STORM DRAINAGE, AND SIDEWALKS.		961	961												
TRN																	
						UNDER CONSTRUCTION BY CITY OF HENDERSON											
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184												
						DIV DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY										
						REG REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY										
						UNDER CONSTRUCTION											

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INTERSTATE PROJECTS																	
I-40 WAKE TRN	I-4744	SR 1728 (WADE AVENUE) TO I-440 / US 1 / US 64. WIDEN TO SIX LANES.	4	73998	69363	NHP	CG 4635										
						PROJECT COMPLETE - GARVEE BOND FUNDING $42.2 MILLION; PAYBACK FY 2009 - FY 2020											
I-40 WAKE SW	I-5996	SR 1002 (AVIATION PARKWAY) IN CARY TO SR 1728 (WADE AVENUE) IN RALEIGH. PAVEMENT REHABILITATION.	4.2	6180		NHPIM				C 6180							
I-40 WAKE SW	I-5703 H140771	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.	4	151750	750	NHP					R 20000						
						NHP					U 1000						
						NHP					C 6500	C 30875	C 30875	C 30875	C 30875		
						DESIGN-BUILD PROJECT - TO BE LET WITH I-5701											
I-40 DURHAM WAKE SW	I-5995	EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.	4	6488	10	NHPIM	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 343	CG 2058
						S(M)	C 1333										
						GARVEE BOND FUNDING: $4 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035											
I-40 / US 64 WAKE SW	I-5701 H090045	I-440 / US 1 / US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES.	4.4	27250	750	NHP					R 500						
						NHP					U 500						
						NHP					C 1275	C 8075	C 8075	C 8075			
						DESIGN-BUILD PROJECT - TO BE LET WITH I-5703											
I-40 WAKE SW	I-5506 H128080	SR 1002 (AVIATION PARKWAY) INTERCHANGE. IMPROVE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 1002 TO SR 3015 (AIRPORT BOULEVARD).	0.42	25333	25333												
						UNDER CONSTRUCTION											
I-40 DURHAM WAKE SW	I-6006 H172171	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	15.8	54560	10	NHP						R 10					
						NHP						U 10					
						NHP						C 18177	C 18176	C 18177			

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INTERSTATE PROJECTS																	
I-40 WAKE REG	I-5873 H128079	NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.		4800	4800												
						UNDER CONSTRUCTION											
I-40 WAKE SW	I-5700 H128081	SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BO	0.82	45376	7135	NHP	CG 1716	CG 1716	CG 1716	CG 1716	CG 1716	CG 1716	CG 1716	CG 1716	CG 1716	CG 1716	CG 8580
						S(M)	C 3334	C 3333									
						NHP	C 2917	C 2917									
						RIGHT-OF-WAY IN PROGRESS; GARVEE BOND FUNDING: $20 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034										
I-40 WAKE SW	I-5943	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.	3.8	5881	10	NHPIM			C 5871								
						COORDINATE WITH I-5704 AND I-5873											
I-40 / US 64 WAKE TRN	I-5338	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301). PAVEMENT REHABILITATION, INCLUDING WIDENING FOR MAINTENANCE OF TRAFFIC (NO ADDITIONAL TRAVEL LANES), AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	9	154031	154031												
						TRN A	ITS DEPLOYMENT - COMPLETE										
						TRN B	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST SR 1371 (LAKE WHEELER ROAD). CONVERT SHOULDER TO AUXILIARY LANE (COORDINATE WITH I-5338).										
						TRN C	TRAFFIC MITIGATION MEASURES, TO INCLUDE NEW AND EXPANDED TRANSIT ROUTES, VANPOOLS, AND BICYCLE / PEDESTRIAN ELEMENTS. - IN PROGRESS										
						UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5311											
I-40 WAKE SW	I-5966 H150802	SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS.	2.3	24000	500	NHP	R 600										
						NHP	U 100										
						NHP							C 7600	C 7600	C 7600		
I-40 JOHNSTON WAKE	I-5111 H090044	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION.	10.7	455219	323026	NHP	C 23795 REG										
						NHP	C 108398 SW										
						REG REG H090044-BB	WAKE COUNTY LINE TO NC 42.										
						SW SW H090044-A	I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.										
						UNDER CONSTRUCTION - DESIGN-BUILD PROJECT											

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INTERSTATE PROJECTS																	
I-87 / FUTURE I-87 / US 64 / US 264 FRANKLIN WAKE	I-6001	I-540 IN KNIGHTDALE TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	14000		NHPIM						C 7000	C 7000				
SW																	
I-87 / US 64 / US 264 WAKE	I-5944	I-440 IN RALEIGH TO I-540 IN KNIGHTDALE. PAVEMENT REHABILITATION.	4.1	8146	1	NHPIM			C 8145								
SW																	
I-87 / US 64 / US 264 WAKE	I-6007 H171559	SR 2233 (SMITHFIELD ROAD). CONVERT INTERCHANGE TO DIVERGING DIAMOND.		7410	10	NHP						R 1700					
						NHP						U 500					
						NHP							C 5200				
SW																	
I-87 / US 64 / US 264 WAKE	I-6005 H171573	US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. WIDEN TO 6 LANES.	6.8	59110	10	NHP						R 4900					
						NHP						U 500					
						NHP									C 13425		C 40275
SW																	
I-440 / US 1 WAKE	I-5997	SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION.	5.7	11132	10	NHPIM			C 5561	C 5561							
SW																	
I-440 / US 1 WAKE	I-5870 H140788	WEST OF RIDGE ROAD TO EAST OF US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT NEW INTERCHANGE AT RIDGE ROAD TO CONNECT WITH CRABTREE VALLEY AVENUE, REALIGN I-440 / US 1 INTERCHANGE WITH US 70 (GLENWOOD AVENUE), REALIGN AND WIDEN CRABTREE VALLEY AVENUE BETWE	1.5	225700	3000	T									R 115000		
						T									U 1200		
						T									C 5325	C 25294	C 75881
SW																	
						DESIGN-BUILD PROJECT											
I-440 / US 64 WAKE	I-5311	I-40 (EXIT 301) TO NORTH OF I-495 / US 64 / US 264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	3.1	58268	58268												
TRN																	
						UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5338											

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INTERSTATE PROJECTS																	
I-440 / US 1	I-5970	US 401 (CAPITAL BOULEVARD) IN	4	131493	200	NHP						R 8115	R 36517	R 36518			
WAKE	H150817	RALEIGH. INTERCHANGE				NHP						U 14	U 714	U 715			
		IMPROVEMENTS.				NHP									C 4870	C 14610	C 29220
SW																	
I-440 / US 1	I-5708	SR 2000 (WAKE FOREST ROAD) IN		34326	7850	NHP	RG 858	RG 858	RG 858	RG 858	RG 858	RG 858	RG 858	RG 858	RG 858	RG 858	RG 4290
WAKE	H140761	RALEIGH. INTERCHANGE				NHP	R 4806										
		IMPROVEMENTS.				NHP	C 8800										
SW																	
						RIGHT-OF-WAY IN PROGRESS; GARVEE BONDS: $10 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020 - 2033										
I-540	I-5968	US 70 TO SR 1829 (LEESVILLE ROAD) IN	2.5	6951	1000	NHP				R 51							
WAKE	H140672	RALEIGH. CONSTRUCT EASTBOUND				NHP				U 100							
		AUXILIARY LANE.				NHP					C 2900	C 2900					
SW																	
I-540	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH.	16.3	4551	10	NHPIM			C 4541								
DURHAM		BRIDGE PRESERVATION /															
WAKE		REHABILITATION.															
SW																	
						COORDINATE WITH I-5998 AND I-5999											
I-540	I-5999	US 70 (GLENWOOD AVENUE) TO US 1 IN	12	10400		NHPIM					C 3467	C 3467	C 3466				
WAKE		RALEIGH. PAVEMENT REHABILITATION.															
SW																	
						COORDINATE WITH I-5998 AND I-6000											
I-540	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH.		3800		NHPIM				C 3800							
DURHAM		PAVEMENT REHABILITATION.															
WAKE																	
SW																	
						COORDINATE WITH I-5999 AND I-6000											
I-540	I-5945	TRIANGLE TOWNE CENTER BOULEVARD	9	13601	1	NHPIM			C 13600								
WAKE		IN RALEIGH TO I-495 / US 64 / US 264 IN															
		KNIGHTDALE. PAVEMENT															
		REHABILITATION.															
SW																	

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INTERSTATE PROJECTS																	
I-40; SR 1728 (WADE AVENUE) WAKE	I-5112	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	9310	8673	NHP	CG 592										
						BGANY	CG 45										
TRN																	
							PROJECT COMPLETE - GARVEE BOND FUNDING $5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020										
RURAL PROJECTS																	
US 64 CHATHAM WAKE	R-5887 H150762	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010	10	NHP						R 5000					
						NHP						U 2000					
						NHP										C 15000	C 45000
REG																	
US 401 FRANKLIN WAKE	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW LOCATION.	18.5	245671	132392	BGANY	RG 1727 B										
						BGANY	CG 2361 B	CG 2361 B	CG 2361 B								
						BGLT5	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 2831 C	CG 8493 C
						BGLT5							R 2916 D				
						BGLT5							U 1270 D				
						T										CB 3432 D	CB 48048 D
						T										C 3000 D	C 9000 D

	A		SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURY ROAD) - COMPLETE
TRN	B		ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURY ROAD) TO NC 96 ON NEW LOCATION - COMPLETE
DIV	C	H090195-C	NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - UNDER CONSTRUCTION
DIV	D	H090195-D	SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG - BUILD NC BONDS: $40 MILLION FOR CONSTRUCTION - PAYBACK 2029-2043
	E		SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE

GARVEE BOND FUNDING: PART B $15.8 MILLION FOR RIGHT-OF-WAY - PAYBACK FY 2009 - FY 2020 AND $21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022; PART C $33 MILLION FOR CONSTRUCTION - PAYBACK FY 2018 - FY 2032; BUILD NC BONDS: SEE PART D NOTE ABOVE

NC 55 HARNETT WAKE	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	110467	3663	T	R 813 A	R 2440 A																					
						T	U 1330 A																						
						T					C 8925 A	C 8925 A	C 8925 A	C 8925 A	C 8925 A														
						T	R 671 B	R 2014 B																					
						T	U 350 B																						
						T					C 9350 B	C 9350 B	C 9350 B	C 9350 B	C 9350 B														
						T																						R 6800 C	
						T																						U 1386 C	
						T																						C 17900 C	

DIV	A	H090123-C	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION.
REG	B	H090123-D	NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION.
	C	H090123-F	SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE	R-2829 H129617	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665845	12945	BOND R										R 94415	
						BOND R										U 3680	
						BOND R										C 156300	
						T										C 19925	C 378580
SW																	
						NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2220	1720	TA	C 400										
						S	C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE	R-2828 H129616	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	656761	387267	NHP	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 52508
						S(M)	C 16150	C 16150	C 16150								
						NHP	C 12422	C 12422	C 12422								
SW																	
						UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: $153 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033											
NEW ROUTE (FUTURE NC 540) WAKE	R-2721 H129615	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO EAST OF US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	664683	397016	NHP	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 24712 A
						S(M)	C 7600 A	C 7600 A	C 7600 A								
						NHP	C 7373 A	C 7373 A	C 7373 A								
						NHP	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 24712 B
						S(M)	C 7600 B	C 7600 B	C 7600 B								
						NHP	C 8988 B	C 8988 B	C 8988 B								
						SW A	NC 55 BYPASS TO EAST OF SR 1152 (HOLLY SPRINGS ROAD). CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION										
SW						SW B	EAST OF SR 1152 (HOLLY SPRINGS ROAD) TO EAST OF US 401. CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION										
						COORDINATE WITH U-5746; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING FOR CONSTRUCTION: PART A $72 MILLION AND PART B $72 MILLION - PAYBACK FY 2019-2033											
URBAN PROJECTS																	
I-440/US-1 WAKE	U-2719 H090358	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS.	3.5	408157	300657	BGANY	C 107500										
SW																	
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 5

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URBAN PROJECTS																	
US 1 WAKE	U-6066 H111022-C	NC 55 IN APEX TO US 64 IN CARY. ADD LANES.	3.1	62889	10	T						R 3000	R 3000				
						T						U 2540	U 2539				
						T										C 12950	C 38850
SW																	
						COORDINATE WITH U-5825											
US 1 WAKE	U-5307	I-540 IN RALEIGH TO SR 1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	10	466970	1000	T				R 37600 A							
						T				U 4500 A							
						T				C 20650 A	C 20650 A	C 20650 A	C 20650 A				
						T				R 25000 B							
						T				U 2700 B							
						T						C 23100 B	C 23100 B	C 23100 B			
						T				R 30000 C							
						T				U 3000 C							
						T						C 23775 C	C 23775 C	C 23775 C			
						T						RB 858 D	RB 858 D	RB 858 D	RB 858 D	RB 858 D	RB 8580 D
						T						R 6700 D	R 6700 D	R 6700 D			
						T						U 1234 D	U 1233 D	U 1233 D			
						T									C 14100 D	C 14100 D	C 28200 D

SW	A	H090967-A	I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. - DESIGN-BUILD PROJECT
REG	B	H090967-B	NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST.
REG	C	H090967-C	NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST.
REG	D	H151040	SOUTH OF NC 98 BUSINESS TO SR1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST.

						BUILD NC BONDS: $10 MILLION FOR PART D RIGHT-OF-WAY - PAYBACK 2025-2039											
I-40; I-87; I-440; US 1 / US 64 JOHNSTON WAKE	U-6101 H172036	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	53.2	130303	10	NHP							R 10				
						NHP							U 10				
						NHP										C 32569	C 97704
SW																	
US 64 WAKE	U-5301 H090524-E	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	3.2	177416	1000	T			R 6724	R 26896	R 26896						
						T			U 125	U 375							
						T						C 28850	C 28850	C 28850	C 28850		
SW																	
US 64 BUSINESS (NEW BERN AVENUE) WAKE	U-6095	FREEDOM DRIVE TO PATRIOT DRIVE IN RALEIGH. ADD LANE IN EASTBOUND DIRECTION.	0.1	1024	512	BGDA	R 90										
						L	R 22										
						BGDA	C 320										
						L	C 80										
DIV																	
						IN PROGRESS											

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URBAN PROJECTS																	
US 70 WAKE	U-2823 H129026	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD LANES AND CONVERT TO SUPERSTREET.	4.1	109623	3775	T							R 15667	R 15666	R 15666	R 15666	
						T							U 883				
						T										C 10575	C 31725
SW																	
US 70 (MIAMI BOULEVARD) DURHAM WAKE	U-5720	LYNN ROAD IN DURHAM TO WEST OF ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT AT-GRADE INTERSECTION WITH SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	5	281312	2000	T					R 14450 A	R 14450 A					
						T					U 650 A	U 650 A					
						T								C 8125 A	C 8125 A	C 8125 A	C 8125 A
						T					R 21400 B	R 21400 B					
						T					U 700 B	U 700 B					
						T								C 7250 B	C 7250 B	C 7250 B	C 7250 B
						T											R 25200 C
						T											U 1300 C
						T											C 41600 C
						T											R 30223 D
						T											U 3627 D
						T											C 41462 D
US 70 / NC 50 WAKE	U-5744 H090321-E	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		12290	1700	T				R 2190							
						T					C 8400						
REG																	
US 70 BUSINESS JOHNSTON WAKE	U-6113 H171592	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO SUPERSTREET.	7.1	56010	10	T										R 6000	R 12000
						T										U 1500	U 1500
						T											C 35000
REG																	
US 401 WAKE	U-6116 H171582	SR 1375 (SIMPKINS ROAD) TO SR 2538 (MECHANICAL BOULEVARD) IN GARNER. WIDEN TO 6 LANES AND CONVERT TO SUPERSTREET.	2	48410	10	T										R 5200	R 10400
						T										U 734	U 1466
						T											C 30600
REG																	
US 401 WAKE	U-6112 H171600	SR 1010 (TEN-TEN ROAD). CONVERT EXISTING SIGNALIZED INTERSECTION TO SQUARE-LOOP INTERCHANGE.		24510	10	T						R 5000					
						T						U 500					
						T										C 4750	C 14250
REG																	

SW A H129638-A LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD).
SW B H129638-B SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
C H129638-C SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 2095 (PAGE ROAD EXTENSION). - PROJECT DELETED WAS NOT RE-SELECTED IN P5.0.
D H129638-D SR 2095 (PAGE ROAD EXTENSION) IN DURHAM COUNTY TO WEST OF ALEXANDER DRIVE IN WAKE COUNTY.

COORDINATE WITH R-2721 AND U-5746

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URBAN PROJECTS																	
US 401 WAKE	U-5302 H090526	SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO SUPERSTREET.	1.4	21530	3345	T	PE 93	PE 93	PE 93	PE 93	PE 93	PE 93	PE 93	PE 93	PE 93	PE 93	PE 465
						T	RB 43	RB 43	RB 43	RB 43	RB 43	RB 43	RB 43	RB 43	RB 43	RB 43	RB 215
						T	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 343	CB 1715
						T	C 5500	C 5500									
REG																	
						RIGHT-OF-WAY IN PROGRESS; BUILD NC BOND: $1,090,000 FOR PE - PAYBACK 2020-2034, $500,000 FOR RIGHT-OF-WAY - PAYBACK 2020-2034, AND $4 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034											
US 401 WAKE	U-5748 H110995	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	0.5	55780	1300	T	PE 58	PE 58	PE 58	PE 58	PE 58	PE 58	PE 58	PE 58	PE 58	PE 58	PE 290
						T	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 860
						T	R 10977	R 10977	R 10976								
						T	U 184	U 183	U 183								
						T				CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 8240
						T				C 2100							
REG																	
						BUILD NC BONDS: $682,000 FOR PE - PAYBACK 2020-2034, $2 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034, $12 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037											
US 401 WAKE	U-5746 H111020-C	WAKE TECHNICAL COMMUNITY COLLEGE TO SR 1010 (TEN-TEN ROAD). ADD LANES.	1.2	8289	5000	T	C 3289										
REG																	
						RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH R-2721											
US 401 WAKE	U-5751 H141642	NC 55 / NC 42 IN FUQUAY-VARINA. IMPROVE US 401 INTERSECTION WITH NC 55 / NC 42. PROJECT WILL INCLUDE IMPROVEMENTS TO NC 55 INTERSECTION WITH NC 42, AND CONSTRUCTION OF CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY).	3	54519	700	T	R 11565	R 11565	R 11565								
						T	U 624										
						T					C 4625	C 4625	C 4625	C 4625			
REG																	
NC 50 (CREEDMOOR ROAD) WAKE	U-5891 H090577	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.5	92275	300	T			R 3700								
						T			U 1600								
						T						CB 2145	CB 2145	CB 2145	CB 2145	CB 2145	CB 21450
						T						C 13625	C 13625	C 13625	C 13625		
REG																	
						BUILD NC BONDS: $25 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039											
NC 54 (HILLSBOROUGH STREET) WAKE	U-4437 H090472	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SR 3074.	3	69748	69748												
DIV																	
						UNDER CONSTRUCTION; DESIGN-BUILD PROJECT - LET WITH U-2719; INCLUDES $19.9 MILLION FEDERAL TIGER GRANT											

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URBAN PROJECTS																	
NC 54	U-5750	NC 540 TO PERIMETER PARK DRIVE IN	1.3	34245	1100	T	PE 121	PE 121	PE 121	PE 121	PE 121	PE 121	PE 121	PE 121	PE 121	PE 121	PE 605
WAKE	H090575-C	MORRISVILLE. ADD LANES.				T	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 3005
						T	R 5179										
						T	U 236										
						T		C 8450	C 8450								
REG																	
						COORDINATE WITH U-5747; BUILD NC BONDS: $1.4 MILLION FOR PE - PAYBACK 2020-2034, $7 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033										
NC 55	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE	2.8	57224	4860	T			R 6024 B	R 6024 B	R 6023 B						
(WILLIAMS STREET)		CHAPEL ROAD) IN APEX. WIDEN TO A				T			U 93 B								
WAKE		MULTILANE CURB AND GUTTER				T						C 11400 B	C 11400 B	C 11400 B			
		FACILITY.				REG B H090373-BB US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.										
						PROJECTS U-2901AA AND AB COMPLETE										
NC 98	U-6222	CAMP KANATA RD AND NC 98 IN WAKE		1222		BGDA	PE 120										
WAKE		FOREST. IMPROVE INTERSECTION, ADD				S	PE 30										
		TURN LANES ON NC 98.				BGDA	R 18										
						S	R 4										
						BGDA	C 840										
						S	C 210										
DIV																	
						"S" FUNDING REFLECTS SPOT SAFETY PROGRAM MATCH										
SR 1010	U-5825	APEX PEAKWAY IN APEX TO SR 1300	3.3	93765	3000	T						RB 2145	RB 2145	RB 2145	RB 2145	RB 2145	RB 21450
(TEN-TEN ROAD)		(KILDARE FARM ROAD) IN CARY. WIDEN				T						R 3913	R 3913	R 3912			
WAKE		TO MULTILANES.				T						U 384	U 384	U 384			
						T										C 11425	C 34275
DIV																	
						COORDINATE WITH U-6066; BUILD NC BONDS: $25 MILLION FOR RIGHT-OF-WAY - PAYBACK 2025-2039										
SR 1115	U-5529	WEST OF SR 1101 (PINEY GROVE -	0.3	2410	430	BGDA	C 1584										
(AVENT FERRY ROAD)		WILBON ROAD) TO VILLAGE WALK				L	C 396										
WAKE		DRIVE IN HOLLY SPRINGS.															
		OPERATIONAL IMPROVEMENTS.															
DIV																	
						UNDER CONSTRUCTION BY TOWN OF HOLLY SPRINGS											
SR 1115	U-5889	SR 1116 (CASS HOLT ROAD) TO NC 55	1.32	8991	10	T	R 1139										
(AVENT FERRY ROAD)		BYPASS IN HOLLY SPRINGS. WIDEN TO				T	U 137										
WAKE	H090908	MULTILANES, WITH INTERSECTION				T		CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 2574
		IMPROVEMENTS AT SR 1116 (CASS				T		C 1270									
		HOLT ROAD), SR 1101 (PINEY GROVE-															
		WILBON ROAD) AND NC 55 BYPASS.															
DIV																	
						BUILD NC BONDS: $5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035										

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
URBAN PROJECTS																	
SR 1152 (HOLLY SPRINGS ROAD) WAKE	U-6217 H171607	SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977.	3.4	11510	10	T						R 1500	R 1500				
						T						U 750	U 750				
						T											C 7000
DIV																	
SR 1521 (LAKE PINE DRIVE) WAKE	U-5537	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE.	0.25	1286	1286												
DIV																	
						UNDER CONSTRUCTION BY TOWN OF APEX											
SR 1624 (CARPENTER FIRE STA RD) WAKE	U-6227	NC 55 TO CAMERON POND DR. IN CARY. WIDEN TO MULTI LANES.		5629		BGDA	R 2533										
						L	R 3096										
DIV																	
SR 1632 (LOUIS STEPHENS DRIVE) WAKE	U-5827 H141162	POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	8059	1519	T	PE 76	PE 76	PE 76	PE 76	PE 76	PE 76	PE 76	PE 76	PE 76	PE 76	PE 380
						T	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 86	CB 430
						T	C 2055	C 2055									
DIV																	
						RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $891,000 FOR PE - PAYBACK 2020-2034, $1 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034											
SR 1664 (DURALEIGH ROAD) WAKE	U-6193 H172307	SR 3009 (EDWARDS MILL ROAD) IN RALEIGH.		4700		T						R 1500					
						T						U 200					
						T											C 3000
DIV																	
SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE) WAKE	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES.	1.3	8251	8251												
DIV																	
						UNDER CONSTRUCTION BY TOWN OF WAKE FOREST											

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 2000 (FALLS OF NEUSE ROAD) WAKE	U-5826 H140401	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	9935	2000	T T	CB 429 C 1500	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 2145
DIV																	
						RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $5 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034										
SR 2700 (WHITE OAK RD) WAKE	U-6225	SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER IMRPOVE INTERSECTION. ADD MULTI-LANE ROUND ABOUT.		2155		BGDA L BGDA L	R 56 R 19 C 1560 C 520										
DIV																	
SR 2763 (OLD HONEYCUTT ROAD) SR 1301 (PURFOY ROAD) WAKE	U-6096	INTERSECTION OF OLD HONEYCUTT ROAD (SR 2763) AND PURFOY ROAD (SR 1301) IN FUQUAY-VARINA. INTERSECTION IMPROVEMENTS.		1142	1142												
DIV																	
						UNDER CONSTRUCTION											
NEW ROUTE WAKE	U-5966 H150807	SR 1613 (MCCRIMMON PARKWAY) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION.	1.5	63539	750	T T T					R 5000 U 100			C 14423	C 14422	C 14422	C 14422
REG																	
						NORTH CAROLINA TURNPIKE AUTHORITY PROJECT; COORDINATE WITH U-5747A										
VARIOUS WAKE	U-6194 H172067	GARNER CITYWIDE SIGNAL SYSTEM		2529		BGANY BGANY BGANY						R 100 U 145					C 2284
DIV																	
VARIOUS WAKE	U-6119 H172070	RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS SYSTEM.		3750		BGANY BGANY BGANY						R 100 U 100					C 3550
REG																	

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URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		17772	14022	BGDA L	C 3000 C 750										
						PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
						FORMERLY U-9999B - IN PROGRESS											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114791		BGDA					C 1191		C 28400	C 28400	C 28400	C 28400	
VARIOUS WAKE REG	U-6117 H172069	APEX TOWNWIDE SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE AND INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS NECESSARY.		2402		BGANY BGANY BGANY									R 100 U 100		C 2202
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA						C 208	C 2060	C 2060	C 2060	C 2060	

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URBAN PROJECTS																	
VARIOUS WAKE	U-5967 H150787	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1000	163	BGANY			U 25								
						T			U 8								
						BGANY				C 603							
						T				C 201							
REG																	
VARIOUS WAKE	U-6026 H150746	TOWN OF KNIGHTDALE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1848	324	BGANY			U 174								
						BGANY				C 1350							
DIV																	
						FINAL COST SHARE TO BE DETERMINED ON BASIS OF FUNCTIONAL CLASSIFICATION											
VARIOUS WAKE	U-6023 H150747	TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3331	451	BGANY			U 131								
						BGANY				C 2749							
DIV																	
VARIOUS WAKE	U-6022 H150789	TOWN OF FUQUAY-VARINA. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3286	325	BGANY			U 218								
						BGANY				C 2743							
REG																	
SR 1002 (AVIATION PARKWAY) WAKE	U-5811 H090392	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	2.4	36027	2000	T					R 2558						
						T					U 307						
						T							CB 1716	CB 1716			CB 22308
						T							C 2711	C 2711			
DIV																	
						BUILD NC BONDS: $20 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042											
US 70 (GLENWOOD AVENUE DURHAM WAKE	U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.7	227362	12342	NHP		R 14500									
						NHP		U 12720									
						NHP		CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 8580	CG 51480
						S(M)		C 11111	C 11111	C 11111							
						NHP		C 8589	C 8589	C 8589							
SW																	
						COORDINATE WITH U-2823 AND U-5720; DESIGN BUILD PROJECT; GARVEE BOND FUNDING: $100 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034											
SR 1152 (HOLLY SPRINGS ROAD) WAKE	U-6094	EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	0.8	3540	1022	BGDA	R 798										
						L	R 199										
						BGDA		C 1217									
						L		C 304									
DIV																	

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URBAN PROJECTS																	
SR 1650 (REEDY CREEK ROAD) WAKE	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN FROM 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS, AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.	1.2	9561	1869	BGDA	C 4526										
						L	C 3166										
DIV																	
						UNDER CONSTRUCTION BY TOWN OF CARY											
SR 2542 (ROCK QUARRY ROAD) WAKE	U-6093	OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD) IN RALEIGH. WIDEN TO 4-LANE DIVIDED FACILITY.	0.8	14183	14183												
DIV																	
						IN PROGRESS											
SR 1728 (WADE AVENUE) WAKE	U-5936	I-40 TO I-440 IN RALEIGH. ADD LANES.	3.1	47520	500	T				R 1120							
						T				U 500							
	H140408					T							C 11350	C 11350	C 11350		C 11350
SW																	
US 64 BUSINESS (WENDELL BOULEVARD) WAKE	U-5323	SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY ENHANCEMENTS.		180	180												
REG																	
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF WENDELL - IN PROGRESS											
APEX PEAKWAY WAKE	U-5928	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	0.3	12500	12500												
DIV																	
						IN PROGRESS											
SR 3014 (MORRISVILLE-CARPENTER ROAD) WAKE	U-5618	SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.	1.3	8159	8159												
DIV																	
						UNDER CONSTRUCTION BY TOWN OF MORRISVILLE											

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URBAN PROJECTS																	
MORRISVILLE PARKWAY EXTENSION WAKE	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).	1.83	27649	19749	L											C 7900 C
						DIV A	WEST OF HIGHCROFT DRIVE TO EAST OF MILLS PARK DRIVE IN CARY. CONSTRUCT 2-LANE FACILITY ON 4-LANE RIGHT OF WAY. - UNDER CONSTRUCTION										
						DIV B	NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY). CONSTRUCT INTERCHANGE. - UNDER CONSTRUCTION										
						C	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. WIDEN TO 4 LANES WITH LANDSCAPED MEDIAN.										
						PART C CONSTRUCTION BY TOWN OF CARY											
MCCRIMMON PARKWAY WAKE	U-5828 H090435	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	15262	15262												
DIV						UNDER CONSTRUCTION											
NORTH JUDD PARKWAY WAKE	U-5317	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW	2.3	25112	25112												
DIV						UNDER CONSTRUCTION BY TOWN OF FUQUAY-VARINA											
NC 54; SR 1635 (MCCRIMMON PARKWAY) WAKE	U-5747 H090435	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	2	36437	1800	T	PE 143	PE 143	PE 143	PE 143	PE 143	PE 143	PE 143	PE 143	PE 143	PE 715
						T	R 1000 A	R 1000 A									
						T	U 250 A	U 250 A									
						T		C 3500 A	C 3500 A	C 3500 A							
						T	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 86 B	RB 430 B
						T	R 5300 B										
						T	U 500 B										
						T		C 4134 B	C 4134 B	C 4134 B							
						DIV A	H090435-A	SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - COORDINATE WITH U-5966									
						REG B	H090435-C	SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.									
						COORDINATE WITH U-5750; BUILD NC BONDS: $1.672M FOR PE - PAYBACK 2020-2034; PART B - $1 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034											
SR 5220 (JONES SAUSAGE ROAD) WAKE	U-6099	SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. WIDEN ROADWAY FROM SOUTH OF SR 2585 (WILMINGTON ROAD) TO I-40, INCLUDING ACCESS POINT IMPROVEMENTS, AND CONSTRUCT IMPROVEMENTS AT SR 1004 INTERSECTION AND I-40 INTERCHANGE.	1	5100	5100												
DIV						UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT											

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URBAN PROJECTS																	
WEST STREET WAKE	U-5521	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2														
DIV						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF RALEIGH - IN PROGRESS											
BRIDGE PROJECTS																	
US 401 (CAPITAL BOULEVARD) WAKE	B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.		9137	100	NHPB		R 430									
						NHPB			C 8607								
REG																	
US 401 WAKE	B-5987	REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED CREEK.		12910	110	NHPB	R 640										
						NHPB	U 640										
						NHPB			C 11520								
REG																	
US 70 WESTBOUND / NC 50 NORTHBOUND WAKE	B-5317	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.															
REG						SCOPE AND COST INCLUDED IN B-5121											
NC 231 WAKE	B-5986	REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.		3385	110	T	R 164										
						T	U 163										
						T		C 2948									
REG																	
SR 1162 (APEX BARBECUE ROAD) WAKE	B-5161	REPLACE BRIDGE 910362 OVER BEAVER CREEK IN APEX.		4056	4056												
DIV						UNDER CONSTRUCTION											
SR 2044 (LIGON MILL ROAD) WAKE	B-5318	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.		6254	100	BGOFF	R 180										
						BGOFF	U 1124										
						BGOFF		C 2425	C 2425								
DIV																	

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BRIDGE PROJECTS																	
SR 2703 (NEW BETHEL CHURCH ROAD) WAKE	B-5237	REPLACE BRIDGE 910248 OVER MAHLER'S CREEK IN GARNER.		2917	2917												
DIV						UNDER CONSTRUCTION											
SR 1321 (AVENT FERRY ROAD) WAKE	B-5130	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		4857	489	BGANY			CG 214	CG 214	CG 214	CG 214	CG 214	CG 214	CG 214	CG 214	CG 1506
						S(M)			C 833								
						BGANY			C 317								
DIV						RIGHT-OF-WAY IN PROGRESS; GARVEE BOND FUNDING: $2.5 MILLION FOR CONSTRUCTION - PAYBACK 2022-2035										
SR 1630 (GREEN LEVEL CHURCH ROAD) WAKE	B-5673	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.		1440		BGOFF	R 130										
						BGOFF		C 1310									
DIV																	
SR 1006 (OLD STAGE ROAD) WAKE	B-4655	REPLACE BRIDGE 910277 OVER BLACK CREEK.		1498	1498												
HF						UNDER CONSTRUCTION											
SR 2555 (RAYNOR ROAD) WAKE	B-5326	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.		5552	652	BGOFF	C 2450	C 2450									
DIV						RIGHT-OF-WAY IN PROGRESS											
US 70/US 401/NC 50 (CAPITAL BOULEVARD) WAKE	B-5121	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.		87843	87843												
REG						UNDER CONSTRUCTION; PARTICIPATION BY CITY OF RALEIGH; INCLUDES B-5317											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
SR 1656 (TRINITY ROAD) WAKE DIV	W-5522	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).		5637	5637												
						UNDER CONSTRUCTION											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184												
						DIV DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY										
						REG REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY										
						UNDER CONSTRUCTION											

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CONGESTION MITIGATION PROJECTS																		
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		18189	13515	CMAQ	PE	317										
						L	PE	79										
						CMAQ	R	317										
						L	R	79										
						CMAQ	C	1902										
						L	C	1188										
						CMAQ	O	317										
						L	O	79										
						CMAQ	I	317										
						L	I	79										
EX						IN PROGRESS												
SR 1615 (HIGH HOUSE ROAD) WAKE	C-5165	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.		4408	4408													
EX						UNDER CONSTRUCTION BY TOWN OF CARY												
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400													
						EX	A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
						EX	B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										
EX																		
CRABTREE CREEK GREENWAY WAKE	C-5168	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.		4247	4247													
EX						UNDER CONSTRUCTION BY TOWN OF MORRISVILLE												
INTERSTATE PROJECTS																		
I-85 VANCE WARREN	I-0914	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19	164443	164443		A	REFURBISH SIGNS AND SIGNPOSTS - COMPLETE										
						TRN	BA	SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - UNDER CONSTRUCTION										
TRN						TRN	BB	NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - UNDER CONSTRUCTION										
						TRN	BC	ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION										

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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
RURAL PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2220	1720	TA C 400 S C 100											
DIV						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
MITIGATION PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184	DIV DIV: DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY REG REG: DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY											
						UNDER CONSTRUCTION											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW DIV DIV: SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG: SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW: SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 5

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 54	EB-5708	NC 55 TO RESEARCH TRIANGLE PARK	0.6	767	276	SRTS			C 236								
DURHAM	B141102	WESTERN LIMIT IN DURHAM.				TAANY			C 204								
		CONSTRUCT SECTIONS OF SIDEWALK				L			C 51								
		ON SOUTH SIDE.															
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
NC 55	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL	1.1	680		TAANY	PE 84										
(ALSTON AVENUE)		STREET IN DURHAM. CONSTRUCT				L	PE 21										
DURHAM	B141100	SIDEWALK ON EAST SIDE TO FILL IN				TAANY			R 40								
		MISSING GAPS.				L			R 10								
						TAANY				C 420							
						L				C 105							
DIV																	
SR 1158	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO	1.2	5874	856	BGDA		C 606									
(CORNWALLIS ROAD)		SR 1127 (CHAPEL HILL ROAD) IN				L		C 151									
DURHAM		DURHAM. BICYCLE AND PEDESTRIAN				BGANY		C 3409									
		FEATURES.				L		C 852									
TRN																	
VARIOUS	U-4726	DURHAM-CHAPEL HILL-CARRBORO		13242	12842	TADA	C 400										
CHATHAM		(DCHC) MPO. BICYCLE, PEDESTRIAN,															
DURHAM		AND TRANSPORTATION ALTERNATIVES															
ORANGE		PROGRAM (TAP)–ELIGIBLE PROJECTS.															
DIV																	
						UNDER CONSTRUCTION											
NC 157 / SR 1322	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST	1.1	911	118	TAANY		R 163									
(GUESS ROAD)		CARVER STREET) IN DURHAM.				L		R 41									
DURHAM	B141113	CONSTRUCT SIDEWALKS ON BOTH				TAANY			C 471								
		SIDES.				L			C 118								
DIV																	
DUKE BELTLINE	EB-5904	PETTIGREW STREET TO AVONDALE	1.8	14250	10500	TAANY	C 120										
TRAIL		DRIVE IN DURHAM. CONSTRUCT				L	C 930										
DURHAM	B150664	MULTIUSE TRAIL ON FORMER RAIL				O	C 2700										
		CORRIDOR.															
DIV																	
						RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM; "O" FUNDING REFLECTS PUBLIC-PRIVATE PARTNERSHIP PARTICIPATION										

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL DURHAM	EB-5720 B141096	NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.	3	5316	870	TAANY	R 3										
						L	R 11										
						TAANY		C 3524									
						L		C 908									
DIV																	
						SCOPE AND COST OF EB-5833 PROJECT IS COMBINED WITH EB-5720											
LASALLE STREET DURHAM	EB-5703 B141277	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	2157	717	TAANY			C 1152								
						L			C 288								
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE) DURHAM	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	2413	2413												
TRN																	
						UNDER CONSTRUCTION BY CITY OF DURHAM											
RAYNOR STREET DURHAM	EB-5704 B141247	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	778	268	TAANY		C 408									
						L		C 102									
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
US 501 BYPASS (NORTH DUKE STREET) DURHAM	EB-5715 B140719	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	4775	1266	TAANY	R 663										
						L	R 166										
						TAANY			C 2144								
						L			C 536								
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
THIRD FORK CREEK TRAIL DURHAM	EB-5837 B150144	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON ATSR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3799	567	TAANY	R 14										
						L	R 3										
						TAANY		C 2544									
						L		C 671									
DIV																	

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PUBLIC TRANSPORTATION PROJECTS																	
CHAPEL HILL TRANSIT DURHAM DIV	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	685												
						IN PROGRESS BY CHAPEL HILL TRANSIT											
CITY OF DURHAM DURHAM SD	TA-6710	REPLACEMENT VEHICLES		500	500	CMAQ											
						L											
CITY OF DURHAM DURHAM SD	TA-6696	BUS REPLACEMENT		1000	1000	CMAQ											
						L											
CITY OF DURHAM DURHAM SD	TA-6715	ELECTRIC BUS REPLACEMENT		2500	2500	FBUS											
						L											
CITY OF DURHAM DURHAM SD	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90	JARC											
CITY OF DURHAM DURHAM SD	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14	FNF											
CITY OF DURHAM DURHAM SD	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM		119	119	FEPD											
DURHAM AREA TRANSIT AUTHORITY DURHAM DIV	TA-4923	REPLACEMENT BUS.		4023	4023												
						IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY											
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5146	BUS REPOWER - 3		354	354	FBUS											
						L											
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5145	PURCHASE REPLACEMENT BUSES AND REPLACEMENT PARATRANSIT VEHICLES		424	424	FBUS L											
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5144	PURCHASE REPLACEMENT BUSES		800	800	FBUS L											
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5147	BUS REFURBISHMENT - 3		102	102	FBUS L											
						FUNDS AUTHORIZED IN PROGRESS											
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5199	BUS REPLACEMENT PROJECT (C-5605B)		2800	2800	CMAQ L											
						FUNDS AUTHORIZED IN PROGRESS											
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	6689	CMAQ FBUS FUZ L	 CP 475 CP 119	 CP 475 CP 119	 CP 475 CP 119	 CP 475 CP 119							
						FUNDS AUTHORIZED IN PROGRESS											
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TG-6178A	PURCHASE OF SERVICE		250	250	FEPD L											
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TG-4738A	PREVENTIVE MAINTENANCE		51860	36860	FUZ L	O 3000 O 750	O 3000 O 750	O 3000 O 750	O 3000 O 750							
						FUNDS AUTHORIZED IN PROGRESS											
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC L											

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PUBLIC TRANSPORTATION PROJECTS																											
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC L																					
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE SD	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1260	FNF L	O 63 O 63		O 63 O 63		O 63 O 63		O 63 O 63														
						FUNDS AUTHORIZED IN PROGRESS																					
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF L																					
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ L																					
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5130	OPERATING ASSISTANCE		39184	27960	SMAP	O 2806		O 2806		O 2806		O 2806														
						FUNDS AUTHORIZED IN PROGRESS																					
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ																					
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	3749	CMAQ L																					
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TP-5109	PLANNING ASSISTANCE - 5307		6262	4342	FUZ L S	CP 384 CP 48 CP 48		CP 384 CP 48 CP 48		CP 384 CP 48 CP 48		CP 384 CP 48 CP 48														
						FUNDS AUTHORIZED IN PROGRESS																					

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PUBLIC TRANSPORTATION PROJECTS																											
DURHAM AREA TRANSIT AUTHORITY	TP-5108	PLANNING ASSISTANCE - 5303		1960	1400	FMPL	CP	112	CP	112	CP	112	CP	112													
						L	CP	14	CP	14	CP	14	CP	14													
DURHAM						S	CP	14	CP	14	CP	14	CP	14													
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
DURHAM AREA TRANSIT AUTHORITY	TQ-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD																					
						L																					
DURHAM																											
SD																											
DURHAM AREA TRANSIT AUTHORITY	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	403	FUZ	CP	39	CP	39	CP	39	CP	39													
						L	CP	4	CP	4	CP	4	CP	4													
DURHAM																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
DURHAM CENTER FOR SENIOR LIFE	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF																					
						L																					
DURHAM																											
SD																											
DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	200	FNU																					
DURHAM																											
SD																											
DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	831	FNU	O	63	O	63	O	63	O	63													
						FNU																					
DURHAM						L																					
						S																					
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
DURHAM COUNTY ACCESS	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD																					
						L																					
DURHAM						S																					
SD																											
DURHAM COUNTY ACCESS	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		375	375	FEPD																					
						L																					
DURHAM																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					

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PUBLIC TRANSPORTATION PROJECTS																	
GO TRIANGLE TRANSIT DURHAM EX	TD-5273	ROUGEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249												
						IN PROGRESS BY TRIANGLE TRANSIT											
GO TRIANGLE DURHAM REG	TD-5294 T150450	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.		1166	1166												
						UNDER CONSTRUCTION BY GO TRIANGLE											
GO TRIANGLE DURHAM DIV	TG-5235	SAFETY AND SECURITY - CAMERAS.		171	171	BGDA L											
						IN PROGRESS											
GOTRIANGLE TRANSIT DURHAM WAKE REG	TA-6668 T150797	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		2431	2431												
						IN ACQUISITION											
GO TRIANGLE TRANSIT DURHAM REG	TD-5286 T150613	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		1590		FUZ T L	 C C	 1272 159 159										
GO TRIANGLE TRANSIT DURHAM REG	TG-5255	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.				REG B T130027 NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY. REG E T130030 NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.											
						IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS L											

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PUBLIC TRANSPORTATION PROJECTS																	
TRIANGLE TRANSIT AUTHORITY	TA-5135	BUS REHABILITATION		277	277	FBUS											
DURHAM						L											
SD																	
TRIANGLE TRANSIT AUTHORITY	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282	282	FUZ											
DURHAM						L											
WAKE						S											
SD																	
TRIANGLE TRANSIT AUTHORITY	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350	2350	FUZ											
DURHAM						L											
WAKE						S											
SD																	
TRIANGLE TRANSIT AUTHORITY	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628	628	FBUS											
DURHAM						L											
WAKE						S											
SD																	
TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	16304	FUZ	CP 1351			CP 1351							
DURHAM						L	CP 135			CP 135							
ORANGE						S	CP 135			CP 135							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY	TA-4818B	REPLACEMENT BUS		6491	5529	FUZ		CP 770									
DURHAM						L		CP 96									
ORANGE						S		CP 96									
SD																	
TRIANGLE TRANSIT AUTHORITY	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS											
DURHAM						L											
SD																	
TRIANGLE TRANSIT AUTHORITY	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED	C 500000	C 500000	C 500000								
DURHAM																	
ORANGE																	
WAKE																	
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE SD	TG-6188	GOTRIANGLE RIDES TO WELLNESS - CAPITAL		82	82	DP											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TG-5251	ROUTINE CAPITAL		277	277	FBUS											
						L											
TRIANGLE TRANSIT AUTHORITY DURHAM SD	TG-5250	SHOP EQUIPMENT		87	87	FBUS											
						L											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	FUZ	CP 1575	CP 1575	CP 1575	CP 1575							
						L	CP 394	CP 394	CP 394	CP 394							
						FUNDS AUTHORIZED IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC											
						L											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE SD	TP-4732A	PLANNING ASSISTANCE		8429	5477	FUZ	PL 590	PL 590	PL 590	PL 590							
						L	PL 74	PL 74	PL 74	PL 74							
						S	PL 74	PL 74	PL 74	PL 74							
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	328	FUZ	CP	17	CP	19	CP	17	CP	17													
						L	CP	2			CP	2	CP	2													
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
FREIGHT RAIL PROJECTS																											
NORFOLK SOUTHERN H LINE DURHAM	P-5706 R141797	EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN	6.9	47428	4928	T	R	9327																			
						T													C	10891	C	10891	C	10891			
						O													C	167	C	167	C	166			
SW																											
						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																					
NORFOLK SOUTHERN H LINE DURHAM	P-5717 R150314	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		21678	1200	T	R	125	R	2375																	
						T	U	94	U	1784																	
						T			C	5200	C	5200	C	5200													
						O			C	500																	
REG																											
						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																					
PASSENGER RAIL PROJECTS																											
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291																						
TRN																											
						IN PROGRESS																					

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PASSENGER RAIL PROJECTS																	
VARIOUS PIEDMONT CORRIDOR DURHAM WAKE	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C		36062	31776	O O											R 1126 D C 3160 D
						A	NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE										
						TRN B	NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - PROJECT COMPLETE										
						C	CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION										
						D	SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES										
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
						EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
						EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
						REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE EX	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
AVIATION PROJECTS																	
TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ) FRANKLIN DIV	AV-5819 A130115	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.		12200		T T			R 530 C 11670								

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
DIV																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13480	9980	TADA	C 800										
						L	C 200										
						BGDA	C 2000										
						L	C 500										
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O 1156	O 1156	O 1156	O 1156							
						L	O 1156	O 1156	O 1156	O 1156							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN	TA-6129	CAPITAL		9954	9954	FNU											
						L											
						S											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	5095	FNU	AD 409	AD 409	AD 409	AD 409							
						L	AD 77	AD 77	AD 77	AD 77							
FRANKLIN						S	AD 26	AD 26	AD 26	AD 26							
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
						L											
FRANKLIN																	
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	1234	FNU	O 60	O 60	O 60	O 60							
						L	O 60	O 60	O 60	O 60							
FRANKLIN																	
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD											
						L											
FRANKLIN						S											
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300	300	FEPD											
						L											
FRANKLIN						S											
GRANVILLE																	
PERSON																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON VANCE WARREN SD	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92	92	FEPD L S											
						FUNDS AUTHORIZED IN PROGRESS											
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE VANCE WARREN SD	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD L S											
FREIGHT RAIL PROJECTS																	
CSX S-LINE CSX SA-LINE FRANKLIN HALIFAX VANCE WAKE WARREN	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50														
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
BICYCLE AND PEDESTRIAN PROJECTS																	
US 15 GRANVILLE TRN	EB-5513	SR 1110 IWEST HILLSBORO STREET) TO NC 56 IN CREEDMOOR. CONSTRUCT SIDEWALK / PATH.	0.7	875	875												
						UNDER CONSTRUCTION BY CITY OF CREEDMOOR; LET WITH C-5166A AND C-5166B											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13480	9980	TADA	C 800										
FRANKLIN						L	C 200										
GRANVILLE						BGDA	C 2000										
HARNETT						L	C 500										
JOHNSTON																	
WAKE																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
GRANVILLE COUNTY SENIOR SERVICES	TQ-6159	OPERATING ASSISTANCE - PURCHASE OF SERVICE		288	288	FEPD											
GRANVILLE						L											
						S											
SD																	
GRANVILLE COUNTY SENIOR SERVICES	TQ-9013	CAPITAL - PURCHASE OF SERVICE		161	161	FEPD											
GRANVILLE						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9954	FNU											
FRANKLIN						L											
GRANVILLE						S											
VANCE																	
WARREN																	
SD																	
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	5095	FNU	AD 409	AD 409	AD 409	AD 409							
FRANKLIN						L	AD 77	AD 77	AD 77	AD 77							
GRANVILLE						S	AD 26	AD 26	AD 26	AD 26							
VANCE																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
FRANKLIN						L											
GRANVILLE																	
VANCE																	
WARREN																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	1234	FNU	O 60	O 60	O 60	O 60							
						L	O 60	O 60	O 60	O 60							
FRANKLIN																	
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD											
						L											
FRANKLIN						S											
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD											
						L											
FRANKLIN						S											
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92	92	FEPD											
						L											
FRANKLIN						S											
GRANVILLE																	
PERSON																	
VANCE																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300	300	FEPD											
						L											
FRANKLIN						S											
GRANVILLE																	
PERSON																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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AVIATION PROJECTS																	
PERSON COUNTY EXECUTIVE AIRPORT (TDF) PERSON	AV-5818 A130319	EXTEND RUNWAY TO TOTAL LENGTH OF 7000 FT, CONSTRUCT TAXIWAY EXTENSION AND RELOCATE SR 1311 (CATES MILL ROAD).		12353	1123	T		C 5615	C 5615								
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON VANCE WARREN SD	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92	92	FEPD											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON WARREN SD	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300	300	FEPD											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
PERSON COUNTY PERSON SD	TA-6133	CAPITAL		554	554	FNU											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
PERSON COUNTY PERSON SD	TK-6153	ADMINISTRATION		2243	1579	FNU	O 133	O 133	O 133	O 133							
						FNU											
						L	O 25	O 25	O 25	O 25							
						S	O 8	O 8	O 8	O 8							
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
KERR AREA TRANSPORTATION	TA-6129	CAPITAL		9954	9954	FNU											
						L											
FRANKLIN						S											
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	5095	FNU	AD 409	AD 409	AD 409	AD 409							
						L	AD 77	AD 77	AD 77	AD 77							
FRANKLIN						S	AD 26	AD 26	AD 26	AD 26							
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
						L											
FRANKLIN																	
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	1234	FNU	O 60	O 60	O 60	O 60							
						L	O 60	O 60	O 60	O 60							
FRANKLIN																	
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD											
						L											
FRANKLIN						S											
GRANVILLE																	
VANCE																	
WARREN																	
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE VANCE WARREN SD	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD L S											
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON VANCE WARREN SD	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92	92	FEPD L S											
						FUNDS AUTHORIZED IN PROGRESS											
KERR AREA TRANSPORTATION AUTHORITY VANCE REG	TA-6711 T171266	PURCHASE ONE (1) EXPANSION VEHICLE.		56		FEDT T L	A 44 A 6 A 6										
KERR AREA TRANSPORTATION AUTHORITY VANCE REG	TA-6667	EXPANSION VEHICLES.		57	57	REG A T130114 PURCHASE ONE LIGHT TRANSIT VEHICLE (LTV). REG B T130115 PURCHASE ONE LIGHT TRANSIT VEHICLE (LTV).											
						IN PROGRESS											
FREIGHT RAIL PROJECTS																	
CSX S-LINE CSX SA-LINE FRANKLIN HALIFAX VANCE WAKE WARREN	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50														
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											

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AVIATION PROJECTS																	
RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU)	AV-5700	RECONSTRUCT RUNWAY 5L-23R.		100000		O	C 99500										
						T	C 500										
WAKE	A130117																
SW																	
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1012 (WESTERN BOULEVARD)	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		5000	1000	TAANY			C 3200								
						L			C 800								
WAKE	B141188																
DIV																	
						COORDINATE WITH B-5675 (NON-STIP PROJECT) AND TO-6166											
SR 1306 (LAURA DUNCAN ROAD)	EB-6019	APEX COMMUNITY PARK AND NORTH SALEM STREET IN APEX. IMRPOVE SAFETY OF PEDESTRIAN CROSSING.		554		BGDA		C 388									
						L		C 166									
WAKE																	
DIV																	
SR 1637 (CHURCH STREET)	EB-5838	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.	3	2000	300	TAANY			C 1360								
						L			C 340								
WAKE	B150629																
DIV																	
SR 3014 (MORRISVILLE-CARPENTER ROAD)	EB-5839	TOWN HALL DRIVE TO MISTY GROVES CIRCLE IN MORRISVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	500	75	TAANY			C 340								
						L			C 85								
WAKE	B150624																
DIV																	
SR 3015 (AIRPORT BOULEVARD)	EB-5814	MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.		325	65	TAANY	C 208										
						L	C 52										
WAKE	B141383																
DIV																	
SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5709	SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES.	2.8	1000	1000												
WAKE	B141259																
DIV																	
						IN PROGRESS											

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
DIV																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13480	9980	TADA	C 800										
						L	C 200										
						BGDA	C 2000										
						L	C 500										
DIV																	
BEAVER CREEK GREENWAY EXTENSION WAKE	EB-6021	KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.		6565		TADA			C 1053								
						L			C 5512								
DIV																	
BLACK CREEK GREENWAY WAKE	EB-5894 B150598	PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.	2.7	5010	10	TAANY			C 4000								
						L			C 1000								
DIV																	
SR 1635 (MCCRIMMON PARKWAY) WAKE	EB-5892 B150628	SR 1613 (DAVIS DRIVE) TO TOWN HALL DRIVE IN MORRISVILLE. FILL IN SIDEWALK GAPS AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALK.	0.1	350		TAANY	PE 42										
						L	PE 10										
						TAANY			C 238								
						L			C 60								
DIV																	
NC 55 (EAST WILLIAMS STREET) WAKE	EB-5895 B150665	SR 1301 (SUNSET LAKE ROAD) TO NC 55 IN HOLLY SPRINGS. CONSTRUCT SIDEWALK.	0.9	600	100	TAANY	C 400										
						L	C 100										
DIV																	
						RIGHT-OF-WAY IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
VARIOUS	TD-5307	TRIANGLE TOWN CENTER. CONSTRUCT		3500		T										C 875	C 875
WAKE	T172244	TRANSIT CENTER AND PARK-AND-RIDE FACILITY.				O										C 875	C 875
DIV																	
VARIOUS	TO-6166	BUS RAPID TRANSIT SERVICE,		115001		T						R 5100	R 5100	R 5100			
JOHNSTON	T171930	MORRISVILLE TO CLAYTON.				L						R 900	R 900	R 900			
WAKE		CONSTRUCT INFRASTRUCTURE,				T						U 1417	U 1417	U 1417			
		PURCHASE VEHICLES, AND ESTABLISH				L						U 250	U 250	U 250			
		SERVICE.				T									C 19550	C 19550	C 39100
						L									C 3450	C 3450	C 6900
REG																	
CAPITAL AREA TRANSIT	TQ9037	5310 ADMINISTRATION		295	230	FEPD	AD 65										
WAKE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPITAL AREA TRANSIT	TA-5140	BUS REPLACEMENT		15200	12910	FUZ	CP 1750										
						L											
WAKE						L	270										
						S											
						S	270										
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPITAL AREA TRANSIT	TA-4903	REPLACEMENT BUS		5678	5678	FBUS											
						L											
WAKE						S											
SD																	
CAPITAL AREA TRANSIT	TA-5202	ADA EXPANSION BUS		3800	2944	FBUS	CP 240										
						FUZ	CP 240										
WAKE						L	CP 376										
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CAPITAL AREA TRANSIT	TA-4903A	PURCHASE REPLACEMENT HYBRID		11452	10326	CMAQ											
		BUSES				FUZ	CP 900										
WAKE						L	CP 113										
						S	CP 113										
SD																	

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PUBLIC TRANSPORTATION PROJECTS																											
CAPITAL AREA TRANSIT	TD-5304	BUS STOP IMPROVEMENTS		1095	1095	FUZ																					
WAKE						L																					
SD																											
CAPITAL AREA TRANSIT	TD-5116	FACILITY - PARK & RIDE - POOLE ROAD		7389	7389	FUZ																					
WAKE						L																					
						S																					
SD																											
CAPITAL AREA TRANSIT	TG-6791	CAPITAL COST OF CONTRACTING		1600	1600	FUZ																					
WAKE						L																					
SD																											
CAPITAL AREA TRANSIT	TG-4792B	ADA PARATRANSIT SERVICE		8227	7102	FUZ	O	900																			
WAKE						L	O	225																			
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
CAPITAL AREA TRANSIT	TO-5128	OPERATING ASSISTANCE		40308	28308	SMAP	O	3000	O	3000	O	3000	O	3000													
WAKE																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
CAPITAL AREA TRANSIT	TP-5100A	PLANNING ASSISTANCE - 5303		5575	3703	FMPL	PL	375	PL	375	PL	375	PL	375													
WAKE						L	PL	47	PL	47	PL	47	PL	47													
						S	PL	46	PL	46	PL	46	PL	46													
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
CAPITAL AREA TRANSIT	TP-5100B	PLANNING ASSISTANCE - 5307		7106	5106	FUZ	PL	400	PL	400	PL	400	PL	400													
WAKE						L	PL	50	PL	50	PL	50	PL	50													
						S	PL	50	PL	50	PL	50	PL	50													
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					

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PUBLIC TRANSPORTATION PROJECTS																	
CAPITAL AREA TRANSIT WAKE SD	TQ-9037	5310 CAPITAL		2301	1832	FEPD	CP 375										
						L	CP 94										
						FUNDS AUTHORIZED IN PROGRESS											
CAPITAL AREA TRANSIT WAKE SD	TQ-6953	5310 OPERATING		2972	2372	FEPD	O 300										
						L	O 300										
						FUNDS AUTHORIZED IN PROGRESS											
CAPITAL AREA TRANSIT WAKE SD	TQ-7006	5310 ADMIN.		295	230	FEPD	AD 65										
CAPITAL AREA TRANSIT WAKE SD	TS-5104	SAFETY & SECURITY - MIN. 1% SET ASIDE		1208	784	FUZ	CP 85	CP 85	CP 85	CP 85							
						L	CP 21	CP 21	CP 21	CP 21							
						FUNDS AUTHORIZED IN PROGRESS											
CAPITAL AREA TRANSIT WAKE SD	TT-6108	TRANSIT SIGNAL PRIORITY PROJECT		1250	1250	CMAQ											
						L											
CARY TRANSIT / C-TRAN WAKE DIV	TD-5264B T130016	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.		7088	88	FEDT	C 5600										
						T	C 700										
						L	C 700										
CARY TRANSIT/C-TRAN WAKE SD	TD-5305	DOWNTOWN CARY MULTI-MODAL FACILITY		2500	2500	L											
						STBGDA											
CARY TRANSIT/C-TRAN WAKE SD	TG-4806	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE		3395	2780	FBUS	CP 190										
						FUZ	CP 300										
						L	CP 125										
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																											
CARY TRANSIT/C-TRAN	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		78490	44215	FBUS	O	190																			
						FUZ	O	2000		O	2000		O	2200		O	2200		O	2200		O	2300				
WAKE						L	O	3485		O	3520		O	3520		O	3520		O	3520		O	3620				
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
CARY TRANSIT/C-TRAN	TO-5129	OPERATING ASSISTANCE		3726	2276	FUZ	O	50																			
						L	O	50																			
WAKE						SMAP	O	210		O	220		O	220		O	230		O	230		O	240				
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
CARY TRANSIT/C-TRAN	TP-5112	PLANNING ASSISTANCE		2989	1153	FNU																					
						FUZ	PL	230		PL	240		PL	250		PL	260		PL	270		PL	280				
WAKE						L	PL	46		PL	48		PL	50		PL	52		PL	54		PL	56				
						S																					
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
GO RALEIGH WAKE DIV	TA-5186	SIX EXPANSION BUSES FOR ADDING ROUTE EXPANSION SERVICE.		2610	2610																						
						ACQUISITION IN PROGRESS BY GO RALEIGH																					
GO RALEIGH WAKE	TD-5309	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SITES IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE PE		752		L	PE	151																				
						STBGDA	PE	601																			
SD																											
GO RALEIGH TRANSIT WAKE	TD-4912 T141692	US 64 BUSINESS (NEW HOPE ROAD) IN RALEIGH. CONSTRUCT TRANSFER FACILITY.		880	880																						
DIV																											
						UNDER CONSTRUCTION BY GO RALEIGH																					
GO RALEIGH WAKE	TD-5308	CONSTRUCT COORDINATED ADA FACILITY		350	350	L																					
SD																											

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PUBLIC TRANSPORTATION PROJECTS																	
GO RALEIGH WAKE SD	TD-5829	CNG FUELING STATION		2531	2531												
GO RALEIGH TRANSIT WAKE DIV	TD-5272 T141691	SOUTH WILMINGTON STREET AT PECAN ROAD IN RALEIGH. CONSTRUCT OFF-STREET TRANSFER FACILITY.															
						UNDER CONSTRUCTION BY GO RALEIGH											
GO RALEIGH WAKE SD	TD-5309A	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOPS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE ROW		250		FUZ	R 200										
						L	R 50										
GO RALEIGH WAKE SD	TD-5309B	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SIGHTS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE CON		1500		L	C 300										
						STBGDA	C 1200										
GO RALEIGH WAKE SD	TG-6807	CAPITAL COST OF CONTRACTING		5750	5750	FUZ											
						L											
GO RALEIGH WAKE SD	TG-6806	ADP HARDWARE/SOFTWARE		325	325	FUZ											
						L											
GO RALEIGH WAKE SD	TP-5160	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT		5658	4316	L	PL 322	PL 1020									
GO TRIANGLE WAKE DIV	TD-5269 T142099	UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT.		50720		DP						C 20000					
						T						C 2215	C 2215	C 2215	C 2215		
						O						C 21860					
						"O" FUNDING REFLECTS WAKE COUNTY TAX DISTRICT FUNDS AND GO TRIANGLE FUNDS; "DP" FUNDING REFLECTS "BUILD" DISCRETIONARY AWARD											

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PUBLIC TRANSPORTATION PROJECTS																	
GO TRIANGLE WAKE SD	TD-5306	CONSTRUCT REGIONAL TRANSIT CENTER		313	313	L											
GO TRIANGLE WAKE REG	TD-5293 T130031	INTERSECTION OF SR 2298 (EDENTON STREET) AND NORTH SALISBURY STREET IN RALEIGH. CONSTRUCT BUS STOP SHELTER.		44	44												
						UNDER CONSTRUCTION BY GO TRIANGLE											
GORALEIGH WAKE SD	TP-5162	CAPITAL OPERATING GORALEIGH ACCESS PARATRANSIT SERVICE		5000	5000	FUZ L											
GOTRIANGLE TRANSIT ORANGE WAKE REG	TA-6669 T150454	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431	2431												
						IN ACQUISITION											
GoTriangle WAKE SD	TD-5300	RALEIGH UNION STATION PHASE II: RUS BUS.		44620	44620	BUILD L											
						FUNDS AUTHORIZED IN PROGRESS											
GOTRIANGLE TRANSIT WAKE REG	TD-5287 T150812	PARK AND RIDE LOT AT SR 1774 (DISTRICT DRIVE). ADD SPACES, IMPROVE LIGHTING AND CONSTRUCT SHELTERS.		720	720												
						IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O 1156	O 1156	O 1156	O 1156							
BEAUFORT						L	O 1156	O 1156	O 1156	O 1156							
BERTIE																	
CHOWAN																	
EDGECOMBE																	
FRANKLIN																	
MARTIN																	
NASH																	
PASQUOTANK																	
PERQUIMANS																	
PITT																	
WAKE																	
WILSON																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
THE ARC OF WAKE COUNTY	TA-6524	CAPITAL		47	47	FEPD											
WAKE						L											
						S											
SD																	
THE ARC OF WAKE COUNTY	TQ-6162	MOBILITY MANAGEMENT		19	19	FEPD											
WAKE						L											
						S											
SD																	
THE ARC OF WAKE COUNTY	TQ-6161	OPERATING ASSISTANCE		14	14	FEPD											
WAKE						L											
SD																	
THE ARC OF WAKE COUNTY	TQ-9005	CAPITAL - PURCHASE OF SERVICE		56	56	FEPD											
WAKE						L											
						S											
SD																	
THE ARC OF WAKE COUNTY	TQ-6802	OPERATING		10	10	FEPD											
WAKE						L											
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GOTRIANGLE TRANSIT DURHAM WAKE REG	TA-6668 T150797	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		2431	2431												
						IN ACQUISITION											
GO TRIANGLE TRANSIT WAKE REG	TD-5285 T150813	EXPAND EXISTING GARAGE FACILITY IN MORRISVILLE.		15300	15300												
						IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS L											
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE SD	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628	628	FBUS L S											
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE SD	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282	282	FUZ L S											
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE SD	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350	2350	FUZ L S											
TRIANGLE TRANSIT AUTHORITY WAKE SD	TA-5123A	EXPANSION BUS		19270	16028	FUZ L S	CP 1351 CP 135 CP 135			CP 1351 CP 135 CP 135							
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
TRIANGLE TRANSIT AUTHORITY WAKE SD	TA-4818A	EXPANSION BUS		7410	6448	FBUS											
						FUZ		CP 962									
TRIANGLE TRANSIT AUTHORITY WAKE SD	TD-5278	FACILITY MAINTENANCE AND OPERATIONS CENTER MEZZANINE PROJECT - DESIGN, ENGINEERING, AND CONSTRUCTION		500	500	FUZ											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED	C 500000	C 500000	C 500000								
TRIANGLE TRANSIT AUTHORITY WAKE SD	TE-4903B	FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH		666	444	FED	C 222										
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TG-5251	ROUTINE CAPITAL		277	277	FBUS											
						L											
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE SD	TG-6188	GOTRIANGLE RIDES TO WELLNESS - CAPITAL		82	82	DP											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	FUZ	CP 1575	CP 1575	CP 1575	CP 1575							
						L	CP 394	CP 394	CP 394	CP 394							
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
TRIANGLE TRANSIT AUTHORITY WAKE SD	TM-6109	OPERATING ASSISTANCE - JOB ACCESS / REVERSE COMMUTE - NON-URBAN SERVICE		404	404	JARC											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC L											
TRIANGLE TRANSIT AUTHORITY WAKE SD	TO-5131	OPERATING ASSISTANCE		27619	19811	SMAP	O 1952	O 1952	O 1952	O 1952							
						FUNDS AUTHORIZED IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY WAKE SD	TO-5131B	OPERATING ASSISTANCE - EXPRESS BUS HOLLY SPRINGS, APEX AND CARY		564	564	CMAQ											
TRIANGLE TRANSIT AUTHORITY WAKE SD	TP-4732B	PLANNING ASSISTANCE		8429	5477	FUZ L S	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74							
						FUNDS AUTHORIZED IN PROGRESS											
WAKE COORDINATED TRANSPORTATION SERVICE WAKE SD	TA-6136	CAPITAL		2854	2854	FNU L S											
						FUNDS AUTHORIZED IN PROGRESS											
WAKE COORDINATED TRANSPORTATION SERVICE WAKE SD	TK-6170	ADMINISTRATION		5422	3842	FNU FNU L S	O 111 O 59 O 225	O 111 O 59 O 225	O 111 O 59 O 225	O 111 O 59 O 225							
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
WAKE COORDINATED TRANSPORTATION SERVICE WAKE SD	TN-6116	OPERATING ASSISTANCE		240	240	FNF L											
						FUNDS AUTHORIZED IN PROGRESS											
WAKE COORDINATED TRANSPORTATION SERVICE WAKE SD	TN-6117	MOBILITY MANAGEMENT		152	152	FNF L S											
						FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																	
CSX WAKE EX	M-0509	EXTEND CAPITAL YARD LEAD TRACKS IN RALEIGH TO REMOVE FREIGHT CONFLICTS.		5696	5696												
						UNDER CONSTRUCTION											
CSX WAKE REG	P-5715 R150714	CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.		17545	4646	T O	C 618 C 535	C 3916	C 3915	C 3915							
						RIGHT-OF-WAY IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION											
CSX WAKE REG	P-5720 R150049	CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.		16435	5635	T O	C 516 C 480	C 4902	C 4902								
						RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5307; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION											
CSX WAKE REG	P-5718 R150273	CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION.		38000		T T O			R 7100	R 7100	C 22610 C 1190						
						"O"FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION; TO BE LET WITH P-5734											
CSX S LINE WAKE SW	P-5739 R171528	SR 1415 (WEST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 643400U.		18040	1440	T T O							R 2200	C 4560 C 720			C 9120
						"O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION											

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FREIGHT RAIL PROJECTS																	
CSX S LINE WAKE	P-5737 R150279	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.		19930	1100	T	R 3700										
						DP		C 10000									
						T		C 2310	C 2310								
						O		C 510									
SW																	
						"DP" FUNDING REFLECTS CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRISI) PROGRAM AWARD; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION											
NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE / CSX S LINE WAKE	P-5734 R150272	SR 1655 (TRINITY ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630657S.		40700	3000	T			R 10500	R 10500							
						T					C 5289	C 5288	C 5288				
						O					C 835						
SW																	
						TO BE LET WITH P-5718											
NORTH CAROLINA RAILROAD; NORFOLK SOUTHERN H LINE; CSX S LINE WAKE	P-5736 R150275	BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.		3500	300	T							R 200				
						T								C 2996			
						O								C 4			
SW																	
						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											
CSX S LINE WAKE	P-5707 R140025	CONSTRUCT GRADE SEPARATION AT ROGERS ROAD EXTENSION CROSSING (633905Y) IN WAKE FOREST.		26390	3290	T		C 1155	C 7315	C 7315	C 7315						
REG																	
						RIGHT-OF-WAY IN PROGRESS											
CSX S-LINE CSX SA-LINE FRANKLIN HALIFAX VANCE WAKE WARREN	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50														
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											
FAYETTEVILLE STREET (SR 2513) WAKE	Y-4805F	FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE.		1600		RR	C 1600										
DIV																	

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FREIGHT RAIL PROJECTS																	
NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE WAKE	P-5738 R171513	SR 2713 (VANDORA SPRINGS ROAD) IN GARNER. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 735324J.		14500	1200	T T O							R 1800 C 3642 C 575			C 3642	C 3641
SW						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											
NORFOLK SOUTHERN H LINE WAKE	P-5708 R141697	CONSTRUCT GRADE SEPARATION AT HARRISON AVENUE CROSSING (734755X) IN CARY.		22600		T T O							R 3000 C 826	R 3000		C 15774	
REG						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD											
PASSENGER RAIL PROJECTS																	
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
TRN						IN PROGRESS											
VARIOUS PIEDMONT CORRIDOR DURHAM WAKE	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C		36062	31776	O O											R 1126 D C 3160 D

TRN A NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE

TRN B NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - PROJECT COMPLETE

TRN C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION

TRN D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES

CSXT RR EDGECOMBE HALIFAX NASH WAKE	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561												

TRN A CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).

TRN B CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).

TRN C CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).

TRN D BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION

IN PROGRESS

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PASSENGER RAIL PROJECTS																		
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277													
						EX	A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
						EX	B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
						REG	C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
NCRR WAKE TRN	P-5500	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.		39875	39875													
							A	CSXT S-LINE, TRACK AND SIGNAL IMPROVEMENTS - BOYLAN WYE CROSSOVER - DELETED - WORK TO BE ACCOMPLISHED UNDER P-5005D.										
						TRN	B	STATION SITE WORK - UNDER CONSTRUCTION										
						TRN	C	TRACK IMPROVEMENTS - UNDER CONSTRUCTION										
						DP FUNDS - FEDERAL TIGER GRANT; O FUNDS - STATE LEGISLATIVE ALLOCATION FOR RAIL; PROJECT INCLUDES IN-KIND PROPERTY CONTRIBUTION BY TRIANGLE TRANSIT (CONTINGENT ON TT BOARD OF TRUSTEES APPROVAL) - 4 PARCELS TOTALING 3.5 ACRES WITH TAX VALUE OF $2.9 MILLION										
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE EX	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422													
							A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
							B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
							C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
							D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
							E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
							F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
							G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
							H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
							I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
PUBLIC TRANSPORTATION PROJECTS																		
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TA-6129	CAPITAL		9954	9954	FNU												
						L												
						S												

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PUBLIC TRANSPORTATION PROJECTS																	
KERR AREA TRANSPORTATION	TK-6139	ADMINISTRATION		7143	5095	FNU	AD 409	AD 409	AD 409	AD 409							
						L	AD 77	AD 77	AD 77	AD 77							
FRANKLIN						S	AD 26	AD 26	AD 26	AD 26							
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR AREA TRANSPORTATION	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
						L											
FRANKLIN																	
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
KERR AREA TRANSPORTATION	TO-6103	OPERATING ASSISTANCE		1714	1234	FNU	O 60	O 60	O 60	O 60							
						L	O 60	O 60	O 60	O 60							
FRANKLIN																	
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR TAR REGIONAL COUNCIL	TA-6523	CAPITAL		600	600	FEPD											
						L											
FRANKLIN						S											
GRANVILLE																	
VANCE																	
WARREN																	
SD																	
KERR TAR REGIONAL COUNCIL	TQ-8008	CAPITAL - MOBILITY MANAGEMENT		92	92	FEPD											
						L											
FRANKLIN						S											
GRANVILLE																	
PERSON																	
VANCE																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
KERR TAR REGIONAL COUNCIL	TQ-9014	CAPITAL - PURCHASE OF SERVICE		300	300	FEPD											
FRANKLIN						L											
GRANVILLE						S											
PERSON																	
WARREN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
KERR TAR REGIONAL COUNCIL	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD											
FRANKLIN						L											
GRANVILLE						S											
VANCE																	
WARREN																	
SD																	
FREIGHT RAIL PROJECTS																	
CSX S-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50														
CSX SA-LINE																	
FRANKLIN																	
HALIFAX																	
VANCE																	
WAKE																	
WARREN																	
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 6

Bladen
Columbus
Cumberland
Harnett
Robeson

HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 87 BLADEN REG	R-5866	SMITHFIELD FOODS PROCESSING CENTER. IMPROVE ROADWAY. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	1.2	3987	2945	T	C 1042										
						UNDER CONSTRUCTION											
NC 87 BLADEN COLUMBUS	R-2561	ELIZABETHTOWN BYPASS IN BLADEN COUNTY TO US 74/US 76 IN COLUMBUS COUNTY. WIDEN TO MULTI-LANES.	30.2	310413	10957	T										R 2500 C	R 8600 C
						T										U 1500 C	U 1500 C
						T											C 78900 C
						T											U 1654 A
						T											R 13781 A
						T											C 91547 A
						T											U 1612 B
						T											R 13437 B
						T											C 60525 B
						T	U 300 CA										
						T	R 1100 CA										
						T		C 22500 CA									
						A	ELIZABETHTOWN BYPASS TO SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY.										
						B	SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY TO NC 11 IN COLUMBUS COUNTY.										
						DIV C H090133-C	NC 11 TO US 74/US 76 IN COLUMBUS COUNTY.										
						REG CA	NC 87 AT NC 11. CONSTRUCT INTERCHANGE.										
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON DIV	R-5786	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7883	7383	TA	C 400										
						S	C 100										
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
BRIDGE PROJECTS																	
NC 87 BLADEN SW	B-5945	REPLACE BRIDGE 080014 OVER HAMMOND CREEK.		6310	10	T						R 300					
						T							C 2000	C 2000	C 2000		
SR 1534 (OVER LYON ROAD) BLADEN DIV	B-6004	REPLACE BRIDGE 080197 OVER KELLY CANAL.		1300	1300												
						UNDER CONSTRUCTION											

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non STI)**
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HIGHWAY PROGRAM

DIVISION 6

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 1536 (JAMES PORTER ROAD) BLADEN	B-6008	REPLACE BRIDGE 080198 OVER KELLY CREEK.		1190	1190												
DIV						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15607	14907	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49662	49662												
						DIV DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
US 74 COLUMBUS ROBESON	I-6011 H090936-A	NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS.	22.7	67960	10	T								U 1500			
						T								R 2100			
						T											C 64350
DIV																	

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 74/US 76 COLUMBUS	R-5749 H090287-B	SR 1001 (HALLSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		11782	11782												
DIV																	
						UNDER CONSTRUCTION											
US 74/US 76 COLUMBUS	R-5820 H090287-C	SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		20497	850	T	U 47										
						T			C 6533	C 6533	C 6534						
REG																	
						COMBINE WITH R-5819											
US 74/US 76 COLUMBUS	R-5819 H090287-D	SR 1740 (OLD LAKE ROAD). CONVERT AT-GRADE INTERSECTION TO OVERPASS.	3	11235	500	T	U 35										
						T			C 3567	C 3567	C 3566						
REG																	
						COMBINE WITH R-5820											
US 74 COLUMBUS	R-5797 H090936-E	SR 1506 (BOARDMAN ROAD). UPGRADE AT-GRADE INTERSECTION TO AN INTERCHANGE.	3	15100	3000	NHP		C 4034	C 4033	C 4033							
REG																	
US 701 COLUMBUS	R-5013 H150509	NC 410 (JOE BROWN HIGHWAY). IMPROVE INTERSECTION.		1620	385	T	C 1235										
DIV																	
						UNDER CONSTRUCTION											
US 701 BYPASS COLUMBUS	R-5952 H170193	SR 1305 (COMPLEX STREET). UPGRADE INTERSECTION.	2	7910	10	T						U 500					
						T						R 1400					
						T								C 3000	C 3000		
DIV																	

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
RURAL PROJECTS																	
NC 87 BLADEN COLUMBUS	R-2561	ELIZABETHTOWN BYPASS IN BLADEN COUNTY TO US 74/US 76 IN COLUMBUS COUNTY. WIDEN TO MULTI-LANES.	30.2	310413	10957	T										R 2500 C	R 8600 C
						T										U 1500 C	U 1500 C
						T											C 78900 C
						T											U 1654 A
						T											R 13781 A
						T											C 91547 A
						T											U 1612 B
						T											R 13437 B
						T											C 60525 B
						T	U 300 CA										
						T	R 1100 CA										
						T		C 22500 CA									
						A	ELIZABETHTOWN BYPASS TO SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY.										
						B	SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY TO NC 11 IN COLUMBUS COUNTY.										
						DIV C H090133-C	NC 11 TO US 74/US 76 IN COLUMBUS COUNTY.										
						REG CA	NC 87 AT NC 11. CONSTRUCT INTERCHANGE.										
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	R-5786	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7883	7383	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										
US 701 BYPASS (MADISON STREET- POWELL BOULEVARD) COLUMBUS	R-5020	SOUTH OF SR 1166 (PLEASANT PLAINS ROAD) TO NORTH OF US 74/US 76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANE FACILITY.	5	80410	15050	T		CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 10216 B
						T		C 2400 B									
						T					C 12434 A	C 12433 A	C 12433 A				
						REG A H090309-A	SR 1166 (PLEASANT PLAINS ROAD) TO SR 1437 (VIRGIL AVENUE).										
						DIV B H090309-B	SR 1437 (VIRGIL AVENUE) TO US 74/US 76. - BUILD NC BOND FUNDING $20 M PAYBACK 2021 - 2035										
						RIGHT-OF-WAY IN PROGRESS											
BRIDGE PROJECTS																	
SR 1159 (OLD TRAM ROAD) COLUMBUS	B-6006	REPLACE BRIDGE 230313 OVER BOOGY BRANCH.		1438	1438												
DIV																	
						UNDER CONSTRUCTION											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 1904 (RED BUG ROAD) COLUMBUS	B-6039	REPLACE BRIDGE NUMBER 230211 OVER JOCKEY BRANCH.		925	925												
DIV																	
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15607	14907	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49662	49662												
						DIV DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-95 CUMBERLAND ROBESON	I-5987 H129200-C	US 301 (EXIT 22) TO I-95 BUSINESS/US 301 (EXIT 40). WIDEN TO EIGHT LANES.	18.7	447760	1010	T					U 1000						
						T					R 10667	R 10667	R 10666				
						T									CB 21450	CB 21450	CB 278850
						T									C 30666	C 30667	C 30667
REG																	
						$250 M BUILD NC FUNDING - PAYBACK 2028 - 2042											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
INTERSTATE PROJECTS																	
I-95	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	673160	143850	T	R 30400 A										
CUMBERLAND						T	C 66325 A	C 66325 A	C 66325 A	C 66325 A							
HARNETT						T	U 700 B										
JOHNSTON						T	R 2105 B	R 39995 B									
						T		C 34800 B	C 34800 B	C 34800 B	C 34800 B	C 34800 B					
						O	C 16600 C										
						T	C 210 C										
						SW	A	H129200-F	I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.										
						SW	B	H129200-G	SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.										
						SW	C		INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.										
SR 1007	U-4414	SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 (SANTA FE DRIVE). ADD ADDITIONAL LANES.	4.7	51666	2363	T			R 1150	R 3450							
(ALL AMERICAN FREEWAY)						T			U 503								
						T						C 14733	C 14733	C 14734			
CUMBERLAND	H090464																
REG																	
RURAL PROJECTS																	
I-295	X-0002	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.	14.3	320483	320483												
(FAYETTEVILLE																	
OUTER LOOP)																	
CUMBERLAND																	
							B	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). - GRADING AND STRUCTURES - COMPLETE										
							BB	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). PAVING - COMPLETE										
							BC	NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210. GRADING AND STRUCTURES - COMPLETE										
							CA	1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD). GRADING AND STRUCTURES - COMPLETE										
							CB	EAST OF SR 1600 (MCARTHUR ROAD) TO US 401. - GRADING AND STRUCTURES - COMPLETE										
						TRN	CC	EAST OF SR 1007 (ALL AMERICAN FREEWAY) TO EAST OF US 401 (RAMSEY STREET). PAVING - UNDER CONSTRUCTION										
							DA	WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD). - COMPLETE										
							DB	EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE										
							DC	CONNECTOR FROM US 301 TO US 13. - COMPLETE										
							DD	WEST OF US 301 TO EAST OF I-95. - COMPLETE										
							DF	SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE										
							E	EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD). - COMPLETE										
						TRN	F	ITS FOR FAYETTEVILLE OUTER LOOP. - UNDER CONSTRUCTION										

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DIVISION 6

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RURAL PROJECTS																	
NC 24	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	464827	293216	T	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 219 E	PE 1095 E
CUMBERLAND						T	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 146 E	RB 730 E
DUPLIN						NHP	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 686 E	CB 3430 E
SAMPSON						NHP	C 5966 E	C 6967 E	C 6967 E								
						NHP								R 7409 F	R 7409 F		
						NHP								U 1778 F			
						NHP										CB 4290 F	CB 60060 F
						NHP										C 8000 F	C 47000 F

TRN A — WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION

TRN B — SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION

TRN C — SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION

TRN D — SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION

DA — WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE

DIV E H090082-E — US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: $8M FOR CONSTRUCTION PAYBACK 2020 - 2034, $1.7M FOR RIGHT-OF-WAY PAYBACK 2020 - 2034, $2,560,536 FOR PE PAYBACK 2020 - 2034.

DIV F H090082-F — SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. - PLANNING/DESIGN IN PROGRESS - BUILD NC BOND FUNDING $50 M PAYBACK 2029 - 2043

VARIOUS	R-5786	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7883	7383	TA	C 400																										
BLADEN						S	C 100																										
COLUMBUS																																	
CUMBERLAND																																	
HARNETT																																	
ROBESON																																	
DIV																																	

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

URBAN PROJECTS																																	
US 401	U-6152	US 401 (RAEFORD ROAD) TO BLOUNT STREET. ACCESS MANAGEMENT.	2.1	15410	10	NHP																											
(ROBESON STREET)						NHP																											
CUMBERLAND	H171194					NHP																											
REG																																	
US 401	U-4405	SR 3569 (OLD RAEFORD ROAD) TO EAST OF SR 3828 (ROBESON STREET) IN FAYETTEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	6	160296	70096	BGANY	C 9772 A	C 9772 A	C 9771 A																								
(RAEFORD ROAD)						BGANY				C 8519 B	C 8519 B	C 8519 B																					
CUMBERLAND	H090460					BGANY			C 8832 C	C 8832 C	C 8832 C	C 8832 C																					
DIV																																	

DIV A — OLD RAEFORD ROAD TO EAST OF BUNCE ROAD

DIV B — EAST OF BUNCE ROAD TO EAST OF GLENSFORD DRIVE

DIV C — EAST OF GLENSFORD DRIVE TO EAST OF ROBESON STREET.

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URBAN PROJECTS																	
US 401 (RAMSEY STREET) CUMBERLAND	U-4403 H090458	US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO NORTH OF SLOCUMB ROAD. WIDEN TO MULTI-LANES.	8.5	100581	5900	T		R 2922 B	R 8765 B								
						T		U 1402 B									
						T					C 8246 B	C 8245 B	C 8245 B				
						T						R 12000 C					
						T						U 3000 C					
						T									C 6560 C	C 26240 C	
						T										U 345 A	
						T										R 2879 A	
						T										C 5832 A	
						A	NC 24/210 (GROVE STREET) TO US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY).										
						REG B	H090458-B	US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO US 401 BYPASS.									
						DIV C	H090458-C	US 401 BYPASS TO NORTH OF SLOCUMB ROAD.									
NC 24 (BRAGG BOULEVARD) CUMBERLAND	U-6229	US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. MEDIAN AND GUARDRAIL REPLACEMENT, ADD PEDESTRIAN SIGNALS, RESURFACE PAVEMENT.	2.5	3870		T		U 50									
						T		R 50									
						T			C 2513								
						HSIP			C 1257								
REG																	
NC 59 (SOUTH MAIN STREET) CUMBERLAND	U-6001 H150651	SR 1243 (SHIPMAN ROAD) TO SR 1118 (PARKTON ROAD). WIDEN TO THREE LANES.	1.2	14199	1300	T		R 650	R 1950								
						T		U 500									
						T				C 3267	C 3266	C 3266					
REG																	
NC 210 (MURCHISON ROAD) CUMBERLAND	U-4900	I-295 TO SOUTH OF US 401 BYPASS. ADD ADDITIONAL LANES.	1.9	26282	3372	BGDA			R 3584	R 3584							
						S(M)			R 896	R 896							
						BGDA			U 1560								
						S(M)			U 390								
						BGDA					C 3200	C 3200	C 3200				
						S(M)					C 800	C 800	C 800				
EX																	
						PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT										
NC 210 (MURCHISON ROAD) CUMBERLAND	U-5015 H090514-B	LANGDON STREET TO US 401 BYPASS. MODERNIZE ROADWAY.	1.8	26710	10	T									U 1100		
						T									R 2866	R 5734	
						T										C 17000	
DIV																	

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HIGHWAY PROGRAM

DIVISION 6

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1003 (CAMDEN ROAD) CUMBERLAND	U-3422 H090401	PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO NC 59 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	3.7	30615	2500	BGANY		R 1750	R 5250								
						BGANY		U 215									
						BGANY					C 6967	C 6967	C 6966				
DIV																	
SR 1102 (GILLIS HILL ROAD) CUMBERLAND HOKE	U-5798 H090633	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	24225	1010	T	R 325 A										
						T	U 300 A										
						T	C 13900 A										
						T		R 1598 B									
						T		U 192 B									
						T						C 3450 B	C 3450 B				
DIV						DIV A	FROM NORTH OF SR 1112 (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK. - DESIGN BUILD PROJECT										
						DIV B	FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO MULTI-LANES.										
						COORDINATE WITH U-5707, U-5753, U-5857, AND U-5858											
SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD) CUMBERLAND	U-4709 H090480	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.	0.6	13255	1400	T	R 2016										
						T	U 35										
						T			C 4902	C 4902							
DIV																	
SR 1112 (ROCKFISH ROAD) CUMBERLAND	U-6072	STRICKLAND BRIDGE ROAD TO GOLFVIEW ROAD. WIDEN TO MULTI-LANES.	5.8	95651	4500	T									R 6000 A	R 12000 A	
						T									U 2200 A		
						T										C 46700 A	
						T										R 7730 B	
						T										U 928 B	
						T										C 15593 B	
						DIV A H111248	SR 1102 (GILLIS HILL ROAD) TO CAMDEN ROAD.										
						B H111250	CAMDEN ROAD TO GOLFVIEW ROAD.										
SR 1219 (IRELAND DRIVE) CUMBERLAND	U-6213 H090367	SR 1141 (CUMBERLAND ROAD) TO US 401 (RAEFORD ROAD). WIDEN ROADWAY.	2.2	35010	10	T									U 2000		
						T									R 2675	R 8025	
						T										C 22300	
DIV																	
SR 1400 (CLIFFDALE ROAD) CUMBERLAND	U-6209 H172089	SR 1411 (BUNCE ROAD) TO MCPHERSON CHURCH ROAD. ACCESS MANAGEMENT.	3.1	36910	10	T							U 700				
						T							R 2700	R 2700			
						T									C 7700	C 23100	
DIV																	

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URBAN PROJECTS																	
SR 2217 (CLARK WEST ROAD) CUMBERLAND	U-6097	EXTEND SR 2217(CLEARWATER ROAD) TO ACCESS PROPOSED CAMPBELL SOUP COMPANY DEVELOPMENT. ECONOMIC DEVELOPMENT PROJECT.		4458	3001	T	C 1457										
DIV																	
						ECONOMIC DEVELOPMENT PROJECT - RIGHT-OF-WAY IN PROGRESS										
VARIOUS CUMBERLAND HARNETT HOKE	U-5207	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.		4150	2650	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
						L	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	
DIV																	
						IN PROGRESS											
SR 1003 (CAMDEN ROAD) CUMBERLAND	U-2810	NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION.	4.2	53156	53156												
						A	NC 59 (HOPE MILLS ROAD) TO NC 162 (HOPE MILLS BYPASS). - COMPLETE										
						TRN B	NC 162 (HOPE MILLS BYPASS TO EAST OF CSX RAILROAD. - COMPLETE										
						TRN C	EAST OF CSX RAILROAD TO SR 1007 (OWEN DRIVE). - UNDER CONSTRUCTION										
SR 1400 (CLIFFDALE ROAD) CUMBERLAND	U-4404	MCPHERSON CHURCH ROAD TO SR 1404 (MORGANTON ROAD). WIDEN TO MULTI-LANES.	0.9	15600	1500	T						R 1429	R 4285				
						T						U 686					
	H090459					T											C 7700
DIV																	
I-295 (FAYETTEVILLE OUTER LOOP) CUMBERLAND ROBESON	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	780044	544102	NHP	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 28572 AA
						S(M)	C 5515 AA	C 5515 AA									
						NHP	C 22633 BA	C 22633 BA	C 22633 BA								
						NHP	C 10567 BB	C 10567 BB	C 10567 BB								
						NHP			C 1500 F								
						REG AA	H129619 - AA	I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY. - DESIGN BUILD PROJECT. UNDER CONSTRUCTION.									
						REG AB	H129619-AB	SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD). - DESIGN BUILD PROJECT. WORK BEING ACCOMPLISHED UNDER U-2519AA.									
						REG BA	H129619-BA	SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD). - RIGHT-OF-WAY IN PROGRESS									
						REG BB	H129619-BB	SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. - RIGHT-OF-WAY IN PROGRESS									
						SW CA	H129619-CA	SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). - UNDER CONSTRUCTION - DESIGN BUILD PROJECT									
						TRN CB		SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (YADKIN ROAD). - UNDER CONSTRUCTION									
						DA		EAST OF SR 1415 (YADKIN ROAD) TO WEST OF NC24/NC 87 (BRAGG BOULEVARD). - COMPLETE									
						SW F		ITS FOR FAYETTEVILLE OUTER LOOP.									
						SEGMENT AA: GARVEE BOND FUNDING $111 M; PAYBACK FY 2018 - 2032 FOR CONSTRUCTION;										

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URBAN PROJECTS																	
NC 24	U-5930	SR 1451 (MANCHESTER ROAD).	3	45010	10	T					R 4250	R 12750					
(NORTH BRAGG		CONSTRUCT INTERCHANGE.				T					U 1000						
BOULEVARD)						T								C 1350	C 8550	C 8550	C 8550
CUMBERLAND	H151036																
SW																	
SR 1437	U-5101	NC 24/87 (BRAGG BLVD) TO US 401	3.6	83539	1250	T			R 2857 A	R 2857 A							
(SHAW ROAD)		(RAMSEY STREET). WIDEN ROADWAY				T											R 13200 B
SR 1614		AND CONSTRUCT PART ON NEW				T			U 686 A								
(SHAW MILL ROAD)		LOCATION.				T											U 1600 B
SR 1615						T						C 6063 A	C 6063 A	C 6063 A			
(ROSEHILL ROAD-						T											C 42900 B
STACEY																	
WEAVER DRIVE)																	
CUMBERLAND	H090517																
						DIV A	H090517-A	NC 24/87 (BRAGG BLVD) TO NC 210 (MURCHISON ROAD). INTERCONNECT AND WIDEN TO MULTI-LANES.									
DIV						B	H090517-B	NC 210 (MURCHISON ROAD) TO US 401 (RAMSEY STREET). INTERCONNECT AND WIDEN TO MULTI-LANES.									
US 401 BUSINESS	U-6133	SR 1400 (CLIFFDALE ROAD). IMPROVE		11670	10	T						U 500					
(SKIBO ROAD)		INTERSECTION				T						R 1800					
CUMBERLAND	H171423					T										C 500	C 8860
REG																	
NEW ROUTE	U-5802	NC 210 (LILLINGTON HIGHWAY) TO NC 87	3.5	51200	2500	T							R 3450 A	R 3450 A			
(SPRING LAKE		(BRAGG BOULEVARD). CONSTRUCT				T							U 500 A				
BYPASS)		MULTI-LANE FACILITY, PART ON NEW				T											C 26700 A
CUMBERLAND	H090178-B	LOCATION.				T							R 1450 B	R 1450 B			
						T							U 500 B				
						T											C 11200 B
						DIV A	H090178-A	NC 210 (LILLINGTON HIGHWAY) TO NC 210 (MURCHISON ROAD). CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.									
						DIV B	H090178-B	NC 210 (MURCHISON ROAD) TO NC 87 (BRAGG BOULEVARD). CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.									
FAYETTEVILLE	U-5742	FAYETTEVILLE COMPUTERIZED TRAFFIC	0	8042	8042												
CUMBERLAND	H140927	SIGNAL SYSTEM.															
REG																	
						UNDER CONSTRUCTION											
FISHER ROAD	U-6073	SR 1104 (STRICKLAND BRIDGE ROAD)	2.1	41810	2010	BGDA						R 15500					
CUMBERLAND	H151030	TO NC 162 (BINGHAM DRIVE). WIDEN TO				BGDA						U 1500					
		MULTI-LANES.				BGDA									C 7600	C 7600	C 7600
DIV																	

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						DELIVERABLE PROGRAM							*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
URBAN PROJECTS																	
SR 1104 (STRICKLAND ROAD) CUMBERLAND	U-6210	US 401 TO FISHER ROAD. WIDEN ROADWAY.	1.9	36060	10	T							U 1400				
						T							R 5550	R 5550			
	H111244					T									CB 1570		CB 21980
DIV						BUILD NC BOND ROW FUNDING $18.7 M PAYBACK 2029 - 2043											
BRIDGE PROJECTS																	
NC 24 CUMBERLAND	B-5708	REPLACE BRIDGE 250144 OVER SOUTH RIVER.		4440	100	T	U 56										
						T	R 204										
						T			C 2040	C 2040							
SW																	
NC 24/NC 210 CUMBERLAND	B-4490	REPLACE BRIDGE 250116 OVER CSX RAILROAD, NORFOLK SOUTHERN RAILROAD, AND HILLSBORO STREET.		44910	44910												
SW						UNDER CONSTRUCTION											
NC 59 CUMBERLAND	B-4491	REPLACE BRIDGE 250022 OVER I-95 BUSINESS/US 301.		26078	22545	NHPB	C 3533										
REG						UNDER CONSTRUCTION											
SR 2030 (HOLLOW BRIDGE ROAD) CUMBERLAND	B-6009	REPLACE BRIDGE 250044 OVER SANDY CREEK AND BRIDGE 250043 OVER SANDY CREEK OVERFLOW.		2741	2741												
DIV						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
I-95 BUSINESS/US 301 CUMBERLAND REG	W-5519	NC 87 SOUTH TO NC 59. SAFETY IMPROVEMENTS.		10123	10123												
						UNDER CONSTRUCTION											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15607	14907	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49662	49662												
						DIV DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-95 HARNETT SW	I-5877 H141634	SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1001 (LONG BRANCH ROAD) (EXIT 71). IMPROVE INTERCHANGES.		33149	2649	T	C 1525	C 14488	C 14487								
						DESIGN BUILD. LETTING TO BE COMBINED WITH I-5986A. RIGHT-OF-WAY IN PROGRESS											
I-95 CUMBERLAND HARNETT JOHNSTON	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	673160	143850	T	R 30400 A										
						T	C 66325 A	C 66325 A	C 66325 A	C 66325 A							
						T	U 700 B										
						T	R 2105 B	R 39995 B									
						T		C 34800 B	C 34800 B	C 34800 B	C 34800 B	C 34800 B					
						O	C 16600 C										
						T	C 210 C										
						SW A H129200-F	I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.										
						SW B H129200-G	SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.										
						SW C	INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.										

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INTERSTATE PROJECTS																	
I-95 HARNETT TRN	I-4906	CUMBERLAND COUNTY LINE TO THE JOHNSTON COUNTY LINE. PAVEMENT REPAIR.	8.8	6384	6384												
							COMPLETE - GARVEE BOND FUNDING $3.15 MILLION; PAYBACK FY 2008 - FY 2019										
I-95 HARNETT SW	I-5878 H141624	US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES.		40000	12000	T		C 9333	C 9333	C 9334							
							LETTING TO BE COMBINED WITH I-5986B AND I-5883. RIGHT-OF-WAY IN PROGRESS.										
I-95 HARNETT SW	I-5883 H141565	SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR 1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE INTERCHANGES.		34575	8975	T		C 8533	C 8533	C 8534							
							LETTING TO BE COMBINED WITH I-5986B AND I-5878. RIGHT-OF-WAY IN PROGRESS										
RURAL PROJECTS																	
NC 55 HARNETT WAKE	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	110467	3663	T	R 813 A	R 2440 A									
						T	U 1330 A										
						T				C 8925 A	C 8925 A	C 8925 A	C 8925 A				
						T	R 671 B	R 2014 B									
						T	U 350 B										
						T				C 9350 B	C 9350 B	C 9350 B	C 9350 B				
						T											R 6800 C
						T											U 1386 C
						T											C 17900 C
						DIV A H090123-C JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. REG B H090123-D NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION. C H090123-F SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.												
NC 55 HARNETT DIV	R-5953 H090123-AB	NC 27 IN COATS TO SR 1006 (OLD STAGE ROAD (NORTH)). WIDEN ROADWAY.	3.4	33710	10	T										U 700	
						T										R 1966	R 3934
						T											C 27100
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON DIV	R-5786	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7883	7383	TA	C 400										
						S	C 100										
							UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS										

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RURAL PROJECTS																	
US 401 (NORTH MAIN STREET) HARNETT	R-5890 H172094	PARKER LANE TO MCKINNEY PARKWAY. CONSTRUCT MEDIAN.		5010	10	T T T					U 500 R 800			C 3700			
REG																	
URBAN PROJECTS																	
NC 87/24 HARNETT SW	U-5933 H150677	SR 1117 (NURSERY ROAD). INTERSECTION IMPROVEMENTS.	1	4100	700	T	C 1700	C 1700									
						RIGHT-OF-WAY IN PROGRESS											
VARIOUS CUMBERLAND HARNETT HOKE DIV	U-5207	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.		4150	2650	BGDA L	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	PL 100 PL 50	
						IN PROGRESS											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114791		BGDA					C 1191		C 28400	C 28400	C 28400	C 28400	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089												
						FORMERLY U-9999B - IN PROGRESS											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		17772	14022	BGDA L	C 3000 C 750										
						PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.											

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HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE DIV	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA						C 208	C 2060	C 2060	C 2060	C 2060	
SR 1121 (RAY ROAD) HARNETT TRN	U-3465	NC 210 TO SR 1120 (OVERHILLS ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.4	40292	40292												
						UNDER CONSTRUCTION											
BRIDGE PROJECTS																	
SR 1210 (HOOVER ROAD) HARNETT DIV	B-6005	REPLACE BRIDGE 420234 OVER BARBEQUE SWAMP.		1465	1465												
						UNDER CONSTRUCTION											
SR 1234 (LEAFLET CHURCH ROAD) HARNETT DIV	B-5414	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.		1075	1075												
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
						IN PROGRESS											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15607	14907	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49662	49662												
						DIV DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-74 ROBESON SW	I-5938	NC 710 TO NC 41. PAVEMENT AND BRIDGE REHABILITATION.	6.2	19142	19142												
						SW A	BRIDGE REHABILITATION - UNDER CONSTRUCTION										
						SW B	PAVEMENT REHABILITATION - UNDER CONSTRUCTION										
I-95 ROBESON SW	I-5850	NORTH OF US 301 (MILE MARKER 22) TO CUMBERLAND COUNTY LINE (MILE MARKER 40). PAVEMENT REHABILITATION.	15.7	19090	19090												
						SW A	BRIDGE REHABILITATION, MEDIAN DRAINAGE, AND CONTROL OF ACCESS FENCE. - UNDER CONSTRUCTION										
						SW B	PAVEMENT REHABILITATION. - UNDER CONSTRUCTION										
I-95 ROBESON SW	I-6064	MILE MARKER 13 TO MILE MARKER 22. PAVEMENT REHABILITATION.	9	10010	10	NHPIM C 10000											
I-95 ROBESON SW	I-5939	SOUTH CAROLINA STATE LINE (MILE MARKER 0.0) TO NC 711 (MILE MARKER 16). PAVEMENT REHABILITATION	17	10383	10	BGIM C 5186 C 5187											
I-95 ROBESON DIV	I-5879 H141544	SR 1528 (CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE.		13540	1140	NHP C 4133 C 4133							C 4134				
						RIGHT-OF-WAY IN PROGRESS											

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DIVISION 6

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-95	I-5987	US 301 (EXIT 22) TO I-95 BUSINESS/US	18.7	447760	1010	T					U 1000						
CUMBERLAND	H129200-C	301 (EXIT 40). WIDEN TO EIGHT LANES.				T					R 10667	R 10667	R 10666				
ROBESON						T									CB 21450	CB 21450	CB 278850
						T									C 30666	C 30667	C 30667
REG																	
						$250 M BUILD NC FUNDING - PAYBACK 2028 - 2042											
US 74	I-6011	NC 41 NEAR LUMBERTON TO US 76	22.7	67960	10	T								U 1500			
COLUMBUS	H090936-A	NEAR CHADBOURN. UPGRADE US 74 TO				T								R 2100			
ROBESON		INTERSTATE STANDARDS.				T											C 64350
DIV																	
RURAL PROJECTS																	
US 74	R-5752	SR 2220 (BROADBRIDGE ROAD).		9624	9624												
ROBESON	H090936	UPGRADE INTERSECTION TO INTERCHANGE.															
DIV																	
						UNDER CONSTRUCTION - NATIONAL HIGHWAY FREIGHT PROGRAM PROJECT											
US 74	R-5751	NC 72/NC 130. UPGRADE AT-GRADE		21650	950	T	R 100										
ROBESON	H090936-D	INTERSECTION TO INTERCHANGE.				T				C 6866	C 6867	C 6867					
REG																	
NC 20	R-5904	SR 1743 (COVINGTON FARM ROAD) TO I-		31610	10	T							U 1300				
ROBESON	H150583	95. WIDEN TO MULTI-LANES.				T							R 5250	R 5250			
						T										C 1000	C 18800
REG																	
NC 711	R-4428	SR 1340 (ODOM STREET-PHILADELPHUS	0.9	18200	900	T	R 1175	R 3525									
ROBESON	H090279	ROAD) IN PEMBROKE TO SR 1557				T	U 1300										
		(REDMOND ROAD). WIDEN TO MULTI-				T				C 3767	C 3767	C 3766					
		LANES.															
REG																	
VARIOUS	R-5786	DIVISION 6 PROGRAM TO UPGRADE		7883	7383	TA	C 400										
BLADEN		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
COLUMBUS		AMERICANS WITH DISABILITIES ACT															
CUMBERLAND		(ADA) USING TRANSPORTATION															
HARNETT		ALTERNATIVES (TA) FUNDS.															
ROBESON																	
DIV																	
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											

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RURAL PROJECTS																	
NC 41 (MARTIN LUTHER KING DRIVE) ROBESON	R-5951 H170718	US 74 TO MARION ROAD. WIDEN ROADWAY.	2.4	20610	10	T								U 500			
						T								R 4200			
						T											C 15900
DIV																	
SR 1945 (MEADOW ROAD) ROBESON	R-5954 H170687	SR 1984 (LINKHAW ROAD). IMPROVE INTERSECTION.	0.5	1610	10	T							U 100				
						T							R 400				
						T											C 1100
DIV																	
NC 41 (EAST ELIZABETHTOWN ROAD) ROBESON	R-5888 H170841	SR 2110 (SNAKE ROAD) TO SYCAMORE LANE. WIDEN EXISTING ROADWAY.	1.85	9657	10	T						U 247					
						T						R 1500					
						T									C 395	C 3753	C 3752
REG																	
SR 1997 (FAYETTEVILLE ROAD) ROBESON	R-5955 H111306	I-95 TO FARRINGDOM STREET. WIDEN ROADWAY.	1.5	14780	10	T											CB 1090
						T							U 2500				
						T							R 4500	R 4500			
						T										CB 1090	CB 1090
DIV																	
						BUILD NC BOND FUNDING $12.3 M PAYBACK 2029 - 2043											
URBAN PROJECTS																	
SR 1340 (PROSPECT STREET/ NORTH ODUM ROAD) ROBESON	U-5925 H141478	SR 1566 (CORINTH ROAD) TO NC 711 (THIRD STREET). UPGRADE TO SUPERSTREET.		8596	8596												
DIV																	
						UNDER CONSTRUCTION											
SR 1997 (FAYETTEVILLE ROAD) ROBESON	U-5797 H111307	FARRINGTON STREET TO EAST 22ND STREET. WIDEN TO MULTI-LANES.	1.3	28977	1334	T	R 1751	R 5252									
						T	U 420	U 420									
						T					C 6600	C 6600	C 6600				
DIV																	

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URBAN PROJECTS																	
I-295 (FAYETTEVILLE OUTER LOOP) CUMBERLAND ROBESON	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	780044	544102	NHP	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 9524 AA	CG 28572 AA
						S(M)	C 5515 AA	C 5515 AA									
						NHP	C 22633 BA	C 22633 BA	C 22633 BA								
						NHP	C 10567 BB	C 10567 BB	C 10567 BB								
						NHP			C 1500 F								
						REG AA	H129619 - AA	I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY. - DESIGN BUILD PROJECT. UNDER CONSTRUCTION.									
						REG AB	H129619-AB	SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD). - DESIGN BUILD PROJECT. WORK BEING ACCOMPLISHED UNDER U-2519AA.									
						REG BA	H129619-BA	SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD). - RIGHT-OF-WAY IN PROGRESS									
						REG BB	H129619-BB	SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. - RIGHT-OF-WAY IN PROGRESS									
						SW CA	H129619-CA	SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). - UNDER CONSTRUCTION - DESIGN BUILD PROJECT									
						TRN CB		SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (YADKIN ROAD). - UNDER CONSTRUCTION									
						DA		EAST OF SR 1415 (YADKIN ROAD) TO WEST OF NC24/NC 87 (BRAGG BOULEVARD). - COMPLETE									
						SW F		ITS FOR FAYETTEVILLE OUTER LOOP.									
						SEGMENT AA: GARVEE BOND FUNDING $111 M; PAYBACK FY 2018 - 2032 FOR CONSTRUCTION;											
BRIDGE PROJECTS																	
NC 41/NC 72/SR 1600 ROBESON	B-5985	REPLACE BRIDGE 770125 AND 770175 OVER LUMBER RIVER.		18453	110	T	R 1668										
						T			C 8338	C 8337							
REG																	
SR 1924 (CURRIE ROAD) ROBESON	B-5693	REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP.		1462	1462												
DIV																	
						UNDER CONSTRUCTION											
SR 2269 (BLOOMINGDALE ROAD) ROBESON	B-6007	REPLACE BRIDGE 770108 OVER INDIAN SWAMP.		3786	3786												
DIV																	
						UNDER CONSTRUCTION											
SR 2519 (SOUTH ROBESON ROAD) ROBESON	B-5706	REPLACE BRIDGE 770135 OVER AARON SWAMP.		5595	5595												
HF																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49662	49662												
						DIV DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15607	14907	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
CURTIS L BROWN JR FIELD (EYF)	AV-5826	EXTEND RUNWAY TO 5500 FEET AND PARALLEL TAXIWAY.		5160		T		C 2580	C 2580								
BLADEN	A130357																
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
BLADEN COUNTY	TA-6541	CAPITAL		169	169	FNU											
BLADEN						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
BLADEN COUNTY	TA-6555	CAPITAL		160	160	FNU											
BLADEN						L											
						S											
SD																	
BLADEN COUNTY	TG-6142	ROUTINE CAPITAL		3	3	FNU											
BLADEN																	
SD																	
BLADEN COUNTY	TK-6111	ADMINISTRATION		1707	1223	FNU	AD 97	AD 97	AD 97	AD 97							
BLADEN						L	AD 18	AD 18	AD 18	AD 18							
						S	AD 6	AD 6	AD 6	AD 6							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
COLUMBUS COUNTY AIRPORT (CPC)	AV-5748	APRON EXPANSION.		380		T		C 380									
COLUMBUS	A130103																
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
COLUMBUS COUNTY	TA-6261	CAPITAL		628	628	FNU											
COLUMBUS						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
COLUMBUS COUNTY	TK-6121	ADMINISTRATION		2408	1720	FNU	AD 137	AD 137	AD 137	AD 137							
COLUMBUS						L	AD 26	AD 26	AD 26	AD 26							
						S	AD 9	AD 9	AD 9	AD 9							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD											
COLUMBUS						L											
CUMBERLAND						S											
STANLY																	
SD																	
MONARCH	TQ-9028	CAPIATAL - PURCHASE OF SERVICE		486	486	FEPD											
COLUMBUS						L											
DAVIE						S											
MOORE																	
ROBESON																	
STANLY																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
FAYETTEVILLE	AV-5734	REPLACE PERIMETER FENCING AND ROAD.		3440		T			C 300								
REGIONAL AIRPORT (FAY)						O			C 3140								
CUMBERLAND	A130182																
REG																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 401 (RAMSEY STREET)	EB-6031	CONSTRUCT SIDEWALK FROM SUMMERCHASE DRIVE TO SR 1611 (ANDREWS ROAD).	0.16	85		L	C 17										
CUMBERLAND						TADA	C 68										
DIV																	
NC 59 (HOPE MILLS ROAD)	EB-6032	CONSTRUCT SIDEWALK FROM FAYETTEVILLE CITY LIMITS TO SUMAC CIRCLE.	1.3	375	23	L	C 70										
CUMBERLAND						TADA	C 282										
DIV																	
						RIGHT-OF-WAY IN PROGRESS											

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS CUMBERLAND HARNETT HOKE ROBESON	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3398	910	TADA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TADA	C 290	C 290	C 290	C 290	C 290	C 290					
						L	C 73	C 73	C 73	C 73	C 73	C 73					
DIV																	
						IN PROGRESS											
SR 2251 (OWEN DRIVE) CUMBERLAND	EB-5800 B141133	US 301 TO SR 1007 (ALL AMERICAN EXPRESSWAY). CONSTRUCT SIDEWALK ON EAST SIDE.		988	988												
DIV																	
						UNDER CONSTRUCTION											
FAYETTEVILLE CUMBERLAND	EB-5907 B152274	CROSS CREEK PARKS CONNECTOR TRAIL, NC 24 (BRAGG BOULEVARD) TO RAY AVENUE IN FAYETTEVILLE. CONSTRUCT GREENWAY.		936		L	PE 17										
						TAANY	PE 67										
						L					R 2						
						TAANY					R 8						
						L							C 168				
						TAANY							C 674				
DIV																	
FAYETTEVILLE CUMBERLAND	EB-4539	CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.		3350	2600	L	C 150 BC										
						TA	C 600 BC										
						TRN A	I-95 BUSINESS/US 301 TO THE SOUTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION										
						TRN BB	EXISTING TRAIL AT CLARK PARK TO NORTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION										
TRN						TRN BC	NORTH OF CSX RAIL LINE TO SOUTH OF CSX RAIL LINE. - UNDER CONSTRUCTION										
BIG CROSS CREEK GREENWAY CUMBERLAND	EB-5541	LITTLE CROSS CREEK TO SMITH LAKE IN FORT BRAGG. CONSTRUCT MULTI-USE TRAIL.		720	720												
DIV																	
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY USING STBGDA FUNDS											
LITTLE CROSS CREEK GREENWAY EXTENSION CUMBERLAND	EB-5540 B141070	FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.	0.6	575	75	L	R 20										
						L		C 96									
						TAANY		C 384									
DIV																	

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NON-HIGHWAY PROGRAM

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
US 401 BYPASS (SKIBO ROAD) CUMBERLAND	EB-6030	CONSTRUCT SIDEWALK FROM RICHWOOD COURT TO NC 24 (BRAGG BOULEVARD).	2.7	600	75	L	R 15										
						TADA	R 60										
						L		C 90									
						TADA		C 360									
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	FNU	O 265	O 265	O 265	O 265							
						L	O 116	O 116	O 116	O 116							
						S	O 265	O 265	O 265	O 265							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CUMBERLAND COUNTY CUMBERLAND	TK-6123	ADMINISTRATION		1101	781	FNU	AD 17	AD 17	AD 17	AD 17							
						L	AD 12	AD 12	AD 12	AD 12							
						S	AD 51	AD 51	AD 51	AD 51							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CUMBERLAND COUNTY CUMBERLAND	TM-6130	OPERATING ASSISTANCE		100	100	JARC											
						L											
SD																	
CUMBERLAND COUNTY CUMBERLAND	TQ-9022	CAPITAL - PURCHASE OF SERVICE		150	150	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TA-4743	REPLACEMENT LIGHT TRANSIT VEHICLES (< 30 FEET)		616	616	FBUS											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 6

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-5139	ELDERLY AND DISABLED PROJECTS (NON-TRADITIONAL)		1121	621	FEPD	CP 100	CP 100	CP 100	CP 100							
CUMBERLAND						L	CP 25	CP 25	CP 25	CP 25							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743A	REPLACEMENT - LIGHT TRANSIT VEHICLE		6300	6075	FUZ		CP 187									
CUMBERLAND						L		CP 20									
						S		CP 18									
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4990A	ONE EXPANSION BUS		461	461	FBUS											
CUMBERLAND						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4955A	EXPANSION - LIGHT TRANSIT VEHICLE		3526	3526	FUZ											
CUMBERLAND																	
SD																	
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4948A	REPLACEMENT BUS		8242	5492	FUZ	CP 2282										
CUMBERLAND						L	CP 248										
						S	CP 220										
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT	TA-4743B	REPLACEMENT - PARATRANSIT VAN		4771	2921	FBUS											
CUMBERLAND						FUZ		CP 687	CP 428	CP 631							
						L											
						S			CP 41	CP 63							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT	TD-4708	FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION		29454	29454	FBUS											
CUMBERLAND						FUZ											
						L											
						S											
SD																	

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TG-5224A	PREVENTIVE MAINTENANCE		17199	11199	FUZ	O 1200	O 1200	O 1200	O 1200							
						L	O 300	O 300	O 300	O 300							
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TG-5224C	ROUTINE CAPITAL		2481	1641	FUZ	CP 168	CP 168	CP 168	CP 168							
						L	CP 42	CP 42	CP 42	CP 42							
						S											
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TG-5224D	ROUTINE CAPITAL - SUPPORT VEHICLE		300	200	FUZ			CP 80								
						L			CP 20								
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TG-5224E	ROUTINE CAPITAL - ADA SERVICES		2960	2597	FUZ	CP 290										
						L	CP 73										
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TM-5130	OPERATING ASSISTANCE		3529	3529	JARC											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TN-5101	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		907	907	FNF											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TO-5144	OPERATING ASSISTANCE (LESS THAN 75 BUSES) MAP 21		9260	7660	FUZ	O 800										
						L	O 800										
						FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 6

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TO-5132	OPERATING ASSISTANCE		7530	5394	SMAP	O 534	O 534	O 534	O 534							
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TP-5103	PLANNING ASSISTANCE - 5303		919	655	FMPL	CP 53	CP 53	CP 53	CP 53							
						L	CP 7	CP 7	CP 7	CP 7							
						S	CP 6	CP 6	CP 6	CP 6							
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TP-5103B	PLANNING ASSISTANCE - 5307		4572	2772	FUZ	O 360	O 360	O 360	O 360							
						L	O 45	O 45	O 45	O 45							
						S	O 45	O 45	O 45	O 45							
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TQ-6514	ELDERLY AND DISABLED PROJECTS (TRADITIONAL)		1248	624	FEPD	O 125	O 125	O 125	O 125							
						L	O 31	O 31	O 31	O 31							
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TS-5109	SAFETY & SECURITY - MIN. 1% SET ASIDE		387	267	FUZ	CP 24	CP 24	CP 24	CP 24							
						L	CP 6	CP 6	CP 6	CP 6							
						FUNDS AUTHORIZED IN PROGRESS											
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TT-5204	TECHNOLOGY - REPLACEMENT UPGRADES		216	166	FUZ			CP 40								
						L			CP 5								
						S			CP 5								
						FUNDS AUTHORIZED IN PROGRESS											
MID-CAROLINA COUNCIL OF GOVERNMENTS CUMBERLAND SD	TQ-6163	OPERATING ASSISTANCE - PURCHASE OF SERVICE		450	450	FEPD											
						L											
						S											

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DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD											
COLUMBUS						L											
CUMBERLAND						S											
STANLY																	
SD																	
STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ	CP 600	CP 650	CP 700								
ALAMANCE						L	CP 150	CP 163	CP 175								
CABARRUS																	
CUMBERLAND																	
DAVIDSON																	
GUILFORD																	
HARNETT																	
HOKE																	
IREDELL																	
MECKLENBURG																	
ORANGE																	
UNION																	
SD																	
FAYETTEVILLE AREA	TA-6685	EXPANSION BUS.		490		FEDT							C 392				
SYSTEM TRANSIT						L							C 49				
CUMBERLAND	T151050					T							C 49				
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
FRANKLIN																	
GRANVILLE																	
HARNETT																	
JOHNSTON																	
WAKE																	
DIV																	
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13480	9980	TADA	C 800										
FRANKLIN						L	C 200										
GRANVILLE						BGDA	C 2000										
HARNETT						L	C 500										
JOHNSTON																	
WAKE																	
DIV																	

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DIVISION 6

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3398	910	TADA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
CUMBERLAND						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
HARNETT						TADA	C 290	C 290	C 290	C 290	C 290	C 290					
HOKE						L	C 73	C 73	C 73	C 73	C 73	C 73					
ROBESON																	
DIV																	
						IN PROGRESS											
CAMPBELL UNIVERSITY SIDEWALK	EB-6014	WADE STEWART CIRCLE TO PEARSON ROAD IN BUIES CREEK. CONSTRUCT SIDEWALK.		600		L		C 120									
HARNETT	B172253					TALT5		C 480									
DIV																	
SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET	EB-6020	NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.		1782		BGDA	PE 140										
						L	PE 35										
						BGDA	R 120										
						L	R 30										
						BGDA	C 1166										
						L	C 291										
HARNETT																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
HARNETT COUNTY	TA-6105	CAPITAL		584	584	FNU											
HARNETT						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
HARNETT COUNTY	TK-6133	ADMINISTRATION		3052	2172	FNU	AD 176	AD 176	AD 176	AD 176							
HARNETT						L	AD 33	AD 33	AD 33	AD 33							
						S	AD 11	AD 11	AD 11	AD 11							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ	CP 600	CP 650	CP 700								
						L	CP 150	CP 163	CP 175								
SD																	
AVIATION PROJECTS																	
LUMBERTON REGIONAL AIRPORT (LBT) ROBESON	AV-5901 A171255	RUNWAY 13-31. CONSTRUCT TAXIWAYS.		2070		T									C 1035	C 1035
DIV																	
LUMBERTON REGIONAL AIRPORT (LBT) ROBESON	AV-5747 A130322	PARTIAL PARALLEL TAXIWAY RUNWAY 5.		1600		T		C 1600									
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS CUMBERLAND HARNETT HOKE ROBESON	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3398	910	TADA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
						TADA	C 290	C 290	C 290	C 290	C 290	C 290					
						L	C 73	C 73	C 73	C 73	C 73	C 73					
DIV																	
						IN PROGRESS											
NC 711 (THIRD STREET) ROBESON	EB-6013 B172052	SR 1563 (UNION CHAPEL ROAD) TO WALMART SHOPPING CENTER/JOHNES ROAD IN PEMBROKE. CONSTRUCT SIDEWALKS.	1.7	1186		TA5200							PE 136				
						L							PE 34				
						TA5200								R 134			
						L								R 34			
						TA5200									C 678		
						L									C 170		
DIV																	

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PUBLIC TRANSPORTATION PROJECTS																	
MONARCH	TQ-9028	CAPIATAL - PURCHASE OF SERVICE		486	486	FEPD											
COLUMBUS						L											
DAVIE						S											
MOORE																	
ROBESON																	
STANLY																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ROBESON COUNTY	TA-6213	CAPITAL		529	529	FNU											
ROBESON						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ROBESON COUNTY	TK-6158	ADMINISTRATION		2800	2000	FNU	O 160	O 160	O 160	O 160							
ROBESON						FNU											
						L	O 30	O 30	O 30	O 30							
						S	O 10	O 10	O 10	O 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
SENIOR CARE CONNECTIONS	TA-6550	CAPITAL - EXPANSION VEHICLES		207	207	FEPD											
						L											
ROBESON						S											
SD																	
SENIOR CARE CONNECTIONS	TQ-8000	CAPITAL - MOBILITY MANAGEMENT		432	432	FEPD											
						L											
ROBESON						S											
SD																	
SENIOR CARE CONNECTIONS	TQ-6800	OPERATING		346	346	FEPD											
						L											
ROBESON																	
SD																	

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 7

Alamance
Caswell
Guilford
Orange
Rockingham

HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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INTERSTATE PROJECTS																	
I-40 / I-85 ALAMANCE	I-6009 H172025	SR 1158 (HUFFMAN MILL ROAD) INTERCHANGE. CONSTRUCT ADDITIONAL LEFT TURN LANE ON I-40 WESTBOUND RAMP AND IMPROVE OPERATIONS AT SR 1308 (GARDEN ROAD) INTERSECTION.	0.5	1533	10	T T T						R 500 U 87	C 936				
SW																	
I-40 /I-85 ALAMANCE	I-5309	EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	14411	14411												
SW																	
						UNDER CONSTRUCTION - PROJECT COST INCLUDES I-5836 CONSTRUCTION										
I-40 / I-85 ALAMANCE GUILFORD	I-5956	EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	5.2	4702	4702												
SW																	
						UNDER CONSTRUCTION											
I-40 / I-85 ALAMANCE	I-5711 H140348	SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS.		18191	5476	NHP S(M) NHP	CG 601 C 778 C 456	CG 601 C 778 C 456	CG 601 C 777 C 455	CG 601	CG 601	CG 601	CG 601	CG 601	CG 601	CG 601	CG 3005
SW																	
						RIGHT-OF-WAY IN PROGRESS; GARVEE BOND FUNDING: $7 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034										
I-40 / I-85 ALAMANCE	I-5836	0.2 MILE EAST OF NC 49 TO 0.2 MILE EAST OF NC 54 IN GRAHAM. PAVEMENT REHABILITATION.	2.7	100	100												
SW																	
						UNDER CONSTRUCTION - CONSTRUCTION FUNDED UNDER I-5309											
I-40 / I-85 ALAMANCE ORANGE	I-5954	EAST OF NC 54 IN GRAHAM IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUINTY. PAVEMENT REHABILITATION.	8.4	11179	11179												
SW																	
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5114	4614	TA S	C 400 C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											

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HIGHWAY PROGRAM

DIVISION 7

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
I-40 / I-85	I-6059	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE.		12400		NHP								R 1900			
ALAMANCE	H172286					NHP								U 500			
						NHP									C 5000	C 5000	
DIV																	
US 70 (SOUTH CHURCH STREET)	U-5752	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.		4278	4278												
ALAMANCE	H111054																
REG																	
						UNDER CONSTRUCTION											
US 70 (SOUTH CHURCH STREET)	U-6011	SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.		3150	450	T				R 200							
						T				U 100							
						T					C 2400						
ALAMANCE	H151070																
REG																	
NC 49 (ROXBORO ROAD)	U-6183	SR 1928 (WILKINS ROAD) AND SR 1927 (BASON ROAD). UPGRADE K-TYPE INTERSECTION.		2700		T								R 500			
						T								U 200			
						T									C 2000		
ALAMANCE	H171633																
DIV																	
NC 54 (EAST HARDEN STREET)	U-6017	NC 49 (EAST ELM STREET) IN GRAHAM. INTERSECTION IMPROVEMENTS.		1696	480	T	R 180										
						T	U 100										
						T		C 936									
ALAMANCE	H111055																
DIV																	
NC 54 (WEST HARDEN STREET)	U-6131	NC 49 (MAPLE AVENUE) IN BURLINGTON. INSTALL DUAL LEFT TURN LANES IN WESTBOUND DIRECTION.		1610	10	T						R 600					
						T						U 100					
						T							C 900				
ALAMANCE	H171630																
REG																	

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URBAN PROJECTS																	
NC 54 ALAMANCE	U-6115	SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) TO SOUTH OF SR 2107 (WHITTEMORE ROAD) IN GRAHAM. IMPROVE SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTION, UPGRADE RAMP INTERSECTIONS AT I-40 / I-85, IMPROVE SR 2106 (WOODY ROAD) INTERSE	0.5	6960	10	T					R 800 A	C 100 A				
						T					U 276 A					
						T										
						T					R 100 B					
						T					U 270 B					
						T						C 1200 B				
						T					R 500 C					
						T					U 174 C					
						T						C 2400 C				
						T					R 100 D					
						T					U 30 D					
						T						C 1000 D				
REG						DIV A	H171028	SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTIONIN GRAHAM. INTERSECTION IMPROVEMENTS.								
						REG B	H171125	I-40 / I-85 INTERCHANGE IN GRAHAM. UPGRADE RAMP INTERSECTIONS.								
						REG C	H171030	SR 2106 (WOODY DRIVE) IN GRAHAM. INTERSECTION IMPROVEMENTS.								
						REG D	H171105	SR 2106 (WOODY DRIVE) AND SR 2107 (WHITTEMORE ROAD) INTERSECTIONS IN GRAHAM. UPGRADE PIPE CULVERTS 000271 AND 000297.								
NC 62 ALAMANCE	U-5844 H090374	SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTILANES.	1.1	11400	500	T				R 1900						
						T					C 4500	C 4500				
DIV																	
NC 119 ALAMANCE	U-6013 H141429-C	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES BOULEVARD IN MEBANE. WIDEN TO MULTILANES.	0.5	9100	400	T		R 3000								
						T		U 500								
						T				C 5200						
DIV																	
NC 119 ALAMANCE	U-3109	NC 119 RELOCATION, I-85 TO SOUTH OF SR 1918 (MRS. WHITE ROAD) IN MEBANE. FOUR-TO-SIX-LANE FACILITY ON NEW LOCATION.	4.2	164482	164482												
						REG A	H090380-A	NC 119 RELOCATION, I-40 / I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD). - UNDER CONSTRUCTION								
						REG B	H090380-B	NC 119 RELOCATION, NORTH OF SR 1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR 1918 (MRS. WHITE ROAD) - UNDER CONSTRUCTION								
NEW ROUTE ALAMANCE	U-5538	ACCESS ROAD FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) TO INDUSTRIAL SITE. CONSTRUCT TWO-LANE ROAD ON NEW LOCATION.	1.5	3740	3740												
						TRN C		SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. ADD TURN LANES. - UNDER CONSTRUCTION								
NEW ROUTE ALAMANCE	U-3110	NEW ROUTE, US 70 TO NC 100 IN ELON. CONSTRUCT MULTILANE FACILITY, PART ON NEW LOCATION.	2.1	30477	27033	BG5200	CG 1148 B	CG 1148 B	CG 1148 B							
						A		US 70 TO NORTH OF SR 1309 (WESTBROOK AVENUE) - COMPLETE								
						TRN B		IMPROVEMENTS ON SR 1311 (COOK ROAD), SR 1309 (WESTBROOK AVENUE) TO NC 100, PART ON NEW LOCATION - COMPLETE								
						PART B, GARVEE BOND FUNDING $10.5 MILLION; PAYBACK FY 2011 - FY 2022										
VARIOUS ALAMANCE DIV	U-6015 H151067	UPGRADE BURLINGTON-GRAHAM SIGNAL SYSTEM.		15075	15075											
						UNDER CONSTRUCTION										

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URBAN PROJECTS																	
NC 62	U-6114	SR 1155 (HATCHERY ROAD) / BONNIE LANE INTERSECTION IN BURLINGTON. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	0.5	1310	10	T						R 200					
(ALAMANCE ROAD)						T						U 100					
ALAMANCE	H171985					T								C 1000			
REG																	
NC 54	U-6184	SR 1445 (SOUTH O'NEAL STREET) IN BURLINGTON. RECONFIGURE INTERSECTION TO MAKE O'NEAL STREET THE THROUGH MOVEMENT WITH NC 54 EAST OF THE INTERSECTION.		1900		T								R 700			
(CHAPEL HILL ROAD)						T								U 100			
ALAMANCE	H172275					T									C 1100		
DIV																	
SR 1455	U-6214	NC 87 (WEST WEBB AVENUE) / NC 100 (UNIVERSITY DRIVE) IN ELON. IMPROVE INTERSECTION.		13000		T								R 4000			
(EAST HAGGARD AVENUE)						T								U 1000			
ALAMANCE	H171193					T										C 4000	C 4000
DIV																	
SR 1716	U-6132	SR 2396 (WEST PARKER STREET) IN GRAHAM. IMPROVE INTERSECTION.		3000		T						R 1000					
(NORTH MAIN STREET)						T						U 500					
ALAMANCE	H171117					T							C 1500				
DIV																	
US 70	U-6009	TARLETON AVENUE TO FIFTH STREET IN BURLINGTON. WIDEN AND CONSTRUCT CENTER TURN LANE.		11969	650	T			R 4448								
(SOUTH CHURCH STREET)						T			U 534								
ALAMANCE	H140354					T					C 6337						
REG																	
NC 87	U-6182	SR 1515 (FLORA AVENUE). INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.		1300		T								R 200			
(WEBB AVENUE)						T								U 100			
ALAMANCE	H171966					T									C 1000		
DIV																	
SR 1716	U-6014	SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO MULTILANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	15900	700	T		R 3400									
(GRAHAM-HOPEDALE ROAD)						T		U 500									
ALAMANCE	H151041					T				C 3767	C 3767	C 3766					
DIV																	

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URBAN PROJECTS																	
US 70 (SOUTH CHURCH STREET) ALAMANCE REG	U-6010 H151068	SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS.	0.6	8350	3450	T		C 4900									
						RIGHT OF WAY IN PROGRESS											
US 70 (NORTH CHURCH STREET) ALAMANCE DIV	U-5843 H111052	SR 1817 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	0.5	3998	3998												
						UNDER CONSTRUCTION											
BRIDGE PROJECTS																	
NC 87 ALAMANCE HF	B-5239	REPLACE BRIDGE 000126 OVER MILL RACE AND REPLACE BRIDGE 000119 OVER HAW RIVER.		5865	5865												
						UNDER CONSTRUCTION											
SR 1212 (POND ROAD) ALAMANCE HF	B-5347	REPLACE BRIDGE 000170 OVER PRONG OF ALAMANCE CREEK IN ALAMANCE.		1560	1560												
						UNDER CONSTRUCTION											
SR 1928 (TROLLINGWOOD ROAD) ALAMANCE DIV	B-6052	REPLACE BRIDGE 000068 OVER NCRR / NORFOLK SOUTHERN RAILROAD IN HAW RIVER.		3000		NHPB NHPB					R 500		C 2500				
MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
						IN PROGRESS											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4654	3954	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 158 / NC 86 CASWELL	R-5926 H170583	SR 1572 (COUNTY HOME ROAD) TO SR 1734 (RP FUQUAY ROAD). CONSTRUCT PASSING LANES.	5.3	34640		T T T T							R 500 U 500	CB 1716 C 3950	CB 1716 C 3950	CB 22308
DIV																	
						BUILD NC BONDS: $20 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042											
NC 86 CASWELL	R-5822 H141230	US 158 TO VIRGINIA STATE LINE. CONSTRUCT PASSING LANES AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS, AND CONSTRUCT TURN LANES FROM SR 1300 (PARK SPRINGS ROAD) TO SOLID WASTE CONVENIENCE CENTER.	9	15283	800	T R 300 T U 183 T C 7000							C 7000			
REG																	
						SCOPE INCLUDES SPOT ID H170625											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5114	4614	TA C 400 S C 100											
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
BRIDGE PROJECTS																	
SR 1710 (GRIERS CHURCH ROAD) CASWELL	B-5725	REPLACE BRIDGE 160007 OVER HYCO CREEK.		3346	156	BGOFF			R 290								
						BGOFF				C 2900							
DIV																	
MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636												
						UNDER CONSTRUCTION											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4654	3954	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
EX																	
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
INTERSTATE PROJECTS																	
I-40 GUILFORD	I-5980 H090605-B	SR 1860 (MACY GROVE ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		14300	1000	T					R 1300	R 1300					
						T					U 250	U 250					
						T							C 10200				
REG																	
I-40 FORSYTH GUILFORD	I-5981 H090605-A	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	157714	2010	NHP						R 6640 A					
						NHP						U 996 A					
						NHP									C 11067 A		C 33198 A
						NHP						R 6641 B					
						NHP						U 996 B					
						NHP									C 11067 B		C 33198 B
						NHP						R 6640 C					
						NHP						U 996 C					
						NHP									C 11067 C		C 33198 C
						SW A	I-74 / US 311 TO SR 2643 (UNION CROSS ROAD).										
						SW B	SR 2643 (UNION CROSS ROAD) TO NC 66.										
						SW C	NC 66 TO US 421 / BUSINESS 40.										
I-40 / US 421 GUILFORD	I-5712 H141053	SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		16200	400	NHP	R 1925	R 5775									
						NHP	U 50	U 150									
						NHP			C 7900								
SW																	
I-40 GUILFORD	I-5734	1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD) TO 1.1 MILES EAST OF SR 1556 (GALLIMORE DAIRY ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3	2120	2120												
SW																	
						UNDER CONSTRUCTION - PRIOR YEAR COST IS FOR BRIDGE PRESERVATION; PAVEMENT REHABILITATION COST INCLUDED IN I-5762										

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INTERSTATE PROJECTS																	
I-40 / I-85 ALAMANCE GUILFORD SW	I-5956	EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	5.2	4702	4702												
						UNDER CONSTRUCTION											
I-40 GUILFORD SW	I-5955	HOLDEN ROAD TO EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION.		13005	150	NHPIM					C 6428	C 6427					
						COORDINATE WITH I-5965 AND B-5356											
I-40 GUILFORD SW	I-5762	FORSYTH COUNTY LINE TO 1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	4	9760	9760												
						UNDER CONSTRUCTION - INCLUDES CONSTRUCTION COST FOR I-5734											
I-40 / I-85 GUILFORD SW	I-6004 H171759	SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE. UPGRADE INTERCHANGE AREA.		5510	10	NHP NHP NHP						R 1400 U 500	C 3600				
I-40 GUILFORD SW	I-5811	WEST OF I-73 / US 421 TO HOLDEN ROAD IN GREENSBORO. PAVEMENT REHABILITATION.	5.2	2225	2225												
						UNDER CONSTRUCTION											
I-40 / BUSINESS 85 I-40 / I-85 I-85 GUILFORD SW	I-5812	I-40 / BUSINESS 85, EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) TO I-85; I-85 NORTH OF SR 3000 (MCCONNELL ROAD) TO I-40; I-40 / I-85, WEST OF SR 3048 (MOUNT HOPE CHURCH ROAD) TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT REHABILITATION.	7.2	9882	9882												
						UNDER CONSTRUCTION											
I-73 GUILFORD	I-5852	I-85 TO SR 2085 (BRYAN BOULEVARD) IN GREENSBORO. PAVEMENT AND BRIDGE REHABILITATION.	10.7	20272	20272												
						SW A SW B	I-85 TO I-40 - UNDER CONSTRUCTION I-40 TO SR 2085 (BRYAN BOULEVARD) - UNDER CONSTRUCTION										
I-73 / US 220 GUILFORD SW	I-5735	RANDOLPH COUNTY LINE TO I-85 / US 421 IN GREENSBORO. PAVEMENT REHABILITATION.	6.5	7165	151	NHPIM						C 7014					

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INTERSTATE PROJECTS																	
I-74 / US 311 GUILFORD SW	I-5736	FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION.	7.1	17293	17293												
						UNDER CONSTRUCTION - AMOUNT INCLUDES I-5767 CONSTRUCTION											
I-74 / US 311 GUILFORD RANDOLPH SW	I-5949	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	6264	397	NHPIM					C 2934	C 2933					
I-85 GUILFORD SW	I-5821	RANDOLPH COUNTY LINE TO SR 1113 (KIVETT DRIVE). PAVEMENT REHABILITATION.	4.5	100	100												
						UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789											
I-85 GUILFORD SW	I-5790	0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) TO 1.3 MILES NORTH OF SR 3029 (YOUNGS MILL ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2.4	12012	12012												
						UNDER CONSTRUCTION - AMOUNT INCLUDES I-5855 CONSTRUCTION											
I-85 GUILFORD SW	I-5855	SR 3300 (SOUTH ELM-EUGENE STREET) TO 0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	5.5	100	100												
						UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5790											
I-85 GUILFORD SW	I-5854	NORTH OF I-73 / US 421 INTERCHANGE TO SR 3300 (SOUTH ELM-EUGENE STREET). PAVEMENT REHABILITATION.	3.3	8692	8692												
						UNDER CONSTRUCTION											
I-85 / US 29 / US 70 GUILFORD SW	I-5853	1 MILE SOUTH OF SR 1129 (GROOMETOWN ROAD) TO 0.3 MILE NORTH OF SR 1129 (GROOMETOWN ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2	6076	6076												
						UNDER CONSTRUCTION											
I-85 GUILFORD SW	I-5789	SR 1113 (KIVETT DRIVE) TO 0.4 MILE NORTH OF I-85 BUSINESS IN HIGH POINT. PAVEMENT REHABILITATION.	2	17000	17000												
						UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDES I-5738 AND I-5821											

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HIGHWAY PROGRAM

DIVISION 7

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-785 / I-840 GUILFORD SW	I-5953	I-85 TO US 70. PAVEMENT REHABILITATION.	2.9	2675	2675												
						UNDER CONSTRUCTION											
I-40 / BUSINESS 85 / US 29 / US 70 / US 220 GUILFORD SW	I-5965 H150713	US 220 / SR 1398 (FREEMAN MILL ROAD) TO US 29 / US 70 / US 220 IN GREENSBORO. ADD LANES, IMPROVE SR 1007 (RANDLEMAN ROAD) AND ELM-EUGENE STREET INTERCHANGES, AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGE OVERPASS EAST OF ELM-EUGENE STREET.	2.9	117329	1000	NHP NHP NHP								R 11511 U 1381 C 5172	C 32755	C 65510
						DESIGN-BUILD PROJECT; COORDINATE WITH I-5955, I-5964, B-5356, AND B-5718											
I-40 / BUSINESS 85 / US 29 / US 70 / US 220 GUILFORD SW	I-5964 H150710	ELM-EUGENE STREET IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		750	750												
						UNDER CONSTRUCTION											
FUTURE I-73 GUILFORD TRN	I-5110	NC 68 TO GREENSBORO WESTERN LOOP. SIX-LANE FREEWAY ON NEW LOCATION.	3	152283	152283												
						COMBINED WITH R-2413A AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 29; SR 4771 (REEDY FORK PARKWAY) GUILFORD REG	R-4707 H141165	US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IMPROVEMENTS IN GREENSBORO. IMPROVE ROADWAY, MODIFY INTERCHANGE, AND REPLACE BRIDGE 400360		82628	10040	T T T T	PE 229 RB 1201 CB 2145 C 9900	PE 229 RB 1201 CB 2145 C 9900	PE 229 RB 1201 CB 2145	PE 229 RB 1201 CB 2145	PE 229 RB 1201 CB 2145	PE 229 RB 1201 CB 2145	PE 229 RB 1201 CB 2145	PE 229 RB 1201 CB 2145	PE 229 RB 1201 CB 2145	PE 229 RB 1201 CB 2145	PE 1145 RB 5148 CB 10745
						RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $2.7 MILLION FOR PE - PAYBACK 2020-2034, $14 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033, $25 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034											

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RURAL PROJECTS																	
US 158 FORSYTH GUILFORD	R-2577 H090142	MULTLANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	164709	6272	T	R 1950 A	R 5850 A									
						T	U 117 A	U 352 A									
						T			CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 18018 A	
						T			C 7700 A	C 7700 A							
						T					R 3400 B	R 3400 B					
						T					U 327 B	U 326 B					
						T							CB 3432 B	CB 3432 B	CB 3432 B	CB 37752 B	
						T							C 3200 B	C 3200 B			
						T										R 4800 C	
						T										U 625 C	
						T										C 25400 C	

REG A H090142-A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)
REG B H090142-B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY
C H090142-C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220

BUILD NC BONDS: $30 MILLION FOR PART A CONSTRUCTION - PAYBACK 2022-2036; $40 MILLION FOR PART B CONSTRUCTION - PAYBACK 2026-2040

US 220
GUILFORD
R-2309
SR 2182 (HORSEPEN CREEK ROAD) TO US 220-NC 68 CONNECTOR (R-2413) IN GREENSBORO AND SUMMERFIELD. WIDEN TO MULTILANES.
6.3 | 75385 | 75385

AA COTSWALD TERRACE NORTH OF GREENSBORO TO SR 2182 (HORSEPEN CREEK ROAD) - COMPLETE
AB SR 2182 (HORSEPEN CREEK ROAD) TO NORTH OF SR 2313 (WINFREE ROAD) IN GREENSBORO - UNDER CONSTRUCTION

US 421
GUILFORD
R-2612
SR 3389 (WOODY MILL ROAD) AND SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO. CONVERT AT-GRADE INTERSECTIONS TO INTERCHANGES.
41680 | 41680

A SR 3389 (WOODY MILL ROAD) INTERSECTION SOUTH OF GREENSBORO - COMPLETE
TRN B SR 3418 (NEELLEY ROAD) INTERSECTION SOUTH OF GREENSBORO - UNDER CONSTRUCTION

EX

NC 65 / NC 68 GUILFORD ROCKINGHAM	R-5823 H150728	NC 65 IN STOKESDALE (SOUTHERNMOST INTERSECTION) TO US 220 / FUTURE I-73. WIDEN TO MULTILANES.	2.7	23224	400	T	R 1350	R 4050									
						T	U 424										
						T				C 4250	C 4250	C 4250	C 4250				

DIV

NC 68 GUILFORD	R-5725 H141035	SR 2129 (FOGLEMAN ROAD) TO NC 150 INTERSECTION IN OAK RIDGE. INTERSECTION IMPROVEMENTS, ACCESS MANAGEMENT AND SAFETY ENHANCEMENTS.	0.7	8623	925	T	R 64	R 1223									
						T	U 500										
						T		C 2956	C 2955								

REG

COORDINATE WITH U-6127

VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5114	4614	TA	C 400										
						S	C 100										

DIV

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

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RURAL PROJECTS																	
US 29 (FUTURE I-785) GUILFORD ROCKINGHAM	R-5889 H170719	SR 2565 (HICONE ROAD) IN GREENSBORO TO US 158 / NC 14 IN REIDSVILLE. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	16	246491	10	T					R 4567	R 4567	R 4567				
						T					U 634	U 633	U 633				
						T								CB 12012	CB 12012	CB 12012	CB 144144
						T								C 12675	C 12675	C 12675	C 12675
REG																	
						BUILD NC BONDS: $140 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041										
FUTURE I-73 GUILFORD ROCKINGHAM	R-2413	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	307162	307162												
						A	FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION										
						B	SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION										
						C	HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION										
						TRN CA	NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS										
TRN																	
URBAN PROJECTS																	
I-74 / US 311 GUILFORD	U-5169 H090523	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. RECONSTRUCT INTERCHANGE AND APPROACHES.		32225	32225												
REG																	
						UNDER CONSTRUCTION											
US 29 GUILFORD	U-5898 H141859	NC 150. INTERCHANGE IMPROVEMENTS.		1100	550	T	R 40										
						T	U 10										
						T	C 500										
REG																	
US 29 / US 70 / BUSINESS 85 GUILFORD	U-5896 H090602	SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. RECONSTRUCT INTERCHANGE.		31176	4793	T	PE 77	PE 77	PE 77	PE 77	PE 77	PE 77	PE 77	PE 77	PE 77	PE 77	PE 385
						T	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 944	RB 3776
						BG5200	C 4004	C 4004	C 4004								
DIV																	
						RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH B-5353; BUILD NC BONDS: $899,000 FOR PE - PAYBACK 2020-2034, $11 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033											

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URBAN PROJECTS																	
US 70	U-2581	SR 3045 (MOUNT HOPE CHURCH ROAD)	4.5	53620	12860	T	PE 69 BA	PE 69 BA	PE 69 BA	PE 69 BA	PE 69 BA	PE 69 BA	PE 69 BA	PE 69 BA	PE 69 BA	PE 69 BA	PE 345 BA
GUILFORD	H090351-B	TO SR 3056 (ROCK CREEK DAIRY ROAD).				T	RB 86 BA	RB 86 BA	RB 86 BA	RB 86 BA	RB 86 BA	RB 86 BA	RB 86 BA	RB 86 BA	RB 86 BA	RB 86 BA	RB 430 BA
		WIDEN TO MULTILANES, PART ON NEW				T	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 257 BA	CB 1285 BA
		LOCATION.				T	C 3950 BA	C 3950 BA									
						T											R 2113 BB
						T											U 626 BB
						T											C 8200 BB
						T											R 3040 BC
						T											U 901 BC
						T											C 11800 BC

	A	SR 2851 (PENRY ROAD) TO SR 2828 (WILLOWLAKE ROAD) - PROJECT COMPLETE
DIV	BA	SR3045 (MOUNT HOPE CHURCH ROAD) TO SR 3175 (BIRCH CREEK ROAD) - RIGHT-OF-WAY IN PROGRESS
	BB	SR 3175 (BIRCH CREEK ROAD) TO SR 3051 (KNOX ROAD)
	BC	SR 3051 (KNOX ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD)

BUILD NC BONDS: PART BA - $808,000 FOR PE - PAYBACK 2020-2034, $1 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034, AND $3 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034

US 220 / SR 2254	U-6108	US 220 (BATTLEGROUND AVENUE) IN	0.5	14326	10	T															R 3700		R 3700		R 3700										
(WENDOVER AVENUE)		GREENSBORO. RECONFIGURE				T															U 506		U 505		U 505										
GUILFORD	H171234	BATTLEGROUND AVENUE, LAWNDALE				T																					C	1700							
		DRIVE, AND WESTOVER TERRACE																																	
		BETWEEN FERNWOOD DRIVE AND																																	
		WENDOVER AVENUE. IMPROVE TRAFFIC																																	
		FLOW AND SAFETY. IMPROVE																																	
		WENDOVER AVENUE CONNECTIONS AT																																	
		WESTOVER TERRACE, BATTLEG																																	
REG																																			
US 29;	U-6100	SR 4240 (GATE CITY BOULEVARD) TO	5.1	106563	10	T																			R 2938										
US 70;		SOUTH OF I-785 IN GREENSBORO.				T																			U 1115										
US 220		CONSTRUCT ACCESS MANAGEMENT				T																											C 51250		
GUILFORD	H171404	IMPROVEMENTS AND SAFETY				T																											C 51250		
		ENHANCEMENTS, INCLUDING RAMP																																	
		CLOSURES AND CONSOLIDATIONS,																																	
		RECONFIGURE SR 2526 (SUMMIT																																	
		AVENUE) / PHILLIPS AVENUE																																	
		INTERCHANGE, AND REPLACE BRI																																	
SW																																			
US 220	U-5306	INTERSECTION AND SIDEWALK		9926	9926																														
(BATTLEGROUND		IMPROVEMENTS AT CONE BOULEVARD-																																	
AVENUE)		BENJAMIN PARKWAY, WESTRIDGE																																	
GUILFORD	H129004	ROAD, NEW GARDEN ROAD, AND																																	
		BRASSFIELD ROAD INTERSECTIONS IN																																	
		GREENSBORO.																																	

TRN	A		INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES - PROJECT COMPLETE
REG	B	H129004-B	INTERSECTION WITH WESTRIDGE ROAD AND APPROACHES - UNDER CONSTRUCTION

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URBAN PROJECTS																	
US 421	U-6068	FUTURE I-74 IN KERNERSVILLE TO I-40	6.7	110009	10	T										R 4749	R 9497
(SALEM PARKWAY)		IN GUILFORD COUNTY. WIDEN TO 6				T										U 588	U 588
FORSYTH	H111235	LANES.				T											C 94577
GUILFORD																	
SW																	
						COORDINATE WITH U-6059B											
NC 62	U-6212	SR 1007 (RANDLEMAN ROAD).		1300		T								R 200			
GUILFORD	H172296	CONSTRUCT TURN LANES.				T								U 100			
						T									C 1000		
DIV																	
NC 62	U-6018	SR 1154 (KERSEY VALLEY ROAD) TO SR		16680	400	T	R 800	R 2400									
GUILFORD	H090607	1162 (WEANT ROAD) IN ARCHDALE.				T	U 200										
		IMPROVE INTERCHANGE AREA AND				T			CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 5404
		REALIGN SR 1154 AND SR 1162				T			C 1300								
		INTERSECTIONS.															
DIV																	
						BUILD NC BONDS: $9 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036											
NC 68	U-6122	SR 1556 (GALLIMORE DAIRY ROAD) TO	2.1	34210	10	T						R 600					
GUILFORD	H171368	TRIAD CENTER DRIVE IN GREENSBORO.				T						U 500					
		UPGRADE CORRIDOR TO SUPERSTREET.				T								C 8275	C 8275	C 8275	C 8275
REG																	
						COORDINATE WITH U-5974											
NC 68	U-6127	SR 2129 (FOGLEMAN ROAD) TO SR 2017 /	0.9	9510	10	T						R 900					
GUILFORD	H171160	SR 2269 (ALCORN ROAD) IN OAK RIDGE.				T						U 500					
		ACCESS MANAGEMENT IMPROVEMENTS.				T								C 8100			
REG																	
						COORDINATE WITH R-5725											
NC 68	U-5974	SR 1523 (HICKSWOOD ROAD) TO SR 1556	2.9	33142	400	T		R 3879									
GUILFORD	H150663	(GALLIMORE DAIRY ROAD) IN HIGH				T		U 500									
		POINT. UPGRADE TO SUPERSTREET.				T					C 9455	C 9454	C 9454				
REG																	
						COORDINATE WITH U-6122											
SR 1001	U-5851	US 220 (WENDOVER AVENUE) TO EAST	1.6	16421	650	T	R 3088										
(CHURCH STREET)		CONE BOULEVARD IN GREENSBORO.				T	U 371										
GUILFORD	H111110	ADD LANES.				T			C 6156	C 6156							
DIV																	

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URBAN PROJECTS																	
SR 1001	U-6186	SR 2516 (ARCHERGATE ROAD) AND SR		3100		T								R 600			
(NORTH CHURCH		2329 (SPENCER-DIXON ROAD) IN				T								U 100			
STREET)		GREENSBORO. REALIGN INTERSECTION.				T									C 2400		
GUILFORD	H171811																
DIV																	
SR 1008	U-5326	SR 1546 (COLLEGE ROAD) IN		7980	7980												
(MARKET STREET)		GREENSBORO. INTERSECTION															
GUILFORD	H090709	IMPROVEMENTS.															
DIV																	
						UNDER CONSTRUCTION BY CITY OF GREENSBORO											
SR 1486	U-2412	PROPOSED US 311 BYPASS IN HIGH	7.8	198987	168737	T	C 15125 A	C 15125 A									
(GREENSBORO		POINT TO SR 1424 (HILLTOP ROAD) IN															
ROAD) /		GREENSBORO. WIDEN TO															
SR 4121		MULTILANES, PART ON NEW LOCATION.															
(HIGH POINT ROAD)																	
GUILFORD																	
						DIV A	H090328-A	US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) - UNDER CONSTRUCTION									
						TRN B		SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - UNDER CONSTRUCTION									
SR 1577 / SR 1004	U-3400	US 311 (MAIN STREET) TO EAST OF	3.2	33200	900	T		R 505	R 4798	R 4797							
(ARCHDALE ROAD)		SPRINGWOOD LANE IN ARCHDALE.				T		U 95	U 903	U 902							
GUILFORD	H090393	WIDEN TO MULTILANES.				T					C 10150	C 10150					
RANDOLPH																	
DIV																	
SR 1595 / SR 4053	U-5864	I-85 IN TRINITY TO SR 1300 (WEST	2.9	38251	3512	T			R 126	R 2391							
(SURRETT DRIVE)		FAIRFIELD ROAD) IN HIGH POINT.				T			U 302								
GUILFORD		WIDEN TO MULTILANES.				T					C 10640	C 10640	C 10640				
RANDOLPH																	
DIV																	
SR 1820	U-3615	US 311 TO NC 68 (EASTCHESTER DRIVE)	5.7	78787	57587	T											R 5700 A
(SKEET CLUB ROAD)		IN HIGH POINT. WIDEN TO FOUR- AND				T											C 15500 A
GUILFORD		FIVE-LANE DIVIDED FACILITY.															
						A		US 311 TO EAST OF SR 1818 (JOHNSON STREET). WIDEN TO FIVE-LANE FACILITY FROM US 311 TO NORTH OF US 311 AND TO FOUR-LANE MEDIAN DIVIDED FACILITY FROM NORTH OF US 311 TO EAST OF SR1818 (JOHNSON STREET).									
						TRN B		EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE). WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY. - UNDER CONSTRUCTION									
SR 1850	U-6045	I-40 TO SR 1008 (WEST MARKET STREET)	0.7	18711	250	T							R 2150	R 2150			
(SANDY RIDGE		IN GREENSBORO. WIDEN TO				T							U 250	U 250			
ROAD)		MULTILANES.				T									C 6831	C 6830	
GUILFORD	H090728																
DIV																	

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DIVISION 7

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 2334 (AIR HARBOR ROAD) GUILFORD	U-6019 H111058	SR 2347 (LAKE BRANDT ROAD). CONSTRUCT TURN LANES AND SIDEWALKS.		825	425	T	C 400										
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
SR 2835 (MCKNIGHT MILL ROAD) GUILFORD	U-6181 H171685	SR 2842 (MINORWOOD ROAD). UPGRADE INTERSECTION.		1100		T							R 500				
						T							U 100				
						T								C 500			
DIV																	
VARIOUS GUILFORD	U-5021	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		45180		BGDA						C 5180	C 10000	C 10000	C 10000	C 10000	
DIV																	
VARIOUS GUILFORD	U-5812 H111062	LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD AND PISGAH CHURCH ROAD		1455	525	BGANY	R 144										
						L	R 36										
						BGANY		C 600									
						L		C 150									
DIV																	
						NON-STATE-SYSTEM FACILITY- LOCAL MATCH BY CITY OF GREENSBORO											
VARIOUS GUILFORD	U-6085	SUPPLEMENTAL FUNDING FOR GREENSBORO URBAN AREA MPO UNIFIED PLANNING WORK PROGRAM.		1028	153	BGDA		PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100			
						L		PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25			
DIV																	
VARIOUS GUILFORD	U-6220	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3284		TADA						C 404	C 720	C 720	C 720	C 720	
DIV																	
SR 2085 (BRYAN BOULEVARD) GUILFORD	U-6008 H150696	NEW GARDEN ROAD AT HORSEPEN CREEK ROAD IN GREENSBORO. INTERCHANGE IMPROVEMENTS, INCLUDING NEW RAMP FROM WESTBOUND NEW GARDEN ROAD TO WESTBOUND SR 2085.		4550	550	T	R 1250										
						T	U 500										
						T		C 2250									
DIV																	

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 2124 (LEWISTON ROAD) GUILFORD	U-6016 H150704	SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS.		1250	350	T	R 100										
						T	U 50										
						T		C 750									
DIV																	
US 29 / US 70 / US 220 (O'HENRY BOULEVARD) GUILFORD	U-5754 H141318	I-40 / BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. ADD LANE ON I-40 / BUSINESS 85 EASTBOUND RAMP ONTO NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3762 (MARTIN LUTHER KING, JR. DRIVE)	0.8	3900	3900												
REG						UNDER CONSTRUCTION											
SR 2133 (PLEASANT RIDGE ROAD) GUILFORD	U-6211 H171406	SR 2136 (FLEMING ROAD) IN SUMMERFIELD. CONSTRUCT TURN LANES.		1100		T							R 200				
						T							U 100				
						T								C 800			
DIV																	
SR 1007 (RANDLEMAN ROAD) GUILFORD	U-5850 H141157	ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTLANES.	0.3	3753	830	T		R 467									
						T		U 56									
						T					C 2400						
DIV																	
SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD) GUILFORD	U-4758 H090494	SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. WIDEN TO FOUR LANES.	4.4	53174	7518	HP	R 6776										
						S(M)	R 1694										
						BG5200	R 139										
						BG5200	U 1147										
						BG5200		C 8975	C 8975	C 8975	C 8975						
DIV																	
SR 1541 (WENDOVER AVENUE) GUILFORD	U-6121 H170717	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT TO SR 1541 (GUILFORD COLLEGE ROAD) IN GREENSBORO. WIDEN TO 6 LANES AND CONSTRUCT SIDEWALKS.	3.1	31605		T						R 3650	R 3650				
						T						U 450	U 450				
						T								CB 1287	CB 1287	CB 1287	CB 15444
						T								C 1025	C 1025	C 1025	C 1025
DIV																	
						BUILD NC BONDS: $15 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041; COORDINATE WITH EB-6010											

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HIGHWAY PROGRAM

DIVISION 7

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 2085 (BENJAMIN PARKWAY / BRYAN BOULEVARD) GUILFORD	U-5852 H111107	SR 2254 (WENDOVER AVENUE) TO HOLDEN ROAD IN GREENSBORO. ADD LANES.	1.2	16356	650	T		R 855									
						T		U 103									
						T			CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 686	CB 4802
						T			C 2229	C 2229							
DIV																	
						BUILD NC BONDS: $8 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036											
WEST FRIENDLY AVENUE GUILFORD	U-6129 H171848	PEMBROKE ROAD INTERSECTION AND GREEN VALLEY ROAD INTERSECTION IN GREENSBORO. CONSTRUCT INTERSECTION AND PEDESTRIAN IMPROVEMENTS. FROM PEMBROKE ROAD TO GREEN VALLEY ROAD, CONSTRUCT ROADWAY AND ACCESS MANAGEMENT IMPROVEMENTS.	0.2	1850		BGANY						R 120					
						L						R 30					
						BGANY						U 120					
						L						U 30					
						BGANY							C 1240				
						L							C 310				
DIV																	
						NON-STATE-SYSTEM FACILITY - LOCAL MATCH BY CITY OF GREENSBORO											
US 220 (BATTLEGROUND AVENUE) GUILFORD	U-5892 H111111	WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES.		20523	2350	T				R 2151	R 2150						
						T				U 736	U 736						
						T					C 3100	C 3100	C 3100	C 3100			
REG																	
FRIENDLY AVENUE GUILFORD	U-5841 H141817	WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS.	0.2	2050	750	T		C 1300									
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
I-785 / I-840; FUTURE I-785; FUTURE I-840 GUILFORD	U-2525	GREENSBORO EASTERN LOOP, LAWNDALE DRIVE TO NORTH OF I-40 / I-85 IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	12.6	473641	374791	T	C 41925	C 41925	C								
						T											C 15000

	A		GREENSBORO EASTERN LOOP, SOUTH OF SR 3041 (CLAPP FARMS ROAD) TO US 70 RELOCATION - COMPLETE
TRN	B		GREENSBORO EASTERN LOOP, US 70 RELOCATION TO US 29 NORTH OF GREENSBORO - UNDER CONSTRUCTION
SW	C	H129624-C	GREENSBORO EASTERN LOOP, US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE) - UNDER CONSTRUCTION
	D		INTERCHANGE AT PROPOSED CONE BOULEVARD EXTENSION

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
URBAN PROJECTS																	
I-73 / I-840 / FUTURE I-840 / US 421 GUILFORD	U-2524	GREENSBORO WESTERN LOOP, NORTH OF I-85 TO LAWNDALE DRIVE IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	15	715559	646274	NHP	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C	CG 10857 C						
						NHP											C 15000 F

AA SOUTH OF SR 1541 (WENDOVER AVENUE) TO NORTH OF SR 1560 (SAPP ROAD) - COMPLETE
AB GREENSBORO WESTERN LOOP, NORTH OF I-85 NEAR SR 1129 (GROOMETOWN ROAD) TO NORTH OF SR 4121 (HIGH POINT ROAD) - COMPLETE
AC GREENSBORO WESTERN LOOP, NORTH OF SR 4121 (HIGH POINT ROAD) TO SOUTH OF I-40 - COMPLETE
AE GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED HIGH POINT ROAD RELOCATION - UNDER CONSTRUCTION
BA GREENSBORO WESTERN LOOP, SOUTH OF I-40 TO NORTH OF SR 2147 (WEST FRIENDLY AVENUE) - COMPLETE
BB GREENSBORO WESTERN LOOP, NORTH OF SR 2147 (WEST FRIENDLY AVENUE) TO NORTH OF SR 2176 (BRYAN BOULEVARD) - COMPLETE
TRN BC SR 2085 (BRYAN BOULEVARD) INTERCHANGE MODIFICATIONS, INCLUDING AUXILIARY LANES, ITS, AND INMAN ROAD BRIDGE REPLACEMENT. - COMPLETE
TRN C GREENSBORO WESTERN LOOP, NORTH OF SR 2176 (BRYAN BOULEVARD) TO US 220 (BATTLEGROUND AVENUE) - UNDER CONSTRUCTION
SW D H129623-D GREENSBORO WESTERN LOOP, US 220 (BATTLEGROUND AVENUE) TO LAWNDALE DRIVE - UNDER CONSTRUCTION
E GREENSBORO WESTERN LOOP, ITS INSTALLATION - COMPLETE
F GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED LEWISTON-FLEMING ROAD EXTENSION

GARVEE BOND FUNDING $105.9 M FOR SEGMENT C; PAYBACK FY 2013-2024

MCCONNELL ROAD GUILFORD	U-6185 H171856	GORRELL STREET AND WILLOW HOPE STREET IN GREENSBORO. CONSTRUCT ROUNDABOUT.		1400		BGANY																			R 160										
						L																			R 40										
						BGANY																			U 80										
						L																			U 20										
						BGANY																					C 880								
						L																					C 220								

DIV

NON-SYSTEM FACILITY - LOCAL MATCH BY CITY OF GREENSBORO

PISGAH CHURCH ROAD GUILFORD	U-5842 H111060	NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS.	0.5	1030	100	BGANY									R 144																				
						L									R 36																				
						BGANY											C 600																		
						L											C 150																		

DIV

NON-STATE-SYSTEM FACILITY- LOCAL MATCH BY CITY OF GREENSBORO

SR 1556 (GALLIMORE DAIRY ROAD) GUILFORD	U-4015 H090453	NC 68 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES.	1.6	27044	4584	T				R 2200 A																									
						T				U 500 A																									
						T									CB 944 A		CB 944 A		CB 944 A		CB 944 A		CB 944 A		CB 944 A		CB 944 A		CB 7552 A
						T									C 2800 A		C 2800 A																		

DIV A H090453-A NC 68 TO AIRPARK ROAD IN GREENSBORO. WIDEN TO MULTILANES
B AIRPARK ROAD TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES. - COMPLETE

BUILD NC BONDS: $11 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037

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HIGHWAY PROGRAM

DIVISION 7

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
I-40 / BUSINESS 85 (WESTBOUND) GUILFORD	B-5119	REPLACE BRIDGE 400291 AND BRIDGE 400349 OVER US 29 / US 70 / US 220 IN GREENSBORO.		8293	8293												
SW						UNDER CONSTRUCTION											
I-40 / BUSINESS 85 / US 29 / US 70 / US 220 GUILFORD	B-5356	REPLACE BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN GREENSBORO.		11980	280	NHPB							C 5850	C 5850			
SW						RIGHT-OF-WAY IN PROGRESS - COORDINATE WITH I-5955 AND I-5965											
SR 2128 (BUNCH ROAD) GUILFORD	B-4958	REPLACE BRIDGE 400106 OVER REEDY FORK CREEK IN OAK RIDGE.		1240	1240												
DIV						UNDER CONSTRUCTION											
SR 2821 (HARVEST ROAD) GUILFORD	B-5344	REPLACE BRIDGE 400161 OVER SOUTH BUFFALO CREEK.		1195	1195												
DIV						UNDER CONSTRUCTION											
BALLINGER ROAD GUILFORD	B-5553	REPLACE BRIDGE 400098 OVER A TRIBUTARY OF HORSEPEN CREEK IN GREENSBORO.		3594	3594												
DIV						IN PROGRESS											
PATTON AVENUE GUILFORD	B-5718	REPLACE BRIDGE 400329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO.		3844	202	NHPB			R 218								
						NHPB			U 74								
						NHPB				C 1675	C 1675						
DIV																	
SR 3058 (JUDGE ADAMS ROAD) GUILFORD	B-4960	REPLACE BRIDGE 400214 OVER LITTLE ALAMANCE CREEK.		3514	3514												
DIV						UNDER CONSTRUCTION											

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BRIDGE PROJECTS																	
SR 1158 (JACKSON LAKE ROAD) GUILFORD	B-5723	REPLACE BRIDGE 400054 OVER RICHLAND CREEK IN HIGH POINT.		3237	157	BGOFF			R 280								
						BGOFF				C 2800							
DIV																	
WILLOW ROAD GUILFORD	B-5713	REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.		3584	100	NHPB			R 166								
						NHPB				C 3318							
DIV																	
MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 62; SR 1129 (GROOMETOWN ROAD) GUILFORD	W-5305	SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.		735	735												
REG						UNDER CONSTRUCTION											
NC 68 GUILFORD	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	0.52	2923	2923												
						UNDER CONSTRUCTION											

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						DELIVERABLE PROGRAM									*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																			
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4654	3954	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS													
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636														
						UNDER CONSTRUCTION													
CONGESTION MITIGATION PROJECTS																			
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714														
EX						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION													
VARIOUS DAVIDSON FORSYTH GUILFORD	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		914	105	CMAQ	PE	65											
						L	PE	16											
						CMAQ	R	65											
						L	R	16											
						CMAQ	C	388											
						L	C	97											
						CMAQ	O	65											
						L	O	16											
						CMAQ	I	65											
						L	I	16											
EX						IN PROGRESS													

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CONGESTION MITIGATION PROJECTS																		
VARIOUS GUILFORD	C-5607	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.		1198		CMAQ	PE	96										
						L	PE	24										
						CMAQ	R	96										
						L	R	24										
						CMAQ	C	574										
						L	C	144										
						CMAQ	O	96										
						L	O	24										
						CMAQ	I	96										
						L	I	24										
EX																		
VARIOUS GUILFORD ORANGE	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		57		CMAQ	PE	5										
						L	PE	1										
						CMAQ	R	5										
						L	R	1										
						CMAQ	C	26										
						L	C	7										
						CMAQ	O	5										
						L	O	1										
						CMAQ	I	5										
						L	I	1										
EX																		
VARIOUS GUILFORD	C-5558	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.		10232	10232													
EX																		
						UNDER CONSTRUCTION												
VARIOUS GUILFORD	C-5555	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.		2306	2306													
						EX	E	SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN ROAD) IN GREENSBORO. CONSTRUCT SIDEWALKS. - RIGHT-OF-WAY IN PROGRESS										
EX																		
						PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF GREENSBORO												
DEEP RIVER GREENWAY GUILFORD	EL-5104	DEEP RIVER GREENWAY EXTENSION. GREENWAY TRAIL CONNECTING UNIVERSITY PARK WITH PIEDMONT ENVIRONMENTAL CENTER.		1664	1664													
EX																		
						UNDER CONSTRUCTION BY CITY OF HIGH POINT												
OAKDALE ROAD GUILFORD	C-5700	EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK.	0.4	225	225													
EX																		
						IN PROGRESS												

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 / I-85 ALAMANCE ORANGE	I-5954	EAST OF NC 54 IN GRAHAM IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUINTY. PAVEMENT REHABILITATION.	8.4	11179	11179												
SW						UNDER CONSTRUCTION											
I-40 DURHAM ORANGE	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	222646	88683	NHP	R 250 AA										
						NHP	U 98 AA										
						NHP				C 14113 AA	C 14113 AA	C 14112 AA	C 14112 AA				
						NHP	R 250 AB										
						NHP	U 97 AB										
						NHP			C 14113 AB	C 14113 AB	C 14112 AB	C 14112 AB					
						NHP	R 1225 AC	R 3675 AC									
						NHP	U 150 AC	U 118 AC									
						NHP			C 3800 AC	C 3800 AC	C 3800 AC	C 3800 AC					
						SW AA H090010-AA	I-85 TO NC 86										
						SW AB H090010-AB	NC 86 TO DURHAM COUNTY LINE										
						REG AC H090010-AC	NC 86 INTERCHANGE IMPROVEMENTS										
						B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE										
I-40 / I-85 ORANGE	I-5958	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	8840	150	NHPIM					C 4345	C 4345					
SW																	
I-85 ORANGE	I-5959	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11305	150	NHPIM						C 11155					
SW						COORDINATE WITH I-5967 AND U-5845											
I-85 ORANGE	I-5984 H150228	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE.		26100	1000	NHP					R 1900						
						NHP					U 2300						
						NHP							C 10450	C 10450			
SW						COORDINATE WITH I-305											
I-85 DURHAM ORANGE	I-0305 H171112	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.	7.8	137743	4343	NHP						R 900					
						NHP						U 500					
						NHP										C 33000	C 99000
SW						COORDINATE WITH I-5967, I-5984 AND U-5845											

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-85	I-5967	SR 1009 (SOUTH CHURTON STREET) IN		21700	1000	NHP			R 825	R 2475							
ORANGE	H090200-B	HILLSBOROUGH. INTERCHANGE				NHP			U 125	U 375							
		IMPROVEMENTS.				NHP						C 5634	C 5633	C 5633			
SW																	
RURAL PROJECTS																	
NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR	6.1	5709	1785	T	R 630 A										
ORANGE	H140374	1107 / SR 1937 (OLD FAYETTEVILLE				T	U 100 A										
		ROAD). CONSTRUCT OPERATIONAL				T			C 3194 A								
		IMPROVEMENTS, INCLUDING				REG A	H140374-F	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS										
		BICYCLE/PEDESTRIAN				DIV B	H140374-B	SR 1006 (ORANGE GROVE ROAD). INTERSECTION IMPROVEMENTS. - UNDER CONSTRUCTION									
		ACCOMMODATIONS, AND IMPROVE SR															
		1006 INTERSECTION.															
VARIOUS	R-5787	DIVISION 7 PROGRAM TO UPGRADE		5114	4614	TA	C 400										
ALAMANCE		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CASWELL		AMERICANS WITH DISABILITIES ACT															
GUILFORD		(ADA) USING TRANSPORTATION															
ORANGE		ALTERNATIVES (TA) FUNDS.															
ROCKINGHAM																	
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 15 / US 501	U-6192	US 64 BYPASS TO SR 1919 (SMITH LEVEL	10.5	45640		T						R 4400	R 4400				
CHATHAM	H171698	ROAD). CONVERT REMAINING NON-				T						U 550	U 550				
ORANGE		SYNCHRONIZED SECTIONS OF FACILITY				T								CB 1716	CB 1716	CB 1716	CB 20592
		TO SYNCHRONIZED STREET.				T								C 3334	C 3333	C 3333	
DIV																	
						BUILD NC BOND: $20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041											

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URBAN PROJECTS																	
US 15 / US 501 (FORDHAM BOULEVARD) DURHAM ORANGE	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6	167851	10	T							R 5000 A	R 5000 A			
						T							U 520 A	U 520 A			
						T										C 5500 A	C 16500 A
						T							R 3000 B	R 3000 B			
						T							U 143 B	U 142 B			
						T										C 5500 B	C 16500 B
						T							R 2500 D	R 2500 D			
						T							U 172 D	U 172 D			
						T										C 7500 D	C 22500 D
						T							R 6000 E	R 6000 E			
						T							U 223 E	U 223 E			
						T										C 6250 E	C 18750 E
						T							R 3000 F	R 3000 F			
						T							U 363 F	U 363 F			
						T										C 6750 F	C 20250 F

SW	A	H149001-A	NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.
SW	B	H149001-B	NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
	C	H111143-C	SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.
REG	D	H149001-D	NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
SW	E	H149001-C	SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
SW	F	H149001-E	SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.

COORDINATE WITH EB-5998 AND U-5774

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URBAN PROJECTS																	
NC 54 DURHAM ORANGE	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.2	297035	1735	T											R 2800 A
						T											U 1000 A
						T											C 11000 A
						T						R 10000 B					
						T						U 1000 B					
						T										C 10300 B	C 20600 B
						T						R 2000 C					
						T						U 1000 C					
						T										C 7900 C	C 15800 C
						NHP						R 18000 F	R 18000 F	R 18000 F			
						NHP						U 800 F					
						NHP										C 9825 F	C 29475 F
						T											R 1800 G
						T											U 800 G
						T											C 29400 G
						T											R 5900 H
						T											U 2500 H
						T											C 13200 H
						T											R 2500 I
						T											U 10700 I
						T											C 20400 I
						T											R 3200 J
						T											U 12600 J
						T											C 14800 J

	A	H149000-A	US 15 / US 501. UPGRADE INTERCHANGE
REG	B	H149000-B	US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE.
REG	C	H149000-C	SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
	D		FALCONBBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F
	E		SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F
SW	F	H149000-F	I-40 / NC 54 INTERCHANGE IMPROVEMENTS
	G	H149000-G	I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
	H	H149000-H	NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. - PROJECT DELETED WAS NOT RE-SELECTED IN P5.0.
	I	H149000-I	SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
	J	H-149000-J	SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

PARTS A THROUGH F ON EXPANDED NHS

SR 1008 (MT. CARMEL CHURCH ROAD) ORANGE	U-5854	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.	2607	2607	
	H111056				

DIV

UNDER CONSTRUCTION

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URBAN PROJECTS																	
VARIOUS DURHAM ORANGE EX	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077												
						UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL											
VARIOUS CHATHAM DURHAM ORANGE DIV	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		15881	15881												
						PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT											
VARIOUS CHATHAM DURHAM ORANGE DIV	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394		BGDA						C 10594	C 11200	C 11200	C 11200	C 11200	
						INCLUDES $137K TO BE ALLOCATED TO TG-5235; $1548K ALLOCATED TO U-4726.											
VARIOUS CHATHAM DURHAM ORANGE DIV	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA						C 400	C 800	C 800	C 800	C 800	
US 15 / US 501 (FORDHAM BOULEVARD) ORANGE SW	U-5550 H111143-C	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170	2170												
						UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL											
SR 1772 (GREENSBORO STREET) ORANGE DIV	U-5846 H090655	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		3185	3185												
						UNDER CONSTRUCTION											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD) DURHAM ORANGE	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348												
						TRN A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION										
						TRN B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION										
TRN																	
SR 1009 (SOUTH CHURTON STREET) ORANGE	U-5845	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.2	56556	2500	T			R 4626	R 4625							
						T			U 555	U 555							
						T						CB 1287	CB 1287	CB 1287	CB 1287	CB 1287	CB 12870
	H090200-A					T						C 8130	C 8130	C 8130			
DIV																	
						BUILD NC BONDS: $15 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039											
BRIDGE PROJECTS																	
NC 86 ORANGE	B-6037	REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD.		2850	100	NHPB		R 250									
						NHPB				C 2500							
REG																	
SR 1005 (OLD GREENSBORO ROAD) ORANGE	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345	1345												
HF																	
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
						IN PROGRESS											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
SR 1004 (EFLAND-CEDAR GROVE ROAD) ORANGE	W-5143	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.		1276	1276												
TRN						UNDER CONSTRUCTION											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636												
						UNDER CONSTRUCTION											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4654	3954	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
SR 1750 (NORTH ESTES DRIVE) ORANGE	C-5179	NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES.NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		3865	3865												
EX						RIGHT-OF-WAY IN PROGRESS BY TOWN OF CHAPEL HILL											
SR 1919 (SMITH LEVEL ROAD / S. GREENSBORO ST) ORANGE	C-5650	PUBLIC WORKS DRIVE TO N. END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK ON ONE SIDE.	0.59	1948	105	BGANY R 100											
						L R 25											
						BGANY C 530											
						L C 132											
						CMAQ C 440											
						L C 110											
						L C 506											
DIV																	

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CONGESTION MITIGATION PROJECTS																		
VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2448	959	CMAQ	PE	119										
CHATHAM						L	PE	30										
DURHAM						CMAQ	R	119										
ORANGE						L	R	30										
						CMAQ	C	714										
						L	C	179										
						CMAQ	O	119										
						L	O	30										
						CMAQ	I	119										
						L	I	30										
EX																		
					IN PROGRESS													
VARIOUS	C-5618	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		145		CMAQ	PE	12										
CHATHAM						L	PE	3										
ORANGE						CMAQ	R	12										
						L	R	3										
						CMAQ	C	68										
						L	C	17										
						CMAQ	O	12										
						L	O	3										
						CMAQ	I	12										
						L	I	3										
EX																		
VARIOUS	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		57		CMAQ	PE	5										
GUILFORD						L	PE	1										
ORANGE						CMAQ	R	5										
						L	R	1										
						CMAQ	C	26										
						L	C	7										
						CMAQ	O	5										
						L	O	1										
						CMAQ	I	5										
						L	I	1										
EX																		
TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400													
DURHAM						EX	A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
ORANGE						EX	B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										
WAKE																		

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CONGESTION MITIGATION PROJECTS																	
JONES CREEK GREENWAY ORANGE	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		766	100	CMAQ	C 523										
						L	C 131										
						CMAQ	I 10										
						L	I 2										
EX																	
RIVERWALK TRAIL ORANGE	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREE		610	610												
EX																	
						UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH											
INTERSTATE PROJECTS																	
FUTURE I-73 / US 220 ROCKINGHAM	I-5898 H090307	US 311 / NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE.		2542	337	T			R 300								
						T			U 30								
						T					C 1875						
REG																	
RURAL PROJECTS																	
NC 65 / NC 68 GUILFORD ROCKINGHAM	R-5823 H150728	NC 65 IN STOKESDALE (SOUTHERNMOST INTERSECTION) TO US 220 / FUTURE I-73. WIDEN TO MULTILANES.	2.7	23224	400	T	R 1350		R 4050								
						T	U 424										
						T				C 4250	C 4250	C 4250	C 4250				
DIV																	
NC 65 / NC 87 ROCKINGHAM	R-5766 H090228	WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY.		10587	1200	T	R 100 A										
						T	U 1197 A										
						T			C 1850 A								
						T	R 330 B										
						T	U 237 B										
						T			C 1673 B								
						T	R 600 C										
						T	U 100 C										
						T					C 1650 C	C 1650 C					

DIV A H090228-A WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET)
DIV B H090228-B SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) TO SR 2413 (VANCE STREET EXTENSION)
DIV C H090228-C SR 2413 (VANCE STREET EXTENSION) TO US 158 / US 29 BUSINESS IN REIDSVILLE

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HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 87 ROCKINGHAM REG	R-5704 H141388	SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD). INTERSECTION REALIGNMENT.		2884	2884												
						UNDER CONSTRUCTION											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM DIV	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5114	4614	TA	C 400										
						S	C 100										
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
US 29 (FUTURE I-785) GUILFORD ROCKINGHAM REG	R-5889 H170719	SR 2565 (HICONE ROAD) IN GREENSBORO TO US 158 / NC 14 IN REIDSVILLE. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	16	246491	10	T					R 4567	R 4567	R 4567				
						T					U 634	U 633	U 633				
						T								CB 12012	CB 12012	CB 12012	CB 144144
						T								C 12675	C 12675	C 12675	C 12675
						BUILD NC BONDS: $140 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041											
FUTURE I-73 GUILFORD ROCKINGHAM TRN	R-2413	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	307162	307162												
						A	FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION										
						B	SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION										
						C	HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION										
						TRN CA	NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS										
URBAN PROJECTS																	
US 29 BUSINESS/US 158 (FREEWAY DRIVE) ROCKINGHAM	U-3326	SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTILANES.	5.6	101957	101957												
						A	SOUTH SCALES STREET TO SR 2686 (RICHARDSON DRIVE) - UNDER CONSTRUCTION										
						B	SR 2686 (RICHARDSON DRIVE) TO NC 14 - UNDER CONSTRUCTION										
US 311 / NC 14 (SOUTH VAN BUREN ROAD) ROCKINGHAM REG	U-5893 H141530	SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		7530	300	T			R 69	R 1311							
						T			U 100								
						T					C 2875	C 2875					

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BRIDGE PROJECTS																	
US 220 (NORTHBOUND) ROCKINGHAM	B-5352	REPLACE BRIDGE 780131 OVER NORFOLK SOUTHERN RAILROAD.		2390	2390												
SW						UNDER CONSTRUCTION											
NC 14 / NC 87 ROCKINGHAM	B-6038	REPLACE BRIDGE 780155 OVER NORFOLK SOUTHERN RAILROAD.		4390	100	NHPB		R 390									
						NHPB				C 3900							
REG																	
SR 2177 (DAN VALLEY ROAD) ROCKINGHAM	B-5721	REPLACE BRIDGE 780124 OVER MAYO RIVER IN MADISON.		4032	200	BGLT5	R 188										
						BGLT5	U 269										
						BGLT5		C 3375									
DIV																	
SR 2351 (WITTY ROAD) ROCKINGHAM	B-5715	REPLACE BRIDGE 780017 OVER HAW RIVER.		1283	1283												
DIV						UNDER CONSTRUCTION											
SR 1169 (ISLAND DRIVE) ROCKINGHAM	B-5722	REPLACE BRIDGE 780277 OVER BEAVER CREEK		2775	575	BGOFF	R 200										
						BGOFF		C 2000									
DIV																	
SR 1925 (WORSHAM MILL ROAD) ROCKINGHAM	B-4803	REPLACE BRIDGE 780097 OVER WOLF ISLAND CREEK.		2358	2358												
DIV						UNDER CONSTRUCTION											
SR 1138 (LINDSEY BRIDGE ROAD) ROCKINGHAM	B-5716	REPLACE BRIDGE 780140 OVER DAN RIVER		7660	950	BGOFF	R 610										
						BGOFF		C 6100									
DIV																	

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BRIDGE PROJECTS																	
SR 2600 (MIZPAH CHURCH ROAD) ROCKINGHAM	B-4964	REPLACE BRIDGE 780085 OVER SOUTHERN RAILROAD.		2843	2843												
DIV						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636												
						UNDER CONSTRUCTION											
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4654	3954	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
EX																	
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											

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AVIATION PROJECTS																	
BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY) ALAMANCE	AV-5851 A130060	CONSTRUCT 100 FT PAVED OVERRUN AND MAKE SAFETY ENHANCEMENTS.		2080		T		C 2080									
DIV																	
BURLINGTON-ALAMANCE REGIONAL AIRPORT (BUY) ALAMANCE	AV-5737 A130048	OBTAIN NAVIGATION EASEMENTS AND CLEAR OBSTRUCTIONS IN THE RUNWAY 24 APPROACH.		1363	163	T		R 1080									
						L		R 120									
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 49 / NC 54 (HARDEN STREET) ALAMANCE	EB-5887 B140796	WEST PINE STREET TO NORTH MARSHALL STREET IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	175	26	TA5200		R 35									
						L		R 9									
						TA5200			C 84								
						L			C 21								
DIV																	
						IN PROGRESS											
NC 87 (SOUTH MAIN STREET) ALAMANCE	EB-5884 B140786	SR 2183 (IVEY ROAD) TO SR 2100 (EAST GILBREATH STREET) IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	539	55	TA5200	R 184										
						L	R 46										
						TA5200		C 203									
						L		C 51									
DIV																	
SR 1716 (GRAHAM-HOPEDALE ROAD) ALAMANCE	EB-5882 B140726	SR 1720 (WEST HANOVER ROAD) TO NORTH MEBANE STREET IN BURLINGTON. CONSTRUCT SIDEWALK.	0.6	137		TA5200	R 14										
						L	R 4										
						TA5200		C 95									
						L		C 24									
DIV																	
US 70 (NORTH CHURCH STREET) ALAMANCE	EB-5885 B150488	BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.5	120		TA5200	C 96										
						L	C 24										
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
LEE AVENUE ALAMANCE	EB-5988 B171211	WEST LEBANON AVENUE TO SR 1454 (WEST HAGGARD AVENUE) IN ELON. CONSTRUCT SIDEWALK.	0.2	307		TA5200						PE 24					
						L						PE 6					
						TA5200						R 4					
						L						R 1					
						TA5200							C 218				
						L							C 54				
DIV																	
US 70 (NORTH CHURCH STREET) ALAMANCE	EB-5879 B140730	SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.4	110	16	TA5200	R 22										
						L	R 6										
						TA5200	C 53										
						L	C 13										
DIV																	
						IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
ALAMANACE COUNTY TRANSP ALAMANCE	TQ-6788	OPERATING		228	228	FEPD											
						L											
SD																	
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TA-6664	CAPITAL		259	259	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TA-6116	CAPITAL		1875	1875	FNU											
						STCP											
SD																	
ALAMANACE COUNTY TRANSPORTATION ALAMANCE	TK-6103	ADMINISTRATION		4882	3458	FNU	AD 89	AD 89	AD 89	AD 89							
						L	AD 53	AD 53	AD 53	AD 53							
						S	AD 214	AD 214	AD 214	AD 214							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
ALAMANACE COUNTY TRANSPORTATION ALAMANCE SD	TM-6147	OPERATING		122	122	JARC											
						L											
ALAMANACE COUNTY TRANSPORTATION ALAMANCE SD	TO-5214	OPERATING FOR ALAMANCE COUNTY TRANSPORTATION IN THE BURLINGTON URBAN AREA - THROUGH NCDOT		10467	2247	FUZ	O 650	O 660	O 670	O 680	O 690	O 700	O 710	O 720			
						L	O 325	O 330	O 335	O 340	O 345	O 350	O 355	O 360			
						FUNDS AUTHORIZED IN PROGRESS											
ALAMANACE COUNTY TRANSPORTATION ALAMANCE SD	TO-5207	CONTINUE GENERAL PURPOSE TRIPS IN THE URBANIZED AREA		642	642	FUZ											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
ALAMANACE COUNTY TRANSPORTATION ALAMANCE SD	TQ-6918	OPERATING		124	124	FEPD											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
ALAMANACE COUNTY TRANSPORTATION ALAMANCE SD	TQ-6919	OPERATING		494	494	FEPD											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
BURLINGTON/GIBSON VILLE FIXED ROUTE SYSTEM ALAMANCE SD	TA-5176	PURCHASE FIVE (5) NEW LTV'S FOR FIXED ROUTE SYSTEM START UP		1066	1066	FUZ											
						L											
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM ALAMANCE SD	TG-5259	ADA SERVICES		75	75	FUZ L											
						FUNDS AUTHORIZED IN PROGRESS											
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM ALAMANCE SD	TG-6794	CAPITAL		749	749	FUZ L											
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM ALAMANCE SD	TG-5258	ROUTINE CAPITAL, START UP SUPPORT EQUIPMENT AND PEDESTRIAN IMPROVEMENTS FOR FIXED ROUTE SYSTEM		2347	2347	FUZ L											
						FUNDS AUTHORIZED IN PROGRESS											
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM ALAMANCE SD	TO-5208	OPERATING ASSISTANCE		1400	1400	FUZ L											
						FUNDS AUTHORIZED IN PROGRESS											
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM ALAMANCE SD	TP-5123	TRANSIT PLANNING/ROUTE EVALUATIONS/TRANSIT ADMINISTRATION		188	188	FUZ L S											
						FUNDS AUTHORIZED IN PROGRESS											
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM ALAMANCE SD	TP-5155	PLANNING		100	100	FUZ L											
ORANGE PUBLIC TRANSIT ALAMANCE SD	TO-5217	OPERATING FUNDING FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE BURLINGTON URBAN AREA - THROUGH THE NCDOT		94	94	FUZ L											

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PUBLIC TRANSPORTATION PROJECTS																	
ORANGE PUBLIC TRANSIT ALAMANCE ORANGE SD	TO-5206	BEGIN TWO NEW CIRCULATOR ROUTES IN EASTERN BURLINGTON MPO AREA WITH CONNECTION TO MEBANE AND HILLSBOROUGH		480	480	FUZ L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE SD	TG-6137B	ROUTINE CAPITAL, PASSENGER AMENITIES, PARTS, EQUIPMENT, PREVENTIVE MAINTENANCE, AND CAPITAL COST OF CONTRACTING.		1000	250	FUZ L	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25	CP 100 CP 25					
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE SD	TM-5134	OPERATING ASSISTANCE		800	800	JARC	O 0	O	O	O							
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE GUILFORD SD	TO-5136	OPERATING ASSISTANCE		11817	8549	SMAP	O 817	O 817	O 817	O 817							
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE SD	TO-6145	EXPANSION OF SERVICE ON ROUTE 4		217	217	CMAQ L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE SD	TO-5134	OPERATING		5800	2800	FUZ L	O 250 O 250	O 250 O 250	O 250 O 250	O 250 O 250	O 250 O 250	O 250 O 250					
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD SD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31	FUZ	CP 2	CP 2	CP 2	CP 2							
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION SD	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ L	CP 600 CP 150	CP 650 CP 163	CP 700 CP 175								
TRIANGLE TRANSIT AUTHORITY ALAMANCE SD	TA-5175	PURCHASE ONE (1) TRANSIT BUS FOR COMMUTER AND PARK AND RIDE SERVICE TO MEBANE		498	498	FUZ L S											
						FUNDS AUTHORIZED IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY ALAMANCE SD	TA-5193	PURCHASE ONE REPLACEMENT VEHICLE		475	475	FUZ L											
TRIANGLE TRANSIT AUTHORITY ALAMANCE SD	TA-5195	PURCHASE ONE REPLACEMENT VEHICLE		475	475	JARC L											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE TRN	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
						IN PROGRESS											
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
						EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
						EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
						REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE EX	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
PIEDMONT CORRIDOR ALAMANCE TRN	P-5205	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT.		11605	11605												
						UNDER CONSTRUCTION											

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NON-HIGHWAY PROGRAM

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PUBLIC TRANSPORTATION PROJECTS																	
CASWELL COUNTY	TA-9003	CAPITAL - PURCHASE OF SERVICE		16	16	FEPD											
CASWELL						L											
						S											
SD																	
CASWELL COUNTY	TA-6175	CAPITAL		257	257	FNU											
CASWELL						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CASWELL COUNTY	TK-6116	ADMINISTRATION		1568	1120	FNU	O 89										
CASWELL						FNU		AD 89	AD 89	AD 89							
						L											
						L	AD 17	AD 17	AD 17	AD 17							
						S	O 6										
						S		AD 6	AD 6	AD 6							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CASWELL COUNTY	TQ-9016	CAPITAL - PURCHASE OF SERVICE		16	16	FEPD											
CASWELL						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5800	TAXIWAY J EXTENSION, TAXIWAY D TO TAXIWAY J2.		6000		T				C 500							
						O				C 5500							
GUILFORD	A151027																
SW																	
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5701	RUNWAY 5R-23L EXTENSION PROGRAM		20000		O		C 19500									
						T		C 500									
GUILFORD	A130254																
SW																	

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AVIATION PROJECTS																	
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5711	SURFACE MOVEMENT GUIDANCE AND CONTROL SYSTEM (SMGCS) UPDATE.		8000		T	C 500										
						O	C 7500										
GUILFORD	A130240																
SW																	
						WORK PERFORMED BY PIEDMONT TRIAD AIRPORT AUTHORITY											
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5708	CONSTRUCT TAXIWAY OVER FUTURE I-73 EAST OF SR 2085 (BRYAN BOULEVARD).		10500	10000	T	C 500										
GUILFORD	A130246																
SW																	
						IN PROGRESS BY PIEDMONT TRIAD AIRPORT AUTHORITY											
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5802	CONSTRUCT NORTHWEST APRON TO INCREASE CAPACITY FOR FUTURE EXPANSION.		10000		T				C 500							
						O				C 9500							
GUILFORD	A151029																
SW																	
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5718	HIGH SPEED TAXIWAY TO RUNWAY 5R-23L.		3000		O		C 2500									
						T		C 500									
GUILFORD	A130253																
SW																	
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5707	CONSTRUCT TAXIWAY G.		15900		O		C 15400									
						T		C 500									
GUILFORD	A130252																
SW																	
						IN PROGRESS BY PIEDMONT TRIAD AIRPORT AUTHORITY											
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO)	AV-5803	TAXIWAY F. CONSTRUCT TAXIWAY INCLUDING BRIDGE OVER TED JOHNSON PARKWAY.		27000		T					C 500						
						O					C 26500						
GUILFORD	A151026																
SW																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5715 A130233	RUNWAY 5R-23L GROUP VI UPGRADE.		10000		O	C 9500										
						T	C 500										
SW																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 220 (WENDOVER AVENUE) GUILFORD	EB-5883	GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.7	1275	330	TAANY	C 507 A										
						L	C 127 A										
						TAANY	C 249 B										
						L	C 62 B										
DIV						DIV A B150768 GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) IN GREENSBORO. CONSTRUCT SIDEWALKS.										
						DIV B B150777 SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.										
						IN PROGRESS											
NC 68 (EASTCHESTER DRIVE) GUILFORD	EB-5922 B150365	CENTENNIAL STREET TO LASSITER DRIVE IN HIGH POINT. CONSTRUCT SIDEWALK.	0.4	135		TA5200						C 108					
						L						C 27					
DIV																	
SR 1001 (NORTH CHURCH STREET) GUILFORD	EB-5996 B150733	HENRY STREET / ELECTRA DRIVE TO LEES CHAPEL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	1.2	483		TAANY							PE 39				
						L							PE 10				
						TAANY									C 347		
						L									C 87		
DIV																	
SR 1536 (PENNY ROAD) GUILFORD	EB-6000 B172092	CITY LAKE PARK TO PIEDMONT ENVIRONMENTAL CENTER IN HIGH POINT. CONSTRUCT MULTIUSE PATH.	0.1	1650		TA5200							PE 120				
						L							PE 30				
						TA5200									C 1200		
						L									C 300		
DIV																	
SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD) GUILFORD	EB-5889 B150901	EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER.	0.7	500		TA5200		C 400									
						L		C 100									
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1541 (WEST WENDOVER AVENUE) GUILFORD	EB-6010 B150370	NC 68 (EASTCHESTER DRIVE) TO GIBSON PARK ENTRANCE IN HIGH POINT. CONSTRUCT SIDEWALK.	1.1	220		TA5200										C 176	
						L										C 44	
DIV																	
						COORDINATE WITH U-6121											
SR 4121 (EAST MAIN STREET) GUILFORD	EB-5519	EXISTING SIDEWALK NEAR JAMESTOWN MUNICIPAL BUILDING TO YORKLEIGH LANE NEAR GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT SIDEWALK.		1062	1062												
TRN																	
						UNDER CONSTRUCTION BY TOWN OF JAMESTOWN											
NEW PEDESTRIAN BRIDGE AND APPROACHES GUILFORD	EB-5517	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1200	1200												
TRN																	
						UNDER CONSTRUCTION BY TOWN OF JAMESTOWN											
VARIOUS GUILFORD	EL-5101	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		32374	32374												
DIV																	
						PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS											
VARIOUS GUILFORD	U-5532	GREENSBORO URBAN AREA MPO: BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS		8525	2980	BGDA	C 4120										
						L	C 1030										
						TADA	C 316										
						L	C 79										
DIV																	
						IN PROGRESS											
NC 68 (EASTCHESTER DRIVE) GUILFORD	EB-5874 B150310	JOHNSON STREET TO SR 1278 (NORTH COLLEGE DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.7	142		TA5200	C 114										
						L	C 28										
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1278 (SOUTH COLLEGE DRIVE) GUILFORD	EB-5873 B150369	SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST KIVETT DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.6	129	129												
DIV						IN PROGRESS											
SR 2526 (SUMMIT AVENUE) GUILFORD	EB-6009 B172032	SULLIVAN STREET TO FOURTH STREET IN GREENSBORO. CONSTRUCT BICYCLE, PEDESTRIAN AND SAFETY IMPROVEMENTS.	0.5	4375		TAANY							PE 525				
						L							PE 131				
						TAANY										C 2975	
						L										C 744	
DIV																	
CEDROW DRIVE GUILFORD	EB-5989 B172093	WEST OF I-74 TO EAST OF I-74 IN HIGH POINT. CONSTRUCT MULTIUSE FACILITY ACROSS I-74.	0.1	1370		TA5200						PE 96					
						L						PE 24					
						TA5200						R 40					
						L						R 10					
						TA5200							C 960				
						L							C 240				
DIV																	
CONE BOULEVARD GUILFORD	EB-5985 B172282	US 29 (O'HENRY BOULEVARD) TO ST. REGIS ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	3.1	699		TAANY		R 62									
						L		R 16									
						TAANY			C 497								
						L			C 124								
DIV																	
HIGH POINT RAILROAD ESPLANADE GUILFORD	EB-5990 B172234	LIINDSAY STREET TO CENTENNIAL STREET IN HIGH POINT. CONSTRUCT GREENWAY.	1	8800		TA5200							PE 640				
						L							PE 160				
						TA5200									C 6400		
						L									C 1600		
DIV																	
FARMINGTON DRIVE GUILFORD	EB-5877 B150754	HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWLAKS.	1	446	86	TAANY	R 48										
						L	R 12										
						TAANY	C 240										
						L	C 60										
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
GREEN VALLEY ROAD	EB-5997	FRIENDLY AVENUE TO WESTOVER TERRACE IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.3	403		TAANY				R 36							
GUILFORD	B172257					L				R 9							
						TAANY						C 286					
						L						C 72					
DIV																	
LATHAM PARK GREENWAY	EB-5518	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTIUSE PATH.	0.7	562	562												
GUILFORD																	
TRN						UNDER CONSTRUCTION BY CITY OF GREENSBORO											
HOLDEN ROAD	EB-5876	SR 4121 (WEST GATE CITY BOULEVARD) TO NORTH OF SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.2	393	393												
GUILFORD	B150749																
DIV						UNDER CONSTRUCTION BY CITY OF GREENSBORO											
HOLDEN ROAD; EAST LINDSAY STREET	EB-5716	HOLDEN ROAD, SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE. EAST LINDSAY STREET, MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.8	530	530												
GUILFORD	B141329																
DIV						UNDER CONSTRUCTION											
BRIDFORD PARKWAY; HORNADAY ROAD	EB-5993	BRIDFORD PARKWAY FROM SR 1541 (WEST WENDOVER AVENUE) TO HORNADAY ROAD AND HORNADAY ROAD FROM WEST OF NICHOLAS ROAD TO BRIDFORD PARKWAY IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.9	390		TAANY	C 312										
GUILFORD	B172046					L	C 78										
DIV																	
JOHNSON STREET	EB-5999	PARRIS AVENUE TO SR 1896 (EAST HARTLEY DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.5	145		TA5200									C 116		
GUILFORD	B150374					L									C 29		
DIV																	
LAWNDALE DRIVE	EB-5995	PISGAH CHURCH ROAD TO LAKE BRANDT ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	2.5	429		TAANY				R 38							
GUILFORD	B172271					L				R 10							
						TAANY						C 305					
						L						C 76					
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
OLD BATTLEGROUND ROAD	EB-5987	LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTIUSE PATH.	0.6	986		TAANY				PE 79							
						L				PE 20							
GUILFORD	B172264					TAANY						C 710					
						L						C 177					
DIV																	
WEST MEADOWVIEW ROAD	EB-5878	SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.5	328	18	TAANY	R 41										
						L	R 10										
GUILFORD	B150745					TAANY	C 207										
						L	C 52										
DIV																	
SPRING GARDEN STREET	EB-5992	SR 1008 (WEST MARKET STREET) TO POMONA DRIVE AND MERRITT DRIVE TO HOLDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	0.9	350		TAANY							PE 28				
						L							PE 7				
GUILFORD	B172051					TAANY									C 252		
						L									C 63		
DIV																	
SUMMERFIELD SOUTH GREENWAY	EB-5900	US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTIUSE PATH.	2.6	4286		TAANY			R 312								
						L			R 78								
GUILFORD	B151064					TAANY					C 3117						
						L					C 779						
DIV																	
BENJAMIN PARKWAY; WESTOVER TERRACE	EB-5986	BENJAMIN PARKWAY FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM ELAM AVENUE TO AYCOCK STREET, CONSTRUCT SIDEPATH ON BENJAMIN PARKWAY FROM AYC	1	1270		TAANY			R 56								
						L			R 14								
GUILFORD	B172056					TAANY					C 960						
						L					C 240						
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
BURLINGTON/GIBSONVILLE FIXED ROUTE SYSTEM	TO-6151	OPERATING		4032	2016	FUZ	O 504	O 504									
						L	O 504	O 504									
GUILFORD																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	FNU	O 360	O 360	O 360	O 360							
FORSYTH						L	O 161	O 161	O 359	O 161							
GUILFORD						S	O 359	O 359	O 161	O 359							
WATAUGA																	
WILKES																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY	TA-6679	PURCHASE ONE EXPANSION 40-FT BUS.															
FOR REGIONAL																	
TRANSPORTATION																	
(PART)																	
GUILFORD	T130080																
REG																	
						IN ACQUISITION											
GASTONIA TRANSIT	TA-6693	BUS REPLACEMENT		1350	1350	FUZ											
GASTON						L											
GUILFORD						S											
SD																	
GASTONIA TRANSIT	TA-6694	TRANSPORTER VAN REPLACEMENT		40	40	FUZ											
FORSYTH						L											
GASTON						S											
GUILFORD																	
SD																	
GREENSBORO TRANSIT	TD-5279	RENOVATION OF J. DOUGLAS GAYLON DEPOT		1500		FBUS	CP 960										
AUTHORITY						L	CP 270										
GUILFORD						T	CP 270										
DIV																	
GREENSBORO TRANSIT AUTHORITY	TA-4771	CLEAN DIESEL REPLACEMENT BUSES		8831	8831	CMAQ											
GUILFORD						FBUS											
						L											
						S											
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TA-6714	ELECTRIC REPLACEMENT BUSES AND CHARGING STATIONS		4526	4526	CMAQ											
						FBUS											
						L											
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TA-6698	GTA ELECTRIC REPLACEMENT BUSES		4818	4818	CMAQ											
						L											
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TD-4279	RENOVATION OF J DOUGLAS GAYLON DEPOT		1244	1244	FBUS											
						L											
						T											
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TG-4957	OPERATING-ADA PARATRANSIT		10944	6552	FUZ	O 439	O 439	O 439	O 439	O 439	O 439	O 439	O 439			
						L	O 110	O 110	O 110	O 110	O 110	O 110	O 110	O 110			
						FUNDS AUTHORIZED IN PROGRESS											
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TG-4753	PREVENITVE MAINTENANCE AND PASSENGER AMENITIES		945	315	FUZ	CP 84	CP 84	CP 84	CP 84	CP 84	CP 84					
						L	CP 21	CP 21	CP 21	CP 21	CP 21	CP 21					
						FUNDS AUTHORIZED IN PROGRESS											
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TG-5105	ROUTINE CAPITAL		2432	1632	FUZ	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80			
						L	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20	CP 20			
						FUNDS AUTHORIZED IN PROGRESS											
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TG-5185	ROUTINE CAPITAL		1000	200	FUZ	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80	CP 80			
						L	20	20	20	20	20	20	20	20			
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TM-5308	TRANSIT ENHANCEMENTS		301	301	FUZ	CP 0	CP	CP	CP	CP 0	CP 0					
						L	CP 0	CP	CP	CP	CP 0	CP 0					
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 7

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PUBLIC TRANSPORTATION PROJECTS																	
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TO-6139	SECTION 5310 OPERATING		1870	1054	FEPD	O 51	O 51	O 51	O 51	O 51	O 51	O 51	O 51			
						L	O 51	O 51	O 51	O 51	O 51	O 51	O 51	O 51			
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TO-6140	ADMINISTRATIVE OVERSIGHT OF 5310 FUNDS		0													
						FUNDS AUTHORIZED IN PROGRESS											
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TO-4971	OPERATING- FIXED ROUTE		100725	51269	FUZ	O 1243	O 1243	O 1243	O 1243	O 1243	O 1243	O 1243	O 1243			
						L	O 3061	O 3061	O 3061	O 3061	O 3061	O 3061	O 3061	O 3061			
						SMAP	O 1878	O 1878	O 1878	O 1878	O 1878	O 1878	O 1878	O 1878			
						FUNDS AUTHORIZED IN PROGRESS											
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TP-5101	PLANNING ASSISTANCE-5303		2740	1468	FMPL	PL 141	PL 141	PL 141	PL 141	PL 141	PL 141	PL 141	PL 141			
						L	PL 18	PL 18	PL 18	PL 18	PL 18	PL 18	PL 18	PL 18			
						S											
						FUNDS AUTHORIZED IN PROGRESS											
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TQ-7000	SECTION 5310 PROGRAM ADMINISTRATION		349	141	FEPD	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26	AD 26			
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TQ-6783	SECTION 5310 CAPITAL PROJECT		2704	888	FEPD	CP 181	CP 181	CP 181	CP 181	CP 181	CP 181	CP 181	CP 181			
						L	CP 46	CP 46	CP 46	CP 46	CP 46	CP 46	CP 46	CP 46			
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TS-4758	SAFETY & SECURITY		907	467	FUZ	CP 44	CP 44	CP 44	CP 44	CP 44	CP 44	CP 44	CP 44			
						L	CP 11	CP 11	CP 11	CP 11	CP 11	CP 11	CP 11	CP 11			
GUILFORD COUNTY TRANSPORTATION GUILFORD SD	TA-6263	CAPITAL		439	439	FNU											

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PUBLIC TRANSPORTATION PROJECTS																	
GUILFORD COUNTY	TK-6132	ADMINISTRATION		3119	2211	FNU	AD 73	AD 73	AD 73	AD 73							
TRANSPORTATION						L	AD 34	AD 34	AD 34	AD 34							
GUILFORD						S	AD 120	AD 120	AD 120	AD 120							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GUILFORD COUNTY	TO-5216	OPERATING FUNDING FOR GUILFORD		1555	175	FUZ	O 80	O 90	O 100	O 110	O 120	O 130	O 140	O 150			
TRANSPORTATION		COUNTY THROUGH HIGH-POINT MPO				L	O 40	O 45	O 50	O 55	O 60	O 65	O 70	O 75			
GUILFORD																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GUILFORD COUNTY	TO-5221	OPERATING- RURAL TRANSIT		1400	280	FUZ	O 70	O 70	O 70	O 70	O 70	O 70	O 70	O 70			
TRANSPORTATION						L	O 70	O 70	O 70	O 70	O 70	O 70	O 70	O 70			
GUILFORD																	
SD																	
GUILFORD COUNTY	TQ-6793	OPERATING		202	202	FEPD											
TRANSPORTATION						L											
GUILFORD																	
SD																	
GUILFORD COUNTY	TQ-6920	OPERATING		202	202	FEPD											
TRANSPORTATION						L											
GUILFORD																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GUILFORD COUNTY	TA-6689	REPLACEMENT VEHICLES		499	107	FBUS	CP 41	CP 41	CP 41	CP 41	CP 41	CP 41	CP 41	CP 41			
TRANSPORTATION						L	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8	CP 8			
(TAMS)																	
GUILFORD																	
SD																	
HIGH POINT TRANSIT	TD-5283	BUILDING / FACILITY RENOVATION AND		300	300												
GUILFORD	T150904	UPGRADE FOR PARATRANSIT															
		ADMINISTRATION.															
REG																	
						IN PROGRESS											
HIGH POINT TRANSIT	TA-6729	PURCHASE REPLACEMENT BUSES		1000	500	CMAQ											
SYSTEM / HI-TRAN						FUZ			CP 400								
GUILFORD						L			CP 100								
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH SD	TA-5129	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ											
						L											
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH SD	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF CONTRACTING)		3006	2090	FUZ	CP 181	CP 181	CP 181	CP 181							
						L	CP 48	CP 48	CP 48	CP 48							
						FUNDS AUTHORIZED IN PROGRESS											
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH SD	TO-4790	OPERATING ASSISTANCE		42594	31078	FUZ	O 1202	O 1202	O 1202	O 1202							
						L	O 1202	O 1202	O 1202	O 1202							
						SMAP	O 475	O 475	O 475	O 475							
						FUNDS AUTHORIZED IN PROGRESS											
HIGH POINT TRANSIT SYSTEM / HI-TRAN GUILFORD SD	TP-5104	PLANNING ASSISTANCE - 5303		616	440	FMPL	CP 36	CP 36	CP 36	CP 36							
						L	CP 4	CP 4	CP 4	CP 4							
						S	CP 4	CP 4	CP 4	CP 4							
						FUNDS AUTHORIZED IN PROGRESS											
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH SD	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156	FUZ	CP 14	CP 14	CP 14	CP 14							
						L	CP 2	CP 2	CP 2	CP 2							
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION FORSYTH GUILFORD RANDOLPH DIV	TA-6722 T171861	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T		C 90									
						L		C 10									

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH GUILFORD REG	TA-6678 T130075	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		70	70	IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TA-6690	REPLACEMENT VEHICLES		473	113	FBUS	CP 38	CP 38	CP 38	CP 38	CP 38	CP 38	CP 38	CP 38			
						L	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7	CP 7			
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TA-5194	PURCHASE ONE REPLACEMENT VEHICLE		500	500	FUZ											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TA-5196	PURCHASE ONE REPLACEMENT VEHICLE		500	500	JARC											
						L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON FORSYTH GUILFORD RANDOLPH SD	TA-5197A	BUS REPLACEMENT		475	475	CMAQ											
						L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TG-6185	ROUTINE CAPITAL		1005	261	FUZ	CP 74	CP 74	CP 74	CP 74	CP 74	CP 74	CP 74	CP 74			
						L	CP 19	CP 19	CP 19	CP 19	CP 19	CP 19	CP 19	CP 19			
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TG-6173	ROUTINE CAPITAL		375	375	FUZ											
						L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD GUILFORD SD	TG-6186	ROUTINE CAPITAL		225	225	FBUS											
						FUZ											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TG-6173B	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, CAPITAL COST OF CONTRACTING SPARE PARTS FOR SERVICE IN THE HIGH POINT URBAN AREA		438	438	FUZ											
						L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TM-6139	OPERATING ASSISTANCE		634	634	JARC											
						L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TM-5313	6316 OPERATING - PART: CAREER EXPRESS DEVIATED FIXED ROUTE SERVICE		1000	1000	JARC											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TO-5209	OPERATING- FIXED ROUTE		4918	1286	FUZ	O 227	O 227	O 227	O 227	O 227	O 227	O 227	O 227			
						L	O 227	O 227	O 227	O 227	O 227	O 227	O 227	O 227			
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON FORSYTH GUILFORD RANDOLPH SD	TO-5212	OPERATING FUNDING		574	574	CMAQ L											
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE GUILFORD SD	TO-5136	OPERATING ASSISTANCE		11817	8549	SMAP	O 817	O 817	O 817	O 817							
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TO-6147	OPERATING ASSISTANCE		365	365	CMAQ L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TO-5134B	OPERATING ASSISTANCE		1800	1800	FUZ L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TO-5134C	OPERATING ASSISTANCE		8500	2500	FUZ L	O 500 O 500	O 500 O 500	O 500 O 500	O 500 O 500	O 500 O 500	O 500 O 500					
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TO-5209H	OPERATING EXPENSES		0													
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD SD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31	FUZ	CP 2	CP 2	CP 2	CP 2							
						FUNDS AUTHORIZED IN PROGRESS											
SENIOR RESOURCES OF GUILFORD GUILFORD	TA-6551	CAPITAL - EXPANSION VEHICLE		53	53	FEPD											
						L											
						S											
SD																	
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION SD	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ	CP 600	CP 650	CP 700								
						L	CP 150	CP 163	CP 175								
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH GUILFORD REG	TA-6680 T130077	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		80	80												
						IN PROGRESS											

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FREIGHT RAIL PROJECTS																	
NORFOLK SOUTHERN H LINE GUILFORD	P-5709 R140016	CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B).		13294		T		R 625	R 1875								
						T		U 230	U 689								
						T				C 9500							
						O				C 375							
REG																	
						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION										
NCRR NORFOLK SOUTHERN H LINE GUILFORD	P-5747 R171958	SOUTH ENGLISH STREET IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722955X.		18700	1500	T						R 2300					
						T							C 14155				
						O							C 745				
REG																	
						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION										
NCRR / NORFOLK SOUTHERN MAIN LINE GUILFORD	P-5752 R172085	HOSKINS STREET IN HIGH POINT. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722351T.		21900		T									R 2900		
						T											C 18100
						O											C 900
DIV																	
NORFOLK SOUTHERN MAIN LINE GUILFORD	P-5735 R171956	SR 1584 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722542D.		17470	1270	T						R 3500					
						T								C 2973	C 2973	C 2972	C 2972
						O								C 810			
SW																	
						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD										
NORFOLK SOUTHERN MAINLINE GUILFORD	P-5700 R140006	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.		1900	200	T	C 850										
						O	C 850										
DIV																	
						"OTHER" FUNDS REFLECT NORFOLK SOUTHERN CORPORATION PARTICIPATION										
NORFOLK SOUTHERN GUILFORD	P-5721 R140043	JAMESTOWN SIDING IN JAMESTOWN. CONSTRUCT EXTENSION.		4477	407	T	C 102	C 1933									
						O	C 2035										
SW																	
						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION										
NCRR NORFOLK SOUTHERN GUILFORD	P-5714 R140002	POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS.		1600		T				C 1600							
REG																	

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FREIGHT RAIL PROJECTS																	
NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD	P-5713	SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.		6518		T		R 916									
						T			C 2668	C 2667							
						O			C 267								
GUILFORD	R150840																
SW																	
						"O" FUNDING REFLECTS NORFOLK SOUTHERN RAILROAD PARTICIPATION											
PASSENGER RAIL PROJECTS																	
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
TRN																	
						IN PROGRESS											
NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
ALAMANCE	R150274																
CABARRUS						EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
DAVIDSON						EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
DURHAM						REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	

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NON-HIGHWAY PROGRAM

DIVISION 7

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
EX																	
LOWDERMILK STREET SYKES AVENUE GUILFORD	Y-4807B	PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO.		4980	2430	RR	C 1450										
						O	C 1100										
DIV																	
						"O" FUNDING REFLECTS FREIGHT RAIL AND RAIL CROSSING SAFETY IMPROVEMENT (FRRCSI) FUNDS										
BICYCLE AND PEDESTRIAN PROJECTS																	
US 15 / US 501 ORANGE	EB-5998 B150607	WILLOW DRIVE TO SR 1741 / SR 1838 (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATHS.	1.2	2248		TAANY			PE 163								
						L			PE 41								
						TAANY						C 1635					
						L						C 409					
DIV																	
						COORDINATE WITH U-5304											
NC 54 ORANGE	EB-5994 B140789	ANDERSON PARK TO JAMES STREET IN CARRBORO. CONSTRUCT MULTIUSE PATH ON NORTH SIDE OF NC 54.	0.7	1469		TAANY			PE 190								
						L			PE 48								
						TAANY						R 34					
						L						R 9					
						TAANY							C 950				
						L							C 238				
DIV																	
SR 1005 (JONES FERRY ROAD) ORANGE	EB-5880 B150153	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAANY			PE 71								
						L			PE 18								
						TAANY				R 25							
						L				R 6							
						TAANY						C 353					
						L						C 88					
DIV																	

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1780 (ESTES DRIVE) ORANGE	EB-5886 B150621	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS.	1.7	5032		TAANY	PE 136 A										
						L	PE 34 A										
						TAANY		R 37 A									
						L		R 9 A									
						TAANY			C 678 A								
						L			C 170 A								
						TAANY	R 691 B										
						L	R 173 B										
						TAANY		C 2483 B									
						L		C 621 B									
DIV						DIV A	SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CARRBORO. CONSTRUCTION ADMINISTRATION BY DIV. 7.										
						DIV B	SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CHAPEL HILL. CONSTRUCTION ADMINISTRATION BY DIV. 7.										
VARIOUS CHATHAM DURHAM ORANGE	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		13242	12842	TADA	C 400										
DIV						UNDER CONSTRUCTION											
BARNES STREET ORANGE	EB-5890 B150194	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292		TAANY			PE 37								
						L			PE 9								
						TAANY				R 13							
						L				R 3							
						TAANY					C 184						
						L					C 46						
DIV																	
MORGAN CREEK GREENWAY ORANGE	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		1568	1568												
TRN						TRN A	PHASE 1 - UNDER CONSTRUCTION										
						TRN B	PHASE 2 - PROJECT DELETED										
						PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY TOWN OF CARRBORO											
ORANGE COUNTY BICYCLE ROUTE 1 ORANGE	EB-5721 B140778	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	1089	120	TAANY	C 775										
						L	C 194										
DIV																	

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PUBLIC TRANSPORTATION PROJECTS																	
CHAPEL HILL TRANSIT ORANGE SD	TA-6695	BUS REPLACEMENT PROJECT- CMAQ		1368	1368	CMAQ L											
CHAPEL HILL TRANSIT ORANGE SD	TA-4979	REPLACEMENT VAN		4061	3269	FUZ				CP 792							
						FUNDS AUTHORIZED IN PROGRESS											
CHAPEL HILL TRANSIT ORANGE SD	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS L S											
CHAPEL HILL TRANSIT ORANGE SD	TA-5200	BUS REPLACEMENT PROJECT (C-5605C)		1400	1400	CMAQ L											
CHAPEL HILL TRANSIT ORANGE SD	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3633	FUZ	CP 197	CP 197	CP 197	CP 197							
						FUNDS AUTHORIZED IN PROGRESS											
CHAPEL HILL TRANSIT ORANGE SD	TA-4726	REPLACEMENT BUSES		51141	41449	FBUS FUZ L S	 CP 1939 CP 242 CP 242	 CP 1939 CP 242 CP 242	 CP 1939 CP 242 CP 242	 CP 1939 CP 242 CP 242							
						FUNDS AUTHORIZED IN PROGRESS											
CHAPEL HILL TRANSIT ORANGE SD	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50	FBUS											
CHAPEL HILL TRANSIT ORANGE SD	TD-4710B	FACILITY - PARK & RIDE		878	878	FUZ											

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PUBLIC TRANSPORTATION PROJECTS																	
CHAPEL HILL TRANSIT ORANGE SD	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70	FUZ L											
CHAPEL HILL TRANSIT ORANGE SD	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS		329	329	FBUS L											
CHAPEL HILL TRANSIT ORANGE SD	TG-6785	PURCHASE 2 BUSES		917	917	L STBGDA											
CHAPEL HILL TRANSIT ORANGE SD	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71	FUZ L S											
CHAPEL HILL TRANSIT ORANGE SD	TG-5248	SURFACE PARK & RIDE LOTS		100	100	FBUS L											
CHAPEL HILL TRANSIT ORANGE SD	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3920	2840	FUZ S	CP 432 CP 108		CP 432 CP 108								
						FUNDS AUTHORIZED IN PROGRESS											
CHAPEL HILL TRANSIT ORANGE SD	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ L				CP 157 CP 39							
						FUNDS AUTHORIZED IN PROGRESS											
CHAPEL HILL TRANSIT ORANGE SD	TG-4731B	PREVENTIVE MAINTENANCE		28557	23185	FUZ L	O 1074 O 269	O 1074 O 269	O 1074 O 269	O 1074 O 269							
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CHAPEL HILL TRANSIT ORANGE SD	TM-5132	OPERATING ASSISTANCE		414	414	JARC L											
CHAPEL HILL TRANSIT ORANGE SD	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC L											
CHAPEL HILL TRANSIT ORANGE SD	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC L											
CHAPEL HILL TRANSIT ORANGE SD	TO-5133	OPERATING ASSISTANCE		50081	35801	SMAP	O 3570	O 3570	O 3570	O 3570							
						FUNDS AUTHORIZED IN PROGRESS											
CHAPEL HILL TRANSIT ORANGE SD	TP-5158	ADA BUS STOP REVIEW AND DESIGN		40	40	FEPD L											
CHAPEL HILL TRANSIT ORANGE SD	TQ-5104	EZ RIDER SENIOR SHUTLE		696	696	FEPD L											
						FUNDS AUTHORIZED IN PROGRESS											
CHAPEL HILL TRANSIT ORANGE SD	TQ-6104	EASY RIDER SENIOR SHUTTLE		240	240	FEPD L											
CHAPEL HILL TRANSIT ORANGE SD	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		294	294	FUZ	CP 0	CP	CP	CP							
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CHAPEL HILL TRANSIT ORANGE SD	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTAL ASSESSMENT, DESIGN, AND ENGINEERING		4220	4020	FED	PE 160										
						L	PE 40										
						FUNDS AUTHORIZED IN PROGRESS											
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE SD	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1260	FNF	O 63	O 63	O 63	O 63							
						L	O 63	O 63	O 63	O 63							
						FUNDS AUTHORIZED IN PROGRESS											
GO TRIANGLE ORANGE REG	TD-5295 T150455	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.		1200	1200												
						UNDER CONSTRUCTION BY GO TRIANGLE											
GOTRIANGLE TRANSIT ORANGE WAKE REG	TA-6669 T150454	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		2431	2431												
						IN ACQUISITION											
GOTRIANGLE 400; 405; 420; 800; 805; CRX; FCX ORANGE REG	TD-5284 T150600	UNC HOSPITALS AREA IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION.		360		FUZ							C 288				
						L							C 36				
						T							C 36				
ORANGE COUNTY DEPARTMENT OF AGING ORANGE SD	TA-6526	CAPITAL		5	5	FEPD											
						L											
						S											
ORANGE COUNTY DEPARTMENT OF AGING ORANGE SD	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		439	439	FEPD											
						L											
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
ORANGE COUNTY DEPARTMENT OF AGING ORANGE SD	TQ-6165	MOBILITY MANAGEMENT		150	150	FEPD											
						L											
						S											
ORANGE PUBLIC TRANSIT ORANGE SD	TA-6554	CAPITAL		714	714	FNU											
						L											
						S											
ORANGE PUBLIC TRANSIT ORANGE SD	TA-5226	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		20	20	FBUS											
						L											
ORANGE PUBLIC TRANSIT ORANGE DIV	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		77	77												
						IN PROGRESS BY ORANGE PUBLIC TRANSIT											
ORANGE PUBLIC TRANSIT ORANGE SD	TK-6151	ADMINISTRATION		2581	1837	FNU	O 121	O 121	O 121	O 121							
						FNU											
						L	O 28	O 28	O 28	O 28							
						S	O 37	O 37	O 37	O 37							
ORANGE PUBLIC TRANSIT ORANGE SD	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130	130	FUZ											
						L											
ORANGE PUBLIC TRANSIT ALAMANCE ORANGE SD	TO-5206	BEGIN TWO NEW CIRCULATOR ROUTES IN EASTERN BURLINGTON MPO AREA WITH CONNECTION TO MEBANE AND HILLSBOROUGH		480	480	FUZ											
						L											
ORANGE PUBLIC TRANSIT ORANGE SD	TP-5151	CAPITAL ITEMS: SOFTWARE AND TECHNOLOGY EQUIPMENT (AUTOMATED PASSENGER COUNTERS)		18	18	STBGDA											

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PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ	CP 600	CP 650	CP 700								
						L	CP 150	CP 163	CP 175								
SD																	
ORANGE PUBLIC TRANSIT ORANGE DIV	TA-6721 T171425	PURCHASE TWO (2) LIGHT TRANSIT VEHICLES		109		T	A 98										
						L	A 11										
CHAPEL HILL TRANSIT ORANGE DIV	TA-4726A	3 REPLACEMENT BUSES.		2235	2235												
						IN PROGRESS BY CHAPEL HILL TRANSIT											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS											
						L											
SD																	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TA-4818B	REPLACEMENT BUS		6491	5529	FUZ	CP 770										
						L	CP 96										
						S	CP 96										
SD																	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TA-5123B	EXPANSION BUS		19546	16304	FUZ	CP 1351		CP 1351								
						L	CP 135		CP 135								
						S	CP 135		CP 135								
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED	C 500000	C 500000	C 500000								
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TG-5251	ROUTINE CAPITAL		277	277	FBUS L											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	FUZ L	CP 1575 CP 394	CP 1575 CP 394	CP 1575 CP 394	CP 1575 CP 394							
						FUNDS AUTHORIZED IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC L											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE SD	TP-4732A	PLANNING ASSISTANCE		8429	5477	FUZ L S	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74	PL 590 PL 74 PL 74							
						FUNDS AUTHORIZED IN PROGRESS											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE SD	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	328	FUZ L	CP 17 CP 2	CP 19	CP 17 CP 2	CP 17 CP 2							
						FUNDS AUTHORIZED IN PROGRESS											

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PASSENGER RAIL PROJECTS																	
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
TRN																	
						IN PROGRESS											
NORFOLK SOUTHERN H LINE ORANGE	P-5701 R141802	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		8010	810	T O	 C	3315 570	C	3315							
DIV																	
						"OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT											
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
						EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
						EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
						REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
EX																	

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
ROCKINGHAM COUNTY AIRPORT (SIF)	AV-5852	EXTEND RUNWAY TO 5500 FT.		2072	200	T		C 1872									
ROCKINGHAM	A130426																
DIV																	
ROCKINGHAM COUNTY / NC SHILOH AIRPORT (SIF)	AV-5898	CONSTRUCT T-HANGAR TAXILANES FOR ADDITION OF T-HANGARS.		574		T						C 574					
ROCKINGHAM	A130424																
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 220 BUSINESS	EB-5891	EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTIUSE PATH.	1.4	782	130	TALT5		C 522									
ROCKINGHAM	B151049					L		C 130									
DIV																	
SR 1747 (EAST STADIUM DRIVE)	EB-5888	SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK.	1	567	124	TA5200	C 354										
ROCKINGHAM	B142049					L	C 89										
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
City of Eden ROCKINGHAM	TQ-9017	CAPITAL - PURCHASE OF SERVICE		131	131	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
City of Reidsville ROCKINGHAM	TQ-9018	CAPITAL - PURCHASE OF SERVICE		120	120	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TA-9000	CAPITAL - PURCHASE OF SERVICE		108	108	FEPD											
						L											
						S											
SD																	

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DIVISION 7

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM SD	TA-6525	CAPITAL		190	190	FEPD											
						L											
						S											
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM SD	TA-6135	CAPITAL		1098	1098	FNU											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM SD	TA-6548	CAPITAL - EXPANSION VEHICLES		128	128	FEPD											
						L											
						S											
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM SD	TK-6159	ADMINISTRATION		2473	1765	FNU	O 142	O 142	O 142	O 142							
						FNU											
						L	O 26	O 26	O 26	O 26							
						S	O 9	O 9	O 9	O 9							
						FUNDS AUTHORIZED IN PROGRESS											
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM SD	TQ-8010	CAPITAL - MOBILITY MANAGEMENT		86	86	FEPD											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM SD	TQ-6785	OPERATING		250	250	FEPD											
						L											
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM SD	TQ-9015	CAPITAL - PURCHASE OF SERVICE		108	108	FEPD											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	*DELIVERABLE PROGRAM* FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	*DEVELOPMENTAL PROGRAM* FY 2026	FY 2027	FY 2028	FY 2029	*UNFUNDED* FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TQ-6164	OPERATING ASSISTANCE		492	492	FEPD											
						L											
SD																	
Town of Stoneville ROCKINGHAM	TQ-9019	CAPITAL - PURCHASE OF SERVICE		98	98	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 8

Chatham
Hoke
Lee
Montgomery
Moore
Randolph
Richmond
Scotland

HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 15 / US 501 CHATHAM	R-5724 H090560	SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. WIDEN TO MULTILANES, MILL AND RESURFACE, AND CONSTRUCT ROADWAY AND STREETSCAPE IMPROVEMENTS AT TRAFFIC CIRCLE.	1.9	9929	710	T		C 2800 A									
						T	R 235 B										
						T	U 28 B										
						T		C 3078 B	C 3078 B								
						DIV A	US 15 / US 501, SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. CONSTRUCT ROADWAY AND STREETSCAPE IMPROVEMENTS AT TRAFFIC CIRCLE. - RIGHT-OF-WAY IN PROGRESS										
						DIV B	US 15 / US 501, NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE.										
US 64 CHATHAM WAKE	R-5887 H150762	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010	10	NHP						R 5000					
						NHP						U 2000					
						NHP										C 15000	C 45000
REG																	
NC 87 CHATHAM	R-5961 H090302	NC 902 IN PITTSBORO TO US 64 BYPASS. WIDEN TO 12-FT LANES AND 4-FT PAVED SHOULDERS.	2.8	10500		T								R 3000			
						T								U 500			
						T										C 3500	C 3500
DIV																	
NC 751 CHATHAM	R-5825 H150227	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		910	910												
DIV																	
						UNDER CONSTRUCTION											
NEW ROUTE CHATHAM	R-5963 H170589	US 15 / US 501 / NC 87 TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	3	24456		BGLT5				R 3129	R 3129						
						BGLT5				U 100							
						BGLT5						C 1810	C 8144	C 8144			
DIV																	
NEW ROUTE CHATHAM	R-5930 H170589	COUNTRY ROUTT BROWN ROAD TO US 15 / US 501. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	1.1	9045		BGLT5		R 2071									
						BGLT5		U 100									
						BGLT5			C 3437	C 3437							
DIV																	

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA	C 400										
						S	C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 15 / US 501 CHATHAM ORANGE	U-6192 H171698	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	45640		T						R 4400	R 4400				
						T						U 550	U 550				
						T								CB 1716	CB 1716	CB 1716	CB 20592
						T								C 3334	C 3333	C 3333	
DIV																	
						BUILD NC BOND: $20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041											
US 64 (EAST 11TH STREET) CHATHAM	U-5737 H140366	NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPATH.	3	23424	4762	T			R 2462								
						T			U 1300								
						T				C 7450	C 7450						
REG																	
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		55394		BGDA						C 10594	C 11200	C 11200	C 11200	C 11200	
DIV																	
						INCLUDES $137K TO BE ALLOCATED TO TG-5235; $1548K ALLOCATED TO U-4726.											
VARIOUS CHATHAM DURHAM ORANGE	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		15881	15881												
DIV																	
						PRIOR YEAR AMOUNT INCLUDES $223K FEDERAL TIGER GRANT											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
VARIOUS CHATHAM DURHAM ORANGE DIV	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA						C 400	C 800	C 800	C 800	C 800	
BRIDGE PROJECTS																	
SR 1916 (CORINTH ROAD) CHATHAM HF	B-4461	REPLACE BRIDGE 180010 OVER SHADDOX CREEK.		2365	2365												
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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DIVISION 8

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463												
						REG MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION										
						UNDER CONSTRUCTION											
CONGESTION MITIGATION PROJECTS																	
VARIOUS CHATHAM ORANGE	C-5618	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		145		CMAQ PE 12											
						L PE 3											
						CMAQ R 12											
						L R 3											
						CMAQ C 68											
						L C 17											
						CMAQ O 12											
						L O 3											
						CMAQ I 12											
						L I 3											
EX																	
VARIOUS CHATHAM DURHAM ORANGE	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2448	959	CMAQ PE 119											
						L PE 30											
						CMAQ R 119											
						L R 30											
						CMAQ C 714											
						L C 179											
						CMAQ O 119											
						L O 30											
						CMAQ I 119											
						L I 30											
EX																	
						IN PROGRESS											
RURAL PROJECTS																	
US 401 HOKE SCOTLAND	R-3333 H090221	US 401 BUSINESS NORTH OF LAURINBURG TO US 401 BUSINESS EAST OF RAEFORD. CONSTRUCT PASSING LANES, TURN LANES, AND PAVED SHOULDERS.	21.6	108000		NHP									R 10000	R 10000	R 10000
						NHP									U 2667	U 2667	U 2666
						NHP											C 70000
DIV																	

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RURAL PROJECTS																	
NC 211 HOKE MOORE	R-5709 H090159	US 15 / US 501 IN ABERDEEN TO SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	15.4	151719	10000	T	R 14119	R 14119	R 14118								
						T	U 1695	U 1694	U 1694								
						T				C 23570	C 23570	C 23570	C 23570				
REG																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA	C 400										
						S	C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
SR 1102 (GILLIS HILL ROAD) CUMBERLAND HOKE	U-5798 H090633	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	24225	1010	T	R 325 A										
						T	U 300 A										
						T	C 13900 A										
						T		R 1598 B									
						T		U 192 B									
						T						C 3450 B	C 3450 B				
DIV						DIV A	FROM NORTH OF SR 1112 (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK. - DESIGN BUILD PROJECT										
						DIV B	FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO MULTI-LANES.										
						COORDINATE WITH U-5707, U-5753, U-5857, AND U-5858											
SR 1305 (WAYSIDE ROAD); SR 1418 (LINDSAY ROAD) HOKE	U-5753 H090629	SR 1305, US 401 TO PLANK ROAD, AND SR 1418, US 401 TO SR 1406 (ROCKFISH ROAD). WIDEN TO MULTILANES.	4.5	38484		T	R 2014	R 2014									
						T	U 242	U 242									
						T			C 11324	C 11324	C 11324						
DIV																	
						INCLUDES H111245; COORDINATE WITH U-5707, U-5798, AND U-5857											
SR 1406 (ROCKFISH ROAD) HOKE	U-5857 H111246	SR 1418 (LINDSAY ROAD) TO SR 1003 (CAMDEN ROAD) NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	3.2	29832		T	R 2580	R 2579									
						T	U 619										
						T			C 12027	C 12027							
DIV																	
						COORDINATE WITH U-5707, U-5753, U-5798 AND U-5858											

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URBAN PROJECTS																	
SR 1418 (LINDSAY ROAD) HOKE	U-5858 H111245	SR 1406 (ROCKFISH ROAD) TO US 401 NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	2.9	23846		T	R 1850										
						T	U 222										
						T			C 10887	C 10887							
DIV																	
						COORDINATE WITH U-5707, U-5753, U-5798 AND U-5857											
SR 1420 (GILLIS HILL ROAD) HOKE	U-5707 H141975	GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND WESTFIELD DRIVE.	0.4	6544	700	T	R 867										
						T			C 4977								
DIV																	
						COORDINATE WITH U-5753, U-5798, U-5857, AND U-5858											
VARIOUS CUMBERLAND HARNETT HOKE	U-5207	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.		4150	2650	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
						L	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	PL 50	
DIV																	
						IN PROGRESS											
BRIDGE PROJECTS																	
SR 1406 (ROCKFISH ROAD) HOKE	B-5755	REPLACE BRIDGE 460057 OVER PUPPY CREEK.		1056	1056												
DIV																	
						UNDER CONSTRUCTION											
SR 1203 (TURNPIKE ROAD) HOKE	B-4967	REPLACE BRIDGE 460008 OVER LUMBER RIVER.		2303	2303												
DIV																	
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463												
						REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION											
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
NEW ROUTE LEE	R-5960 H170750	SR 1133 (LEE AVENUE) TO EXISTING COMMERCE DRIVE IN SANFORD. CONSTRUCT 2-LANE EXTENSION OF COMMERCE DRIVE.	0.5	6200		T R 500 T U 500 T							C 2600	C 2600			
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA S	C 400 C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET) LEE	R-3830 H090263	NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	5.4	53632	19418	T T T	RB 214 	RB 214 CB 386 C 6400	RB 214 CB 386 C 6400	RB 214 CB 386 C 6400	RB 214 CB 386 C 6400	RB 214 CB 386 	RB 214 CB 386 	RB 214 CB 386 	RB 214 CB 386 	RB 214 CB 386 	RB 1070 CB 1930
DIV																	
						RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $2.5 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034, AND $4.5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035											
SR 1521 (KELLY DRIVE) LEE	R-5959 H150148	SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE.	0.5	4600		T T T			R 500 U 500 C 3600								
DIV																	
URBAN PROJECTS																	
US 1 / US 15 / US 501 LEE	U-5727 H090295	SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO SUPERSTREET AND RELOCATE NC 78 (TRAMWAY ROAD).	0.8	21000	3000	NHP T			R 3600 			 C 7200	 C 7200				
REG																	
						COORDINATE WITH U-5975											
US 1 / US 15 / US 501 LEE	U-5975 H150663	US 15 / US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). UPGRADE TO SUPERSTREET.	2	40558	3846	T T T			R 5739 U 689 	R 17218 U 2066 		 C 5500	 C 5500				
REG																	
						COORDINATE WITH U-5727											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 421 BUSINESS /	U-5722	US 1 / US 15 / US 501 TO FORMER	3.2	32331	3500	T		R 8956									
NC 87		ATLANTIC COAST LINE RAILROAD				T		U 1075									
LEE	H111164	CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.				T					C 6267	C 6266	C 6267				
REG																	
SR 1237	U-5709	SR 1152 (FIRE TOWER ROAD) TO NC 42	0.8	12204	2032	T	R 134	R 2540									
(CARTHAGE STREET)		(WICKER STREET) IN SANFORD. WIDEN ROADWAY.				T	U 698										
LEE	H140482					T					C 3400	C 3400					
DIV																	
BRIDGE PROJECTS																	
SR 1400	B-5976	REPLACE BRIDGE 520069 AND BRIDGE		4543	413	BGOFF						R 196					
(CUMNOCK ROAD)		520070 OVER NORFOLK SOUTHERN RAILROAD.				BGOFF								C 3934			
LEE																	
DIV																	
MITIGATION PROJECTS																	
VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM		29709	29709												
CHATHAM		FOR DIVISION 8 PROJECT MITIGATION.															
HOKE																	
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS,		5463	5463												
CHATHAM		GUARDRAIL, SAFETY AND LIGHTING															
HOKE		IMPROVEMENTS AT SELECTED LOCATIONS.				REG MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION										
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
						UNDER CONSTRUCTION											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP	R 30 DIV										
CHATHAM						HSIP	C 180 DIV										
HOKE						HSIP	R 30 REG										
LEE						HSIP	C 180 REG										
MONTGOMERY						HSIP	R 40 SW										
MOORE						HSIP	C 240 SW										
RANDOLPH						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
RICHMOND						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
SCOTLAND						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-73 / I-74 / US 220	I-5947	MONTGOMERY COUNTY LINE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	24.5	18735	4735	BGIM			C 6400 A								
MONTGOMERY						BGIM			C 7600 C								
						SW A	MONTGOMERY COUNTY LINE TO NC 211										
						SW B	NC 211 TO NC 24/27 - UNDER CONSTRUCTION - LET WITH I-5946A										
						SW C	NC 24/27 TO RANDOLPH COUNTY LINE										
RURAL PROJECTS																	
NC 24 / NC 27	R-5932	I-73 / I-74 / US 220 TO SR 1644 (OLD GLENDON ROAD). MODERNIZE ROADWAY.	21.1	43000		T								R 2000			
MONTGOMERY	H170606					T								U 1000			
MOORE						T										C 10000	C 30000
DIV																	
NC 24 / NC 27	R-2527	NC 73 TO TROY BYPASS. WIDEN TO MULTILANES.	9.1	67209	4625	T	PE 452	PE 452	PE 452	PE 452	PE 452	PE 452	PE 452	PE 452	PE 452	PE 452	PE 2260
MONTGOMERY	H090113					T	RB 686	RB 686	RB 686	RB 686	RB 686	RB 686	RB 686	RB 686	RB 686	RB 686	RB 2744
						T			C 11550	C 11550	C 11550	C 11550					
REG																	
						RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $5.27 MILLION FOR PE - PAYBACK 2020-2034, $8 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033										
NC 24 / NC 27	R-0623	TROY BYPASS, WEST OF SR 1138 (DAIRY ROAD) TO EAST OF LITTLE RIVER. FOUR LANES, PART ON NEW LOCATION.	5	62570	62570												
MONTGOMERY																	
TRN																	
						UNDER CONSTRUCTION											

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RURAL PROJECTS																	
NC 109	R-5826	NC 73 (NORTH MAIN STREET) IN MT.	8	51639	2285	T											R 3700 A
MONTGOMERY	H090598	GILEAD TO NC 24 / NC 27. UPGRADE				T											U 250 A
		ROADWAY, INCLUDING PAVED				T											C 9200 A
		SHOULDERS, TURN LANES AND				T			R 100 B	R 1900 B							
		SIGNALS.				T			U 105 B								
						T					C 6400 B	C 6400 B					
						T											R 3000 C
						T											U 299 C
						T											C 18000 C

DIV
A H090598-A NC 73 (NORTH MAIN STREET) IN MT. GILEAD TO SR 1127 (HEARNE FARM ROAD). - PROJECT DELETED WAS NOT RE-SELECTED IN P5.0.
B H090598-B SR 1127 (HEARNE FARM ROAD) TO SR 1174 (PEE DEE ROAD).
C H090598-C SR 1174 (PEE DEE ROAD) TO NC 24 / NC 27.

VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE		2180	1680	TA	C	400																											
CHATHAM		INTERSECTIONS TO COMPLY WITH THE				S	C	100																											
HOKE		AMERICANS WITH DISABILITIES ACT																																	
LEE		(ADA) USING TRANSPORTATION																																	
MONTGOMERY		ALTERNATIVES (TA) FUNDS.																																	
MOORE																																			
RANDOLPH																																			
RICHMOND																																			
SCOTLAND																																			
DIV																																			

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

MITIGATION PROJECTS																																			
VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM		29709	29709																														
CHATHAM		FOR DIVISION 8 PROJECT MITIGATION.																																	
HOKE																																			
LEE																																			
MONTGOMERY																																			
MOORE																																			
RANDOLPH																																			
RICHMOND																																			
SCOTLAND																																			

IN PROGRESS

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HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463	REG MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION										
						UNDER CONSTRUCTION											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW DIV DIV REG REG SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
EX						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
RURAL PROJECTS																	
US 15 / US 501 / NC 21 MOORE	R-5891 H170751	SR 1205 / SR 1309 (MORGANTON ROAD) IN SOUTHERN PINES. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		30010	10	T R 5000 T U 1000 T							R 5000 U 1000			C 6000	C 12000
REG																	

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RURAL PROJECTS																	
US 15 / US 501	R-5927	NC 2 AND NC 211 TRAFFIC CIRCLE IN	3.7	60610		T						R 5000	R 5000				
MOORE	H140385	PINEHURST TO NC 73. WIDEN TO				T						U 1000	U 1000				
		MULTILANES.				T								CB 2574	CB 2574	CB 2574	CB 30888
						T								C 2500	C 2500	C 2500	C 2500
DIV																	
						BUILD NC BONDS: $30 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041										
NC 5	R-5892	INTERSECTION OF TROTTER DRIVE /	2.8	6710	10	T						R 1000					
(BEULAH HILL ROAD)		BLAKE BOULEVARD TO NC 211 IN				T						U 500					
MOORE	H170756	PINEHURST. ADD TURN LANES, SIGNAL IMPROVEMENTS, AND OTHER OPERATIONAL IMPROVEMENTS ALONG CORRIDOR AS APPROPRIATE.				T								C 5200			
REG																	
NC 24 / NC 27	R-5932	I-73 / I-74 / US 220 TO SR 1644 (OLD	21.1	43000		T								R 2000			
MONTGOMERY	H170606	GLENDON ROAD). MODERNIZE				T								U 1000			
MOORE		ROADWAY.				T										C 10000	C 30000
DIV																	
NC 24 / NC 27	R-5929	SR 1006 (GLENDON-CARTHAGE ROAD)		1700		T				R 300							
MOORE	H170752	IN CARTHAGE. IMPROVE INTERSECTION				T				U 100							
		AND ADJACENT INTERSECTIONS OF EACH FACILITY WITH US 15 / US 501.				T					C 1300						
DIV																	
NC 211	R-5726	NC 73 IN WEST END TO WEST OF SR	7.1	50133	18233	T	C 7975	C 7975	C 7975	C 7975							
MOORE	H090158-B	1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTILANES.															
REG																	
						RIGHT-OF-WAY IN PROGRESS											
NC 211	R-5709	US 15 / US 501 IN ABERDEEN TO SR 1244	15.4	151719	10000	T	R 14119	R 14119	R 14118								
HOKE	H090159	(WEST PALMER STREET) / SR 1311				T	U 1695	U 1694	U 1694								
MOORE		(MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.				T				C 23570	C 23570	C 23570	C 23570				
REG																	

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RURAL PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA S	C 400 C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
NC 690 (LOBELIA ROAD) MOORE	R-5824 H150988	US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT.	11.7	5216	1565	T T T	R 585 U 100 	C 2966									
REG																	
URBAN PROJECTS																	
US 1 (SANDHILLS BOULEVARD) MOORE	U-5815 H111300	SR 1112 (ROSELAND ROAD) IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	2.9	17133	4650	T T T T			R 189 A U 1578 A 	C 4233 B	C 4233 B			C 2250 A			
REG						REG A H111300-A SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN. REG B H111300-B KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, SR 1112 (ROSELAND ROAD) REALIGNMENT AT US1, IMPROVE RADII AT US 15 / US 501. - RIGHT-OF-WAY IN PROGRESS											
						COORDINATE WITH U-5814											
US 15 / US 501 / NC 211 MOORE	U-5814 H140384	US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	1.3	9386	3350	T				C 3018	C 3018						
REG																	
						RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5815											
US 15 / US 501 MOORE	U-5976 H150922	SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 PAGE ROAD IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES.	2.3	6600	600	T T T					R 1800 U 600 		C 3600				
DIV																	
NC 5 MOORE	U-5756 H090296	US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES.	4.35	9798	2800	T T T	R 360 U 100 		C 6538								
REG																	

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URBAN PROJECTS																	
NC 24 / NC 27 MOORE	U-3628 H090438	COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS.		5924	1924	T				C 4000							
REG						RIGHT-OF-WAY IN PROGRESS											
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463												
						REG MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION										
						UNDER CONSTRUCTION											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-73 / I-74 / US 220 RANDOLPH SW	I-5948	MONTGOMERY COUNTY LINE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO. PAVEMENT REHABILITATION.	15.4	10372	832	NHPIM					C 4770	C 4770					
I-73 RANDOLPH SW	I-5737	SOUTH OF SR 2269 (VISION DRIVE) TO NORTH OF SR 1712 (PINEVIEW STREET). PAVEMENT REHABILITATION.	2.2	100	100												
						UNDER CONSTRUCTION											
I-73 RANDOLPH SW	I-5763	US 311 TO 0.6 MILE NORTH OF SR 1938 (HOCKETT DAIRY ROAD). PAVEMENT REHABILITATION.	7.7	9050	9050												
						UNDER CONSTRUCTION											
I-74 / US 311 GUILFORD RANDOLPH SW	I-5949	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	6264	397	NHPIM					C 2934	C 2933					
I-85 RANDOLPH SW	I-5738	SOUTH OF SR 1009 (MAIN STREET) TO NORTH OF SR 1912 (LUNAR DRIVE) IN ARCHDALE. PAVEMENT REHABILITATION.	1	150	150												
						UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789											
RURAL PROJECTS																	
US 64 RANDOLPH TRN	R-2536	ASHEBORO SOUTHERN BYPASS, US 64 WEST TO US 64 EAST. FOUR-LANE FREEWAY ON NEW LOCATION WITH INTERCHANGES AT US 220, NC 49 AND ZOO ACCESS AT NC 159.	14	373758	373758												
						UNDER CONSTRUCTION - DESIGN-BUILD PROJECT											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 64	R-2220	US 64, EAST OF I-85 BUSINESS IN		237049	18647	T											R 30992 B
DAVIDSON	H090061	LEXINGTON TO ASHEBORO BYPASS.				T											U 5635 B
RANDOLPH		WIDEN TO MULTILANES.				T											C 40572 B
						T											R 13746 C
						T											U 1650 C
						T											C 56452 C
						T		R 5225 DA	R 5225 DA								
						T		U 1300 DA									
						T					CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 1287 DA	CB 11583 DA	
						T					C 9575 DA	C 9575 DA	C 9575 DA	C 9575 DA			

A US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE
B H090061-B I-85 EAST OF LEXINGTON TO NC 109
C H090061-CA NC 109 TO SR 1409 (LAKE PARK ROAD)
REG DA H090061-DA SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS

BUILD NC BONDS: $15 MILLION FOR PART DA CONSTRUCTION - PAYBACK 2024-2038

NC 49	R-5931	SR 1174 (WAYNICK MEADOW ROAD) TO	8.9	62340		T									R 3850	R 3850							
RANDOLPH	H090120-B	SOUTH OF SR 1193 (OLD NC 49). WIDEN				T									U 500	U 500							
		TO MULTILANES.				T												C 13410			C 40230		

DIV

VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE		2180	1680	TA	C 400																
CHATHAM		INTERSECTIONS TO COMPLY WITH THE				S	C 100																
HOKE		AMERICANS WITH DISABILITIES ACT																					
LEE		(ADA) USING TRANSPORTATION																					
MONTGOMERY		ALTERNATIVES (TA) FUNDS.																					
MOORE																							
RANDOLPH																							
RICHMOND																							
SCOTLAND																							

DIV

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

NC 159	R-5958	RIDGE STREET IN ASHEBORO. IMPROVE		700		T			R 100														
(ZOO PARKWAY)		INTERSECTION.				T			U 100														
RANDOLPH	H171032					T			C 500														

DIV

NC 42	R-5957	SR 2189 (MARTIN LUTHER KING, JR.	0.4	4100		T									R 1300								
(EAST SALISBURY		DRIVE) / NORTH RANDOLPH AVENUE TO				T									U 500								
STREET)		SR 2237 (EAST SALISBURY STREET) IN				T											C 2300						
RANDOLPH	H171031	ASHEBORO. IMPROVE CORRIDOR.																					

DIV

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DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 220 BUSINESS (NORTH FAYETTEVILLE STREET) RANDOLPH	R-5956	SR 2269 (VISION DRIVE) ITO SR 2123 (CAUDLE ROAD) IN ASHEBORO. WIDEN TO MULTILANES.	3.6	48400		T								R 4400 A	R 4400 A		
						T								R 1450 B	R 1450 B		
						T								U 550 A	U 550 A		
						T								U 250 B	U 250 B		
						T										C 5700 A	C 17100 A
						T										C 3075 B	C 9225 B
DIV						DIV A H171794 SR 2269 (VISION DRIVE) TO SR 2149 (HUB MORRIS ROAD). WIDEN TO MULTILANES. DIV B H171279 SR 2149 (HUB MORRIS ROAD) TO SR 2123 (CAUDLE ROAD). WIDEN TO MULTILANES.													
						COORDINATE WITH U-6006											
URBAN PROJECTS																	
I-85 RANDOLPH	U-5770 H090600	SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS.		30150	1702	T	R 8051	R 8051									
						T	U 273	U 273									
						T			C 11800								
REG																	
US 64 RANDOLPH	U-5813 H090061-DB/	ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49.	2.2	41130	3000	NHP	R 3313	R 3312									
						NHP	U 550	U 550									
						NHP			CG 1287	CG 1287	CG 1287	CG 1287	CG 1287	CG 1287	CG 1287	CG 1287	CG 9009
						NHP			C 3700	C 3700	C 3700						
REG						GARVEE BOND FUNDING: $15 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036											
US 220 BUSINESS (FAYETTEVILLE STREET) RANDOLPH	U-5758 H141243	INTERSECTION OF US 220 BUSINESS (FAYETTEVILLE STREET) AND PRESNELL STREET IN ASHEBORO. INTERSECTION IMPROVEMENTS.		1541	1541												
REG						UNDER CONSTRUCTION											
US 220 BUSINESS RANDOLPH	U-6006 H111119	SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO 4-LANE DIVIDED FACILITY.	0.7	10380	944	T	R 2139										
						T	U 500										
						T			C 3399	C 3398							
DIV						COORDINATE WITH R-5956											
NC 42 RANDOLPH	U-5743 H141248	SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES.	0.6	10266	2766	T		C 3750	C 3750								
REG						RIGHT-OF-WAY IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 62	U-6191	SR 3252 (SURRETT DRIVE) IN TRINITY TO	3.2	15500		T						R 1500					
RANDOLPH	H171643	SR 1009 (NORTH MAIN STREET) IN				T						U 500					
		ARCHDALE. MODERNIZE ROADWAY.				T								C 6750	C 6750		
DIV																	
SR 1577 / SR 1004	U-3400	US 311 (MAIN STREET) TO EAST OF	3.2	33200	900	T		R 505	R 4798	R 4797							
(ARCHDALE ROAD)		SPRINGWOOD LANE IN ARCHDALE.				T		U 95	U 903	U 902							
GUILFORD	H090393	WIDEN TO MULTILANES.				T					C 10150	C 10150					
RANDOLPH																	
DIV																	
SR 1595 / SR 4053	U-5864	I-85 IN TRINITY TO SR 1300 (WEST	2.9	38251	3512	T			R 126	R 2391							
(SURRETT DRIVE)		FAIRFIELD ROAD) IN HIGH POINT.				T			U 302								
GUILFORD		WIDEN TO MULTILANES.				T					C 10640	C 10640	C 10640				
RANDOLPH																	
DIV																	
SR 1547	U-5308	SR 3106 (KENNEDY ROAD) TO I-85 IN	2.3	32348	2955	T	PE 126	PE 126	PE 126	PE 126	PE 126	PE 126	PE 126	PE 126	PE 126	PE 126	PE 630
(FINCH FARM ROAD)		TRINITY. WIDEN TO MULTILANES.				T	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 1287
RANDOLPH	H090595					T	R 4430										
						T	U 2106										
						T		C 7695	C 7695								
DIV																	
						RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $1.5 MILLION FOR PE - PAYBACK 2020-2034, $5 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033										
SR 1712	U-5711	WEST OF SYLVAN STREET TO US 220	0.6	7181	2231	T					C 2475	C 2475					
(PINEVIEW STREET)		BUSINESS IN ASHEBORO. WIDEN TO															
RANDOLPH	H141364	MULTILANES.															
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
US 220 BUSINESS	U-6007	RIDGE STREET TO ATLANTIC AVENUE IN	0.3	3028	876	T	C 2152										
(SOUTH		ASHEBORO. REALIGN ATLANTIC															
FAYETTEVILLE		AVENUE INTERSECTION AND															
STREET)		IMPLEMENT ACCESS MANAGEMENT.															
RANDOLPH	H150908																
DIV																	
						RIGHT-OF-WAY IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 2407 (STARMOUNT ROAD) RANDOLPH	B-5763	REPLACE BRIDGE 750129 OVER BRANCH OF SANDY CREEK.		625	625												
DIV																	
						UNDER CONSTRUCTION											
SR 2621 (FOUSHEE ROAD) RANDOLPH	B-5739	REPLACE BRIDGE 750170 OVER REED CREEK.		1127	1127												
DIV																	
						UNDER CONSTRUCTION											
SR 2481 (LOW BRIDGE ROAD) RANDOLPH	B-5546	REPLACE BRIDGE 750307 OVER MOUNT PLEASANT CREEK.		123	123												
HF																	
						UNDER CONSTRUCTION - LET WITH B-5360; CONSTRUCTION COST IS INCLUDED IN THAT PROJECT										
SR 2481 (LOW BRIDGE ROAD) RANDOLPH	B-5360	REPLACE BRIDGE 750374 OVER SANDY CREEK.		2568	2568												
HF																	
						UNDER CONSTRUCTION - LET WITH B-5546; PRIOR YEARS COST INCLUDES B-5546 CONSTRUCTION										
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709												
						IN PROGRESS											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV REG REG SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463												
						REG MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION										
						UNDER CONSTRUCTION											
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM EX	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION											
INTERSTATE PROJECTS																	
I-73 / I-74 RICHMOND	I-5946	SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO MONTGOMERY COUNTY LINE. PAVEMENT REHABILITATION.	10.5	9468	3718	BGIM C 5750 B											
						SW A SW B	SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO SR 1455 (FIRE TOWER ROAD). - UNDER CONSTRUCTION - LET WITH I-5947B SR 1455 (FIRE TOWER ROAD) TO MONTGOMERY COUNTY LINE.										

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INTERSTATE PROJECTS																	
US 74 / FUTURE I-74	I-5979	US 1 (EXIT 311). INTERCHANGE		15312	1092	NHP	R 2800										
RICHMOND	H150691	IMPROVEMENTS.				NHP	U 500										
						NHP			C 10920								
DIV																	
US 74 / FUTURE I-74	I-6055	US 74 BUSINESS EAST OF HAMLET TO	9.8	153330	10	T						R 9100	R 9100				
RICHMOND	H090013-A	US 74 BUSINESS WEST OF				T						U 4500	U 4500				
SCOTLAND		LAURINBURG. UPGRADE CORRIDOR TO				T										CB 5148	CB 72072
		INTERSTATE STANDARDS.				T										C 12225	C 36675
REG																	
						BUILD NC BONDS - $60 MILLION FOR CONSTRUCTION - PAYBACK 2029-2043										
RURAL PROJECTS																	
US 1	R-2501	SOUTH CAROLINA STATE LINE TO SR	24.1	314221	35071	T											R 4500 A
RICHMOND		1001 (MARSTON ROAD). WIDEN TO				T											C 25700 A
		FOUR LANES WITH VARIABLE WIDTH				T											R 5519 BA
		MEDIAN WITH BYPASS OF ROCKINGHAM				T											U 908 BA
		ON NEW LOCATION.				T											C 40500 BA
						T											C 67700 BB
						T											R 13300 BB
						T											U 2523 BB
						T										R 7850 BC	R 7850 BC
						T										U 2050 BC	U 2050 BC
						T											C 98700 BC
						A	SOUTH CAROLINA STATE LINE TO SR 1104 (OSBORNE ROAD) - SCHEDULED FOR REPRIORITIZATION										
						BA	SR 1104 (OSBORNE ROAD) TO US 74 BYPASS - SCHEDULED FOR REPRIORITIZATION										
						BB	US 74 BYPASS TO US 74 BUSINESS - SCHEDULED FOR REPRIORITIZATION										
						DIV BC H090093-BC	US 74 BUSINESS TO NORTH OF SR 1606 (FOX ROAD) - COORDINATE WITH R-5928										
						DIV C H129077-C	NORTH OF SR 1606 (FOX ROAD) TO SOUTH OF SR 1001 (MARSTON ROAD) - UNDER CONSTRUCTION										
VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE		2180	1680	TA	C 400										
CHATHAM		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
HOKE		AMERICANS WITH DISABILITIES ACT															
LEE		(ADA) USING TRANSPORTATION															
MONTGOMERY		ALTERNATIVES (TA) FUNDS.															
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											

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RURAL PROJECTS																	
US 220 /	R-3421	ROCKINGHAM BYPASS. FOUR LANES	10.5	278133	102658	T	RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 429 A	RB 2145 A
FUTURE I-73 /		DIVIDED ON NEW LOCATION.				T	CB 2986 A	CB 2986 A	CB 2986 A	CB 2986 A	CB 2986 A	CB 2986 A	CB 2986 A	CB 2986 A	CB 2986 A	CB 2986 A	CB 14930 A
FUTURE I-74						T	C 8850 A	C 8850 A	C 8850 A	C 8850 A							
RICHMOND	H171763					T	CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 4290 B	CB 21450 B
						T	C 6125 B	C 6125 B	C 6125 B	C 6125 B							

REG A H090231-A ROCKINGHAM BYPASS, US 74 BYPASS WEST OF ROCKINGHAM AT SR 1109 (ZION CHURCH ROAD) INTERCHANGE TO SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) - RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $5 MILLION FOR RIGHT-OF-WAY AND $34.8 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034

REG B H090231-B ROCKINGHAM BYPASS, SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD) - RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $50 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034

TRN C ROCKINGHAM BYPASS, 0.2 MILES SOUTHWEST OF SR 1304 (HARRINGTON ROAD) TO I-73 / I-74 INTERCHANGE SOUTH OF ELLERBE - UNDER CONSTRUCTION

URBAN PROJECTS																	
US 1	R-5928	SR 1640 (WIREGRASS ROAD) TO LOCH	3.6	39640		T	R 2100	R 2100									
RICHMOND	H171740	LAURIN LANE. WIDEN TO MULTILANES.				T	U 250	U 250									
						T			CB 1716	CB 1716	CB 1716	CB 20592					
						T			C 4600	C 4600							

DIV

COORDINATE WITH R-2501BC; BUILD NC BONDS: $20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041

VARIOUS	U-5706	US 74 BUSINESS TO SR 1426 (ABERDEEN	2.6	6834	825	T	R 1294										
RICHMOND	H090444	ROAD). CONSTRUCT TWO LANE				T	U 155										
		FACILITY UTILIZING SECTIONS OF SR				T	C 4560										
		1641 (CLEMMER ROAD) AND SR 1645															
		(MT. OLIVE CHURCH ROAD), REMAINDER															
		ON NEW LOCATION.															

DIV

US 1	U-6027	US 220 TO US 1 IN ROCKINGHAM. WIDEN	0.5	7150	650	T	R 1900										
(PROPOSED) /SR 1516		TO 3-LANE FACILITY AND RE-ROUTE US				T	U 500										
(GREENE STREET)		1 ALONG PROJECT.				T	C 4100										
RICHMOND	H150579																

DIV

MITIGATION PROJECTS																	
VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM		29709	29709												
CHATHAM		FOR DIVISION 8 PROJECT MITIGATION.															
HOKE																	
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	

IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463												
						REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION											
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
US 74 / FUTURE I-74 RICHMOND SCOTLAND	I-6055 H090013-A	US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	9.8	153330	10	T R 9100 T U 4500 T T							R 9100 U 4500			CB 5148 C 12225	CB 72072 C 36675
REG						BUILD NC BONDS - $60 MILLION FOR CONSTRUCTION - PAYBACK 2029-2043											
RURAL PROJECTS																	
US 401 HOKE SCOTLAND	R-3333 H090221	US 401 BUSINESS NORTH OF LAURINBURG TO US 401 BUSINESS EAST OF RAEFORD. CONSTRUCT PASSING LANES, TURN LANES, AND PAVED SHOULDERS.	21.6	108000		NHP NHP NHP									R 10000 U 2667	R 10000 U 2667	R 10000 U 2666 C 70000
DIV																	

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RURAL PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA	C 400										
						S	C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 15 / US 401 SCOTLAND	U-5977 H090101	SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN LAURINBURG. WIDEN TO MULTILANES.	3.4	21988	3888	T						R 2500	R 2500				
						T						U 1050	U 1050				
						T								C 5500	C 5500		
REG																	
BRIDGE PROJECTS																	
COMMONWEALTH AVENUE SCOTLAND	B-5003	REPLACE BRIDGE 820081 OVER LEITH CREEK WITH CULVERT IN LAURINBURG.		653	653												
TRN																	
						UNDER CONSTRUCTION BY CITY OF LAURINBURG - MUNICIPAL BRIDGE											
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709												
						IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		DELIVERABLE PROGRAM FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																			
VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP	R	30	DIV										
CHATHAM						HSIP	C	180	DIV										
HOKE						HSIP	R	30	REG										
LEE						HSIP	C	180	REG										
MONTGOMERY						HSIP	R	40	SW										
MOORE						HSIP	C	240	SW										
RANDOLPH						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
RICHMOND						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
SCOTLAND						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						IN PROGRESS													
VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463														
CHATHAM						REG	MA			NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION									
HOKE																			
LEE																			
MONTGOMERY																			
MOORE																			
RANDOLPH																			
RICHMOND																			
SCOTLAND																			
						UNDER CONSTRUCTION													

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DIVISION 8

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
SILER CITY MUNICIPAL AIRPORT (SCR) CHATHAM	AV-5736 A130467	ACQUIRE NAVIGATION EASEMENTS IN RUNWAY 4 AND RUNWAY 22 APPROACHES, AND REMOVE OBSTRUCTIONS IN EASEMENTS.		365		T		R 365									
DIV																	
SILER CITY MUNICIPAL AIRPORT (5W8) CHATHAM	AV-5816 A130469	EXTEND RUNWAY 22 AND PARALLEL TAXIWAY BY 500 FT, INCLUDING RELOCATION OF AIRPORT ROAD		5660		T		C 5660									
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1107 (WEST 3RD STREET) CHATHAM	EB-6006 B171009	NORTH GARDEN AVENUE TO SR 1108 (NORTH CHATHAM AVENUE) IN SILER CITY. CONSTRUCT SIDEWALK.	0.4	834		TA5200			PE 90								
						L			PE 23								
						TA5200					R 36						
						L					R 9						
						TA5200							C 541				
						L							C 135				
DIV																	
VARIOUS CHATHAM DURHAM ORANGE	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)–ELIGIBLE PROJECTS.		13242	12842	TADA	C 400										
DIV																	
						UNDER CONSTRUCTION											
SR 2106 (EAST CARDINAL STREET); SOUTH 10TH AVENUE CHATHAM	EB-6007 B171007	SR 2016 (EAST CARDINAL STREET) FROM SR 2223 (MATTHEWS STREET) TO SOUTH 10TH AVENUE, AND SOUTH 10TH AVENUE FROM EAST CARDINAL STREET TO SR 2103 (EAST RALEIGH STREET) IN SILER CITY. CONSTRUCT SIDEWALK.	0.6	902		TA5200					PE 102						
						L					PE 25						
						TA5200							R 36				
						L							R 9				
						TA5200									C 584		
						L									C 146		
DIV																	
SR 2103 (EAST RALEIGH STREET) CHATHAM	EB-5734 B140575	SOUTH 7TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE FROM SOUTH 6TH AVENUE TO SOUTH 10TH AVENUE, AND CONSTRUCT MULTIUSE PATH ON SOUTH SIDE FROM SOUTH 10TH AVENUE TO US 64 (EAST 11TH STREET).	1.1	783	39	TA5200	C 595										
						L	C 149										
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
VARIOUS	TA-6719	CHATHAM TRANSIT NETWORK.		141		T		A 127									
CHATHAM	T171420	PURCHASE 3 NEW RAMP-EQIPPED MINIVANS.				L		A 14									
DIV																	
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION	TM-6131	OPERATING ASSISTANCE		300	300	JARC											
CHATHAM						L											
LEE																	
SD																	
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION	TQ-9020	CAPITAL - PURCHASE OF SERVICE		60	60	FEPD											
CHATHAM						L											
LEE						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHATHAM COUNTY COUNCIL ON AGING	TQ-9021	CAPITAL - PURCHASE OF SERVICE		310	310	FEPD											
CHATHAM						L											
SD						S											
						FUNDS AUTHORIZED IN PROGRESS											
CHATHAM COUNTY COUNCIL ON AGING	TQ-9007	CAPITAL - PURCHASE OF SERVICE		312	312	FEPD											
CHATHAM						L											
SD						S											
CHATHAM TRANSIT NETWORK	TA-5131	PURCHASE OF THREE EXPANSION VEHICLES FOR CMAQ PROJECT		225	225	FNU											
CHATHAM						L											
SD																	
CHATHAM TRANSIT NETWORK	TA-6542	CAPITAL		714	714	FNU											
CHATHAM						L											
SD						S											
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CHATHAM TRANSIT NETWORK	TA-6177	CAPITAL		767	767	FNU											
CHATHAM						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHATHAM TRANSIT NETWORK	TA-6697	TRANSIT SERVICE IMPROVEMENTS ALONG THE US 15-501 CORRIDOR BETWEEN PITTSBORO AND CHAPEL HILL 30-35 FT HD LOW FLOOR TRANSIT BUS		500	500	CMAQ											
CHATHAM						L											
SD																	
CHATHAM TRANSIT NETWORK	TG-6189	BUS SHELTER		44	44	L											
CHATHAM						STBGDA											
SD																	
CHATHAM TRANSIT NETWORK	TG-6109A	ROUTINE CAPITAL - SPARE ENGINES		150	150	CMAQ											
CHATHAM																	
SD																	
CHATHAM TRANSIT NETWORK	TK-6117	ADMINISTRATION		3298	2354	FNU	AD 188	AD 188	AD 188	AD 188							
						L	AD 36	AD 36	AD 36	AD 36							
CHATHAM						S	AD 12	AD 12	AD 12	AD 12							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHATHAM TRANSIT NETWORK	TO-5213	OPERATING ASSISTANCE FOR CMAQ PROJECT		313	313	FNU											
CHATHAM						L											
SD																	
CHATHAM TRANSIT NETWORK	TQ-8011	CAPITAL - MOBILITY MANAGEMENT		57	57	FEPD											
						L											
CHATHAM						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHATHAM TRANSIT NETWORK	TQ-6167	MOBILITY MANAGEMENT		212	212	FEPD											
						L											
CHATHAM						S											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
CHATHAM TRANSIT NETWORK	TQ-6921	OPERATING		120	120	FEPD											
CHATHAM						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHATHAM TRANSIT NETWORK	TQ-6166	OPERATING ASSISTANCE		200	200	FEPD											
CHATHAM						L											
SD																	
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3398	910	TADA	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	R 25	
CUMBERLAND						L	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	R 6	
HARNETT						TADA	C 290	C 290	C 290	C 290	C 290	C 290					
HOKE						L	C 73	C 73	C 73	C 73	C 73	C 73					
ROBESON																	
DIV																	
						IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	FNU	O 265	O 265	O 265	O 265							
ANSON						L	O 116	O 116	O 116	O 116							
CUMBERLAND						S	O 265	O 265	O 265	O 265							
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
HOKE COUNTY	TA-6106	CAPITAL		691	691	FNU											
HOKE						L											
						S											
SD																	
HOKE COUNTY	TK-6134	ADMINISTRATION		1669	1669	FNU											
HOKE						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
HOKE COUNTY	TO-6157	OPERATING FOR HOKE COUNTY THROUGH THE CITY OF FAYETTEVILLE		4053	393	FUZ	O 270	O 280	O 290	O 300	O 310	O 320	O 330	O 340			
HOKE						L	O 135	O 140	O 145	O 150	O 155	O 160	O 165	O 170			
SD																	
STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ	CP 600	CP 650	CP 700								
ALAMANCE						L	CP 150	CP 163	CP 175								
CABARRUS																	
CUMBERLAND																	
DAVIDSON																	
GUILFORD																	
HARNETT																	
HOKE																	
IREDELL																	
MECKLENBURG																	
ORANGE																	
UNION																	
SD																	
AVIATION PROJECTS																	
RALEIGH EXECUTIVE JETPORT (TTA)	AV-5899	RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY.		1160		T					C 1160						
LEE	A172210																
DIV																	
RALEIGH EXECUTIVE SANFORD - LEE COUNTY AIRPORT (TTA)	AV-5762	CONSTRUCT CORPORATE AREA APRON PHASE I.		3996	3996												
LEE	A130847																
DIV																	
						UNDER CONSTRUCTION; INCLUDES $1.5 M IN ECONOMIC DEVELOPMENT FUNDING										
BICYCLE AND PEDESTRIAN PROJECTS																	
US 1 BUSINESS (CARTHAGE STREET)	EB-5863	NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.9	1619		TA5200	R 120										
						L	R 30										
						TA5200		C 1175									
						L		C 294									
LEE	B150949																
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
NC 42 (WICKER STREET) LEE	EB-5742 B140582	WEST LEE MIDDLE SCHOOL ENTRANCE TO KIWANIS FAMILY PARK GREENWAY IN SANFORD. CONSTRUCT MULTIUSE PATH.	1.3	449	449												
DIV																	
						IN PROGRESS											
SR 1579 (SOUTH MAIN STREET) LEE	EB-5870 B150701	SR 1531 (MANSFIELD DRIVE) TO END OF EXISTING SIDEWALK IN BROADWAY. CONSTRUCT SIDEWALK.	0.3	96	10	TALT5	C 69										
						L	C 17										
DIV																	
SR 1002 (CHARLOTTE AVENUE) LEE	EB-6002 B172057	CHATHAM STREET TO SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT SIDEWALKS AND IMPLEMENT ROAD DIET WITH BICYCLE LANES.	1	1476		TA5200				PE 153							
						L				PE 38							
						TA5200						C 1028					
						L						C 257					
DIV																	
SR 1107 (FIELDS DRIVE) LEE	EB-5867 B150946	SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK.	1	914	149	TA5200			R 17								
						L			R 4								
						TA5200				C 595							
						L				C 149							
DIV																	
MCIVER STREET LEE	EB-6003 B171446	MOORE STREET TO OAKWOOD AVENUE IN SANFORD. CONSTRUCT SIDEWALKS.	0.9	992		TA5200					PE 102						
						L					PE 26						
						TA5200							C 691				
						L							C 173				
DIV																	
WOODLAND STREET LEE	EB-5868 B150944	EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK.	1.2	722		TA5200	PE 93										
						L	PE 23										
						TA5200			R 21								
						L			R 5								
						TA5200				C 464							
						L				C 116							
DIV																	

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION CHATHAM LEE SD	TM-6131	OPERATING ASSISTANCE		300	300	JARC											
						L											
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION CHATHAM LEE SD	TQ-9020	CAPITAL - PURCHASE OF SERVICE		60	60	FEPD											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
LEE COUNTY LEE SD	TA-6234	CAPITAL		491	491	FNU											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
LEE COUNTY LEE SD	TK-6140	ADMINISTRATION		2214	1582	FNU	AD 126	AD 126	AD 126	AD 126							
						L	AD 24	AD 24	AD 24	AD 24							
						S	AD 8	AD 8	AD 8	AD 8							
						FUNDS AUTHORIZED IN PROGRESS											
LEE COUNTY LEE SD	TQ-6922	OPERATING		44	44	FEPD											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
LEE COUNTY LEE SD	TQ-6786	OPERATING		72	72	FEPD											
						L											
STEVENS CENTER LEE SD	TN-6120	OPERATING		28	28	FNF											
						L											

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NON-HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
STEVENS CENTER LEE	TQ-9023	CAPITAL - PURCHASE OF SERVICE		62	62	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STEVENS CENTER LEE	TQ-6923	OPERATING		26	26	FEPD											
						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN STREET) MONTGOMERY	EB-5521	SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN TROY. CONSTRUCT SIDEWALKS.	2.5	715	715												
TRN																	
						UNDER CONSTRUCTION BY TOWN OF TROY											
NC 731 (EAST ALLENTON STREET) MONTGOMERY	EB-5899 B142071	EXISTING SIDEWALK ON NC 731 TO STANBECK PARK IN MT. GILEAD. CONSTRUCT SIDEWALK.		134	14	TALT5			C 96								
						L			C 24								
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
RANDOLPH- MONTGOMERY RESTORE MONTGOMERY	TA-6671 T130086	PURCHASE 20-FT LIGHT TRANSIT VEHICLES FOR SERVICE EXPANSION.		70	70												
REG																	
						IN ACQUISITION											
REGIONAL COORDINATED AREA TRANSPORTION MONTGOMERY RANDOLPH	TK-6156	ADMINISTRATION		4826	3434	FNU	O 279	O 279	O 279	O 279							
						FNU											
						L	O 52	O 52	O 52	O 52							
						S	O 17	O 17	O 17	O 17							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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AVIATION PROJECTS																	
MOORE COUNTY AIRPORT (SOP)	AV-5855	CONSTRUCT HANGAR TAXIWAYS AND INTERNAL AIRFIELD SERVICE ROAD.		3020	300	T			C 2720								
MOORE	A150140																
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 1 / US 15 / US 501 (SANDHILLS BOULEVARD)	EB-5741	MAPLE AVENUE IN ABERDEEN. CONSTRUCT MID-BLOCK CROSSWALK, MEDIAN REFUGE ISLAND, AND INSTALL PEDESTRIAN SIGNAL.	0.3	100		TA5200	C 80										
						L	C 20										
MOORE	B140587																
DIV																	
SR 1203 (JOHNSON STREET)	EB-5869	US 15 / US 501 TO MIKE PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS.	0.4	190		TA5200	C 152										
						L	C 38										
MOORE	B140594																
DIV																	
SR 2055 (NORTH POPLAR STREET)	EB-6001	JOHNSON STREET TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN. CONSTRUCT SIDEWALK.	0.4	188		TA5200				PE 21							
						L				PE 5							
						TA5200						C 130					
						L						C 32					
MOORE	B171841																
DIV																	
						COORDINATE WITH U-5815											
VARIOUS MOORE	EB-6005 B170789	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT 5 INTERSECTIONS AND ONE MID-BLOCK LOCATION IN THE CENTRAL BUSINESS DISTRICT OF ABERDEEN.		213		TA5200					PE 23						
						L					PE 6						
						TA5200							C 147				
						L							C 37				
DIV																	
KNOLL ROAD MOORE	EB-5864 B150422	ARBORETUM DRIVE TO NORTH OF PADDOCK LANE IN SOUTHERN PINES. CONSTRUCT SIDEWALK.	1.4	564		TA5200	C 451										
						L	C 113										
DIV																	

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PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	FNU	O 265	O 265	O 265	O 265							
ANSON						L	O 116	O 116	O 116	O 116							
CUMBERLAND						S	O 265	O 265	O 265	O 265							
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MONARCH	TQ-9028	CAPIATAL - PURCHASE OF SERVICE		486	486	FEPD											
COLUMBUS						L											
DAVIE						S											
MOORE																	
ROBESON																	
STANLY																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MOORE COUNTY	TA-6131	CAPITAL		233	233	FNU											
MOORE						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MOORE COUNTY	TK-6147	ADMINISTRATION		3371	2407	FNU	O 193	O 193	O 193	O 193							
MOORE						FNU											
						L	O 36	O 36	O 36	O 36							
						S	O 12	O 12	O 12	O 12							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
ASHEBORO	AV-5858	CONSTRUCT TAXILANE EXTENSION, EXTEND ACCESS ROAD, AND CONSTRUCT NEW ACCESS ROAD.		3455		T						C 3455					
REGIONAL AIRPORT (HBI)																	
RANDOLPH	A130432																
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
US 64 / NC 49	EB-6004	EXECUTIVE WAY TO CENTERPOINT	0.2	130		TA5200					C 104						
(EAST DIXIE DRIVE)		PLAZA SHOPPING CENTER IN				L					C 26						
RANDOLPH	B170986	ASHEBORO. CONSTRUCT SIDEWALK.															
DIV																	
SR 1950	EB-5898	WEST ACADEMY STREET TO US 220		333	50	TA5200		R 20									
(WEST NAOMI		BUSINESS (SOUTH MAIN STREET) IN				L		R 5									
STREET)		RANDLEMAN. CONSTRUCT SIDEWALK,				TA5200			C 206								
RANDOLPH	B142109	IMPLEMENT ROAD DIET, AND INSTALL				L			C 52								
		RAISED CROSSWALK AND MEDIAN.															
DIV																	
SR 1950	EB-5744	SR 1952 (HIGH POINT STREET) TO	1	480	69	TA5200		C 329									
(WEST ACADEMY		HILLARY STREET IN RANDLEMAN.				L		C 82									
STREET)		CONSTRUCT SIDEWALK ON NORTH SIDE.															
RANDOLPH	B142031																
DIV																	
INDUSTRIAL PARK	EB-5862	RANDOLPH COMMUNITY COLLEGE	0.2	212	20	TA5200	C 154										
AVENUE		ENTRANCE TO CONTINUING EDUCATION				L	C 38										
RANDOLPH	B151022	AND INDUSTRIAL CENTER IN															
		ASHEBORO. CONSTRUCT SIDEWALK															
		ON SOUTH SIDE.															
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
HIGH POINT TRANSIT	TA-5129	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ											
SYSTEM / HI-TRAN						L											
DAVIDSON																	
GUILFORD																	
RANDOLPH																	
SD																	
HIGH POINT TRANSIT	TG-4814	ROUTINE CAPITAL - BUS STOP		3006	2090	FUZ	CP 181	CP 181	CP 181	CP 181							
SYSTEM / HI-TRAN		SHELTERS, BENCHES, SHOP				L	CP 48	CP 48	CP 48	CP 48							
DAVIDSON		EQUIPMENT, SPARE PARTS, ENGINES,															
GUILFORD		FAREBOX, SERVICE VEHICLES, ETC															
RANDOLPH		($40K CAPITAL COST OF CONTRACTING)															
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
HIGH POINT TRANSIT	TO-4790	OPERATING ASSISTANCE		42594	31078	FUZ	O 1202	O 1202	O 1202	O 1202							
SYSTEM / HI-TRAN						L	O 1202	O 1202	O 1202	O 1202							
DAVIDSON						SMAP	O 475	O 475	O 475	O 475							
GUILFORD																	
RANDOLPH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156	FUZ	CP 14	CP 14	CP 14	CP 14							
						L	CP 2	CP 2	CP 2	CP 2							
DAVIDSON																	
GUILFORD																	
RANDOLPH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RANDOLPH-MONTGOMERY RESTORE	TA-6670	PURCHASE ADDITIONAL 20-FOOT LIGHT TRANSIT VEHICLES.		70	70												
RANDOLPH	T130084																
REG																	
						IN ACQUISITION											
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-6722	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T	C 90										
						L	C 10										
FORSYTH	T171861																
GUILFORD																	
RANDOLPH																	
DIV																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TA-5197A	BUS REPLACEMENT		475	475	CMAQ											
						L											
DAVIDSON																	
FORSYTH																	
GUILFORD																	
RANDOLPH																	
SD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TD-4920D	VAN POOL REPLACEMENT TO SUPPORT NEW ROUTES		1551	1551	CMAQ											
DAVIE																	
RANDOLPH																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5212	OPERATING FUNDING		574	574	CMAQ											
						L											
DAVIDSON																	
FORSYTH																	
GUILFORD																	
RANDOLPH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC.	TA-6110	CAPITAL		524	524	FNU											
						L											
						S											
RANDOLPH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC.	TQ-6665	CAPITAL		164	164	FEPD											
						L											
						S											
RANDOLPH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
REGIONAL COORDINATED AREA TRANSPORTION	TK-6156	ADMINISTRATION		4826	3434	FNU	O 279	O 279	O 279	O 279							
						FNU											
						L	O 52	O 52	O 52	O 52							
MONTGOMERY						S	O 17	O 17	O 17	O 17							
RANDOLPH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
REGIONAL COORDINATED AREA TRANSPORTION	TQ-6168	OPERATING ASSISTANCE		124	124	FEPD											
						L											
RANDOLPH																	
SD																	

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PASSENGER RAIL PROJECTS																	
NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
ALAMANCE	R150274					EX A		ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS									
CABARRUS						EX B		ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS									
DAVIDSON						REG C		ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS									
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
ALAMANCE						A		EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS									
CABARRUS						B		PURCHASE 2 USED LOCOMOTIVES - COMPLETE									
DAVIDSON						C		EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS									
DURHAM						D		EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE									
GUILFORD						E		PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS									
MECKLENBURG						F		CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS									
ORANGE						G		PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS									
RANDOLPH						H		CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS									
ROWAN						I		EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS									
WAKE																	
EX																	
AVIATION PROJECTS																	
RICHMOND COUNTY AIRPORT (RCZ)	AV-5853	CONSTRUCT EAST RAMP EXPANSION.		3658		T		C 3658									
RICHMOND	A130339																
DIV																	
RICHMOND COUNTY AIRPORT (RCZ)	AV-5761	CLEAR OBSTRUCTIONS IN RUNWAY 14 APPROACH.		550		T			C 550								
RICHMOND	A130338																
DIV																	
RICHMOND COUNTY AIRPORT (RCZ)	AV-5763	EXTEND RUNWAY 14-32 TO 5500 FEET.		5065		T					C 5065						
RICHMOND	A130342																
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1639 (SPRING STREET); SR 1615 (SOUTH MAIN STREET) RICHMOND	EB-6018 B171013	SPRING STREET FROM SR 1640 (WIREGRASS ROAD) TO NC 177 AND MAIN STREET FROM BRIDGES STREET TO NC 38 IN HAMLET. CONSTRUCT SIDEWALKS.	0.6	182		TA5200				PE 22							
						L				PE 6							
						TA5200					R 11						
						L					R 3						
						TA5200						C 112					
						L						C 28					
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	FNU	O 265	O 265	O 265	O 265							
						L	O 116	O 116	O 116	O 116							
						S	O 265	O 265	O 265	O 265							
SD						FUNDS AUTHORIZED IN PROGRESS											
RICHMOND INTERAGENCY TRANSPORTATION, INC. RICHMOND	TA-6211	CAPITAL		229	229	FNU											
SD																	
RICHMOND INTERAGENCY TRANSPORTATION, INC. RICHMOND	TK-6157	ADMINISTRATION		1114	1114	FNU											
						L											
						S											
SD						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
LAURINBURG-MAXTON AIRPORT (MEB) SCOTLAND	AV-5854 A130337	CONSTRUCT 1500 FT RUNWAY EXTENSION.		6390		T		C 6390									
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
US 401 BUSINESS	EB-5866	SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALK.	0.5	179		TA5200	PE 17										
(SOUTH MAIN STREET)						L	PE 5										
						TA5200		R 38									
SCOTLAND	B150924					L		R 10									
						TA5200			C 87								
						L			C 22								
DIV																	
SR 1107	EB-5865	US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS.	1	648	76	TA5200	R 154										
(ATKINSON STREET)						L	R 39										
						TA5200		C 303									
SCOTLAND	B150902					L		C 76									
DIV																	
US 401 BUSINESS	EB-6015	SR 1674 (LAUCHWOOD DRIVE) TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS.	1	852		TA5200				PE 53 A							
(SOUTH MAIN STREET)						L				PE 13 A							
						TA5200					R 61 A						
SCOTLAND						L					R 15 A						
						TA5200						C 264 A					
						L						C 66 A					
						TA5200				PE 44 B							
						L				PE 11 B							
						TA5200					R 42 B						
						L					R 10 B						
						TA5200						C 218 B					
						L						C 55 B					
						DIV A	B171496	SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALKS									
						DIV B	B150895	PLAZA ROAD TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS									
SR 1108	EB-5872	SR 1105 (TURNPIKE ROAD) TO SUNSET DRIVE IN LAURINBURG. CONSTRUCT SIDEWALK ON WEST SIDE, AND PROVIDE PEDESTRIAN ACCOMMODATIONS AT US 15 / US 401 / US 501 INTERSECTION AND ACROSS US 74.	1.2	689	87	TA5200	R 133 A										
(WEST BOULEVARD)						L	R 33 A										
						TA5200	C 348 A										
SCOTLAND	B140577					L	C 88 A										
						DIV A	B140577	SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG.									
						EX B		GLASGOW DRIVE TO EAST OF US 15 / US 401 / US 501 (MCCOLL ROAD) IN LAURINBURG.									
DIV																	
						PROJECT LENGTH REFLECTS PARTS A ONLY- PART B IS NON-STI PROJECT; EB 5872C PROJECT BREAK DELETED WORK TO BE ACCOMPLISHED UNDER EB-5872A.									
PUBLIC TRANSPORTATION PROJECTS																	
SCOTLAND COUNTY	TA-6156	CAPITAL		433	433	FNU											
SCOTLAND																	
SD																	

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
SCOTLAND COUNTY	TK-6163	ADMINISTRATION		1608	1148	FNU	O 92	O 92	O 92	O 92							
SCOTLAND						FNU											
						L	O 17	O 17	O 17	O 17							
						S	O 6	O 6	O 6	O 6							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																	
CSX	P-5724	RAIL SPUR FOR INDUSTRIAL ACCESS. CONSTRUCT SPINE TRACK AND TURNOUTS, AND REHABILITATE EXISTING TRACK SECTIONS.		9795	9795												
SCOTLAND																	
DIV																	
						UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT; "O" FUNDING INCLUDES PARTICIPATION BY NORTH CAROLINA RAILROAD, LAURINBURG-MAXTON AIRPORT, RAIL INDUSTRIIAL ACCESS PROGRAM, AND COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM											

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SW - Statewide Category **TRN - Transition Project**

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 9

Davidson
Davie
Forsyth
Rowan
Stokes

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-85 DAVIDSON SW	I-5740	SR 2205 (OLD US 64) TO 0.4 MILES NORTH OF US 64. PAVEMENT REHABILITATION.	2.6	3198	3198	SW A	REHABILITATE BRIDGE 280181 AND BRIDGE 280182. - UNDER CONSTRUCTION										
						UNDER CONSTRUCTION											
I-85 DAVIDSON ROWAN TRN	I-2304	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO US 29 / US 52 / US 70 / BUSINESS 85 IN DAVIDSON COUNTY. ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833).	6.8	302258	291988	NHP RG 533 AC RG 533 AC NHP CG 4110 AC CG 4110 AC NHP RG 492 AD RG 492 AD EX AC TRN AD AE TRN AF	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY, INCLUDING YADKIN RIVER BRIDGE - COMPLETE NORTH OF NC 150 TO US 29-70-52/BUSINESS 85 IN DAVIDSON COUNTY - COMPLETE NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT - COMPLETE IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) - COMPLETE INCLUDES B-3833; GARVEE BOND FUNDING: $14.3 MILLION FOR RIGHT-OF-WAY, SECTIONS AC & AD, PAYBACK FY 2009-2021; $111.7 MILLION FOR CONSTRUCTION, SECTIONS AC, PAYBACK FY 2010-2021; TIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING $11.7 MILLION											
I-85 DAVIDSON SW	I-5793	NORTH OF US 64 TO NC 109 IN THOMASVILLE. PAVEMENT REHABILITATION.	7	19823	19823												
						UNDER CONSTRUCTION											
I-85 DAVIDSON SW	I-5950	US 29 / US 52 / US 70 / BUS-85 TO NORTH OF SR 2205 (OLD US 64), AND NC 109 IN THOMASVILLE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	6.6	11506	10	NHPIM C 11496											
RURAL PROJECTS																	
US 64 DAVIDSON RANDOLPH	R-2220 H090061	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.		237049	18647	T T T T T T T R 5225 DA R 5225 DA T U 1300 DA T CB 1287 DA CB 1287 DA T C 9575 DA C 9575 DA							CB 1287 DA CB 1287 DA CB 1287 DA CB 1287 DA C 9575 DA C 9575 DA				R 30992 B U 5635 B C 40572 B R 13746 C U 1650 C C 56452 C CB 11583 DA
						A	US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE										
						B H090061-B	I-85 EAST OF LEXINGTON TO NC 109										
						C H090061-CA	NC 109 TO SR 1409 (LAKE PARK ROAD)										
						REG DA H090061-DA	SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS										
						BUILD NC BONDS: $15 MILLION FOR PART DA CONSTRUCTION - PAYBACK 2024-2038											

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 109	R-4734	NC 109 IN DENTON TO I-85 IN THOMASVILLE. WIDEN TO MULTILANES.	16.2	134933	1000	T							R 1337				
DAVIDSON	H090294					T							U 500				
						T										C 33024	C 99072
DIV																	
						BUILD NC BONDS: $12 MILLION FOR CONSTRUCTION - PAYBACK 2029-2043										
VARIOUS	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		1455	955	TA	C 400										
DAVIDSON						S	C 100										
DAVIE																	
FORSYTH																	
ROWAN																	
STOKES																	
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
US 29 / US 70 / BUSINESS 85	R-5737	SR 1798 (OLD GREENSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	2	29100	5400	T		C 7900	C 7900	C 7900							
DAVIDSON	H090599																
DIV																	
						RIGHT-OF-WAY IN PROGRESS - INCLUDES PARTICIPATION BY DAVIDSON COUNTY COMMUNITY COLLEGE										
URBAN PROJECTS																	
NC 8	U-5757	9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO MULTILANES.	0.5	23471	1396	T	R 8788	R 8787									
(WINSTON ROAD)						T			C 4500								
DAVIDSON	H090956																
REG																	
						RIGHT-OF-WAY IN PROGRESS											
VARIOUS	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3060	1560	BGDA	PL 600	PL 600									
DAVIDSON						L	PL 150	PL 150									
DAVIE																	
FORSYTH																	
STOKES																	
DIV																	
						FORMERLY U-9999D - IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		53391		BGDA					C 2991	C 12600	C 12600	C 12600	C 12600	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-6221	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		4224		TADA					C 624	C 900	C 900	C 900	C 900	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		8045	7170	BGDA L	C 700 C 175										
SR 1508 (HICKORY TREE ROAD) DAVIDSON DIV	U-5786 H090549	US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTILANES.	2.9	22583	750	T T T		R 4672 U 561		C 8300	C 8300						
BRIDGE PROJECTS																	
US 29 NB / US 64 EB / US 70 EB / BUSINESS 85 NB DAVIDSON REG	B-5779	REPLACE BRIDGE 280118 OVER SR 3346 (NORTH MAIN STREET) IN LEXINGTON.		5162	100	NHPB NHPB NHPB					R 203 U 798 C 4061						
NC 8 DAVIDSON REG	B-3159	REPLACE BRIDGE 280027 OVER US 29 / US 64 / US 70 / I-85 BUSINESS IN LEXINGTON.		21367	21367												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
NC 47 DAVIDSON HF	B-5780	REPLACE BRIDGE 280017 OVER SWEARING CREEK.		2025	2025												
						UNDER CONSTRUCTION											
US 29 / US 70 / BUSINESS 85 DAVIDSON REG	B-5783	REPLACE BRIDGE 280164 AND BRIDGE 280168 OVER NORFOLK SOUTHERN RAILROAD.		6166	100	NHPB		R 288									
						NHPB			C 5778								
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925												
						UNDER CONSTRUCTION											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		7711	7011	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
VARIOUS DAVIDSON FORSYTH GUILFORD	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		914	105	CMAQ	PE	65										
						L	PE	16										
						CMAQ	R	65										
						L	R	16										
						CMAQ	C	388										
						L	C	97										
						CMAQ	O	65										
						L	O	16										
						CMAQ	I	65										
						L	I	16										
EX						IN PROGRESS												
VARIOUS DAVIDSON	C-5559	TRANSIT OPERATIONS SUPPORT FOR CITY OF LEXINGTON CIRCULATOR ROUTE AND THOMASVILLE / LEXINGTON CONNECTOR ROUTE.		180	180													
EX						IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS												
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714													
EX						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION												
VARIOUS DAVIDSON DAVIE FORSYTH	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3695	2477	CMAQ	PE	97										
						L	PE	25										
						CMAQ	R	97										
						L	R	25										
						CMAQ	C	584										
						L	C	146										
						CMAQ	O	97										
						L	O	25										
						CMAQ	I	97										
						L	I	25										
EX																		

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 DAVIE SW	I-6003	SR 1436 (PINEBROOK SCHOOL ROAD) TO WEST OF NC 801. PAVEMENT REHABILITATION.		2900		NHPIM				C 2900							
I-40 DAVIE SW	I-5823	IREDELL COUNTY LINE TO 0.5 MILE WEST OF US 601. PAVEMENT REHABILITATION.	7.2	64408	64408												
						UNDER CONSTRUCTION											
I-40 DAVIE FORSYTH SW	I-5794	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1825	1825												
						UNDER CONSTRUCTION											
I-40 DAVIE SW	I-5765	0.5 MILES WEST OF US 601 TO 1.2 MILES EAST OF SR 1410 (FARMINGTON ROAD). PAVEMENT REHABILITATION.	5.8	11975	11975												
						UNDER CONSTRUCTION											
I-40 DAVIE FORSYTH	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST OF SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. ADD LANES.	7	110226	84070	NHP	C 26156 A										
						REG A H090008-A WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT											
						PARTS B AND C COMPLETE											
RURAL PROJECTS																	
US 601 DAVIE DIV	R-5736 H090838	SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 (CANA ROAD). WIDEN TO MULTILANES.	1.5	17616	700	T			R 3316								
						T			U 500								
						T					C 6550	C 6550					
US 601 DAVIE REG	R-5728 H141225	SOUTH SALISBURY STREET IN MOCKSVILLE. INTERSECTION IMPROVEMENTS.		2350	2350												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		1455	955	TA	C 400										
						S	C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
SR 1410 (FARMINGTON ROAD) DAVIE	R-5854 H150804	I-40 EASTBOUND RAMP AND US 158 INTERSECTION. CONSTRUCT ROUNDABOUTS.	1	3000	400	T				R 300							
						T				U 100							
						T					C 2200						
DIV																	
URBAN PROJECTS																	
NEW ROUTE DAVIE	U-6187 H171320	SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40.	0.7	24500		T				R 4000							
						T				U 500							
						T					C 10000	C 10000					
DIV																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3060	1560	BGDA	PL 600	PL 600									
						L	PL 150	PL 150									
DIV																	
						FORMERLY U-9999D - IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		53391		BGDA						C 2991	C 12600	C 12600	C 12600	C 12600	
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-6221	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		4224		TADA						C 624	C 900	C 900	C 900	C 900	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		8045	7170	BGDA L	C 700 C 175										
WILKESBORO STREET DAVIE DIV	U-6002 H150674	YADKINVILLE ROAD IN MOCKSVILLE. CONSTRUCT ROUNDABOUT.		1900	750	T	C 1150										
						RIGHT-OF-WAY IN PROGRESS											
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925												
						UNDER CONSTRUCTION											

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HIGHWAY SAFETY PROJECTS																			
VARIOUS	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		7711	7011	HSIP	R	30	DIV										
DAVIDSON						HSIP	C	180	DIV										
DAVIE						HSIP	R	30	REG										
FORSYTH						HSIP	C	180	REG										
ROWAN						HSIP	R	40	SW										
STOKES						HSIP	C	240	SW										
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS													
CONGESTION MITIGATION PROJECTS																			
VARIOUS	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3695	2477	CMAQ	PE	97											
DAVIDSON						L	PE	25											
DAVIE						CMAQ	R	97											
FORSYTH						L	R	25											
						CMAQ	C	584											
						L	C	146											
						CMAQ	O	97											
						L	O	25											
						CMAQ	I	97											
						L	I	25											
EX																			
VARIOUS	C-5614	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.		35		CMAQ	PE	3											
DAVIE						L	PE	1											
						CMAQ	R	3											
						L	R	1											
						CMAQ	C	15											
						L	C	4											
						CMAQ	O	3											
						L	O	1											
						CMAQ	I	3											
						L	I	1											
EX																			
INTERSTATE PROJECTS																			
I-40	I-5766	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	1.4	15135	15135														
FORSYTH																			
SW																			
						UNDER CONSTRUCTION - COORDINATE WITH I-5857													

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
INTERSTATE PROJECTS																	
I-40 FORSYTH GUILFORD	I-5981 H090605-A	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	157714	2010	NHP						R 6640 A					
						NHP						U 996 A					
						NHP										C 11067 A	C 33198 A
						NHP						R 6641 B					
						NHP						U 996 B					
						NHP										C 11067 B	C 33198 B
						NHP						R 6640 C					
						NHP						U 996 C					
						NHP										C 11067 C	C 33198 C
						SW A	I-74 / US 311 TO SR 2643 (UNION CROSS ROAD).										
						SW B	SR 2643 (UNION CROSS ROAD) TO NC 66.										
						SW C	NC 66 TO US 421 / BUSINESS 40.										
I-40 FORSYTH	I-5795	0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 0.9 MILE EAST OF NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM AND SR 2747 (CLEMMONSVILLE ROAD) IN WINSTON-SALEM TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	15.3	14638	75	NHFP		C 9100									
						NHPIM		C 5463									
SW																	
I-40 / US 311 FORSYTH	I-5880 H111161	NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD	0.8	15835	1835	T	R 375	R 1125									
						T	U 50	U 150									
						T			C 6150	C 6150							
REG																	
I-40 FORSYTH	I-5952	SR 1101 (HARPER ROAD) IN CLEMMONS TO EAST OF US 421 / BUSINESS 40 IN WINSTON-SALEM. PAVEMENT REHABILITATION.	7.4	11974	9458	NHPIM		C 2516 A									
						SW A	BRIDGE REHABILITATION.										
SW																	
						UNDER CONSTRUCTION											
I-40 DAVIE FORSYTH	I-5794	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1825	1825												
SW																	
						UNDER CONSTRUCTION											

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INTERSTATE PROJECTS																	
I-40 DAVIE FORSYTH	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST OF SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. ADD LANES.	7	110226	84070	NHP	C 26156 A										
						REG A	H090008-A	WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT									
						PARTS B AND C COMPLETE											
I-74 / US 311 FORSYTH SW	I-5767	I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	8.9	100	100												
						UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5736											
RURAL PROJECTS																	
US 158 FORSYTH GUILFORD	R-2577 H090142	MULTLANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	164709	6272	T	R 1950 A	R 5850 A									
						T	U 117 A	U 352 A									
						T			CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 18018 A	
						T			C 7700 A	C 7700 A							
						T					R 3400 B	R 3400 B					
						T					U 327 B	U 326 B					
						T							CB 3432 B	CB 3432 B	CB 3432 B	CB 37752 B	
						T							C 3200 B	C 3200 B			
						T										R 4800 C	
						T										U 625 C	
						T										C 25400 C	
						REG A	H090142-A	MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)									
						REG B	H090142-B	SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY									
						C	H090142-C	NORTH OF SR 2034 (ANTHONY ROAD) TO US 220									
						BUILD NC BONDS: $30 MILLION FOR PART A CONSTRUCTION - PAYBACK 2022-2036; $40 MILLION FOR PART B CONSTRUCTION - PAYBACK 2026-2040											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		1455	955	TA	C 400										
						S	C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											

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RURAL PROJECTS																	
NEW ROUTE (FUTURE NC 452) FORSYTH	R-2247	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION., INCLUDING ITS DEPLOYMENT.	17.4	666573	214599	T										R 2698 A	
						T										U 2372 A	
						NHP										C 2906 A	C 55217 A
						T									R 8741 B		
						T									U 1654 B		
						NHP									C 3425 B	C 32537 B	C 32538 B
						T						R 77 CA					
						T						U 510 CA					
						NHP								C 13800 CA	C 13800 CA	C 13800 CA	C 13800 CA
						T						R 7001 CB					
						T						U 1936 CB					
						NHP								C 13500 CB	C 13500 CB	C 13500 CB	C 13500 CB
						T					R 5905 D	R 5905 D					
						T					U 2589 D	U 2589 D					
						NHP							C 11600 D	C 11600 D	C 11600 D	C 11600 D	
						T		R 3534 EA									
						T		U 5685 EA									
						NHP				C 8725 EA	C 8725 EA	C 8725 EA	C 8725 EA				
						NHP	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 6435 EB	CG 19305 EB

REG	A	H090076-A	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, US 158 TO SOUTH OF I-40 - DESIGN-BUILD PROJECT
REG	B	H090076-B	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE - DESIGN-BUILD PROJECT
REG	CA	H090076-CA	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD)
REG	CB	H090076-CB	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD)
	CC		WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - COMPLETE - WORK ACCOMPLISHED UNDER B-4507
SW	CD	H111219	SR 1891 / NON-SYSTEM (PEACE HAVEN ROAD) - US 421 INTERCHANGE AND APPROACHES - DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247EC
REG	D	H090076-D	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67
REG	EA	H090076-EA	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52
SW	EB	H090076-EB	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52 - DESIGN-BUILD PROJECT - UNDER CONSTRUCTION
SW	EC	H111220	NC 65 INTERCHANGE. RECONSTRUCT INTERCHANGE. - DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247CD

GARVEE BONDS: PART EB - $75M FOR CONSTRUCTION, PAYBACK - 2018-2032

URBAN PROJECTS						
US 158 / US 421 / NC 150 / BUSINESS 40 FORSYTH	U-2827 H090371	I-40 TO WEST OF US 158 IN WINSTON-SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGES 330178, 330269, 330278, 330286, 330288 330291, 330293, 330305, 330312 330313, 330336 AND VARIOUS SAFETY IMPROVEMENTS.	8	189167	189167	

	A		WEST OF OLD VINEYARD ROAD TO EAST OF US 158 (STRATFORD ROAD) - COMPLETE
REG	B	H090371-B	WEST OF FOURTH STREET TO EAST OF CHURCH STREET - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT
	C		WEST OF US 311 (MARTIN LUTHER KING, JR. DRIVE) TO WEST OF US 158 - COMPLETE

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URBAN PROJECTS																	
US 311; SR 4394 (MARTIN LUTHER KING, JR. BOULEVARD) FORSYTH	U-5539A	US 158 / US 421 / NC 150 / BUSINESS 40 TO US 52 / NC 8 IN WINSTON-SALEM. STREETSCAPE IMPROVEMENTS.	1	2908	120	BGANY	R 500										
						L	R 100										
						BGDA		C 1750									
						L		C 438									
DIV																	
US 421 (SALEM PARKWAY) FORSYTH	U-6059	SR 2662 (LINVILLE ROAD) IN WINSTON-SALEM. UPGRADE INTERCHANGE AND REPLACE BRIDGE 330211 ON SR 2377 (OLD GREENSBORO ROAD NE) OVER NORFOLK SOUTHERN RAILROAD.		44301	150	BGOFF						R 136 A					
						BGOFF								C 2723 A			
						T											R 11100 B
						T											U 1332 B
						T											C 28860 B
						DIV A	REPLACE BRIDGE 330211 OVER NORFOLK SOUTHERN RAILROAD.										
						B	H150247 SR 2662 (LINVILLE ROAD). UPGRADE INTERCHANGE - COORDINATE WITH U-6068										
US 421 (SALEM PARKWAY) FORSYTH GUILFORD	U-6068	FUTURE I-74 IN KERNERSVILLE TO I-40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	6.7	110009	10	T									R 4749		R 9497
						T									U 588		U 588
	H111235					T											C 94577
SW																	
						COORDINATE WITH U-6059B											
NC 65 (BETHANIA-RURAL HALL ROAD) FORSYTH	U-6190	SR 1647 (GLADE STREET) TO NC 66 IN RURAL HALL. WIDEN TO 3 LANES.	0.2	8500		T						R 1800					
						T						U 500					
						T								C 6200			
	H152134																
DIV																	
SR 1103 (LEWISVILLE-CLEMMONS ROAD) FORSYTH	U-6004	US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS.	1.4	26788	750	T				RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 8240
						T				R 1774	R 1774						
						T				U 933	U 933						
	H090522					T						C 2587	C 2587				
DIV																	
						BUILD NC BONDS: $12 MILLION FOR RIGHT-OF-WAY - PAYBACK 2023-2037										
SR 1308 (LEWISVILLE-VIENNA ROAD) FORSYTH	U-6154	SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT.		1270	120	BGANY	R 200										
						L	R 50										
						BGDA		C 720									
						L		C 180									
DIV																	

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URBAN PROJECTS																	
SR 1725 (UNIVERSITY PARKWAY) FORSYTH	U-6155	COLISEUM DRIVE IN WINSTON-SALEM. CONSTRUCT INTERSECTION IMPROVEMENTS FOR PEDESTRIAN SAFETY.		281	75	BGANY	R 25										
						L	R 6										
						BGANY		C 65									
						HSIP		C 45									
						L		C 65									
DIV																	
						IN PROGRESS											
SR 3000 (IDOLS ROAD) FORSYTH	U-2707 H090354	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. CONSTRUCT TWO-LANE SHOULDER SECTION ON NEW LOCATION AND REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.	2.3	18778	18778												
DIV																	
						UNDER CONSTRUCTION											
NEW ROUTE FORSYTH	U-5899 H090545	FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.		12363	750	T			R 994								
						T			U 119								
						T					C 5250	C 5250					
DIV																	
NEW ROUTE FORSYTH	U-5536 H111224	PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	1.1	14797	596	BGANY	R 4372										
						L	R 1093										
						BGANY	U 524										
						L	U 132										
						BGANY				C 6464							
						L				C 1616							
DIV																	
						NON-STATE-SYSTEM FACILITY - LOCAL MATCH BY TOWN OF LEWISVILLE											
NEW ROUTE FORSYTH	U-6231	SR 4001 (REYNOLDS BOULEVARD) TO SR 2264 (AKRON DRIVE) AT INTERSECTION OF SR 1763 (INDIANA AVENUE) IN WINSTON-SALEM. CONSTRUCT ACCESS ROAD.		4000		T	C 1300										
						L	C 2700										
DIV																	
						ECONOMIC DEVELOPMENT PROJECT											

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URBAN PROJECTS																	
NEW ROUTE FORSYTH DIV	U-4734 H090490	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW LOCATION.	1.5	21588	21588												
						UNDER CONSTRUCTION											
NEW ROUTE FORSYTH DIV	U-6003 H111223	SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. CONSTRUCT TWO-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1	10600	2500	T			C 8100								
						RIGHT-OF-WAY IN PROGRESS											
NEW ROUTE FORSYTH TRN	U-2925	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON-SALEM. MULTILANE FACILITY ON NEW LOCATION.	1	93832	93832												
						DESIGN-BUILD PROJECT - UNDER CONSTRUCTION											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		8045	7170	BGDA L	C 700 C 175										
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-6221	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		4224		TADA						C 624	C 900	C 900	C 900	C 900	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		53391		BGDA						C 2991	C 12600	C 12600	C 12600	C 12600	

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URBAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3060	1560	BGDA	PL 600	PL 600									
						L	PL 150	PL 150									
DIV																	
						FORMERLY U-9999D - IN PROGRESS											
SR 1672 (HANES MILL ROAD) FORSYTH	U-2729 H090361	MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTILANES.	0.5	23510	3710	T	PE 66	PE 66	PE 66	PE 66	PE 66	PE 66	PE 66	PE 66	PE 66	PE 66	PE 330
						T	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 515	RB 2060
						T		C 5800	C 5800								
DIV																	
						RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: $778,000 FOR PE - PAYBACK 2020-2034, $6 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033										
NC 66 (OLD HOLLOW ROAD) FORSYTH	U-5824 H090544	HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO MULTILANES.	1.6	25991	2089	T	R 3304	R 3304									
						T	U 397	U 397									
						T				C 8250	C 8250						
DIV																	
SR 1969 (PINEY GROVE ROAD) FORSYTH	U-6188 H111232	NORTH OF NELSON STREET TO SR 2031 (BROWN ROAD) IN KERNERSVILLE. WIDEN TO 3 LANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.5	10362		T						R 1624					
						T						U 500					
						T								C 8238			
DIV																	
SR 2643 (UNION CROSS ROAD) FORSYTH	U-4909	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEDGE GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTILANES.	3.6	95437	95437												
						TRN A	INSTALLATION OF ITS COMPONENTS - PROJECT COMPLETE										
TRN																	
						UNDER CONSTRUCTION											
SR 1173 (WILLIAMS ROAD) FORSYTH	U-5617	IMPROVE ROUNDABOUTS WEST & EAST OF BRIDGE OVER US 421. WIDEN TO MULTI-LANES FROM ROUNDABOUT EAST OF BRIDGE TO WEST OF ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) WITH SIDEWALKS ON BOTH SIDES. TOWN OF LEWISVILLE.	0.38	1480	320	BGDA	C 928										
						L	C 232										
DIV																	
						RIGHT-OF-WAY IN PROGRESS BY TOWN OF LEWISVILLE											

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URBAN PROJECTS																	
SR 1156	U-6189	SR 1103 (STYERS FERRY ROAD) TO SR	2.3	25800		T						R 5900					
(LEWISVILLE-		1101 (SHALLOWFORD ROAD) IN				T						U 800					
CLEMMONS ROAD)		LEWISVILLE. WIDEN TO 3 LANES WITH				T								C 4775	C 4775	C 4775	C 4775
FORSYTH	H170700	BICYCLE AND PEDESTRIAN ACCOMMODATIONS.															
DIV																	
FUTURE I-74	U-2579	WINSTON-SALEM NORTHERN BELTWAY,	17.1	1126113	583656	NHP		CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 5148 AA	CG 30888 AA
FORSYTH	H129625	EASTERN SECTION, I-74 / US 311 TO US				S(M)		C 5000 AA	C 5000 AA	C 5000 AA	C 5000 AA						
		52. MULTILANE FREEWAY ON NEW				NHP		C 6050 AA	C 6050 AA	C 6050 AA	C 6050 AA						
		LOCATION.				NHP	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 9781 AB	CG 48905 AB
						S(M)	C 9500 AB	C 9500 AB	C 9500 AB	C 9500 AB							
						NHP	C 4175 AB	C 4175 AB	C 4175 AB	C 4175 AB							
						NHP	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B	CG 9853 B				
						NHP	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C	RG 558 C
						NHP	C 15375 C	C 15375 C									
						NHP	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 4118 D	CG 12354 D
						NHP	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 2574 E	CG 7722 E
						NHP	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 2059 F	CG 6177 F

REG AA H129625-AA WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO I-40 - RIGHT-OF-WAY IN PROGRESS; GARVEE BONDS: $60 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

REG AB H-129625-AB WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO US 421 / NC 150 / BUSINESS 40 - RIGHT-OF-WAY IN PROGRESS; GARVEE BONDS: $114 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034

TRN B WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421 / NC 150 / BUSINESS 40 TO US 158 - UNDER CONSTRUCTION; GARVEE BONDS: $96 MILLION FOR CONSTRUCTION - PAYBACK 2015-2026

REG C H129625-C WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 158 TO US 311 - UNDER CONSTRUCTION; GARVEE BONDS: $6.5 MILLION FOR RIGHT-OF-WAY - PAYBACK 2016-2030

SW D H129625-D WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 311 TO SR 2211 (BAUX MOUNTAIN ROAD) - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $48 MILLION FOR CONSTRUCTION - PAYBACK 2018-2032

SW E H129625-E WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8 - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $30 MILLION FOR CONSTRUCTION - PAYBACK 2018-2032

SW F H129625-F WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO WEST OF NC 66 (UNIVERSITY PARKWAY) - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; GARVEE BONDS: $24 MILLION FOR CONSTRUCTION - PAYBACK 2018-2032

G WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, BRIDGE NO. 366 OVER US 421 / NC 150 / BUSINESS 40 - PROJECT COMPLETE

GARVEE BONDS: SEE INDIVIDUAL SEGMENTS FOR BOND AMOUNT AND PAYBACK YEARS

NC 65	U-6005	US 52 TO SR 3983 (NORTHRIDGE DRIVE)	1.2	21700	500	T		R 10600									
(BETHANIA-RURAL		IN RURAL HALL. WIDEN TO MULTILANES.				T		U 900									
HALL ROAD)						T					C 9700						
FORSYTH	H152133																
DIV																	

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
KERNERSVILLE SOUTHERN LOOP (PHASE I) FORSYTH	U-5760 H090542	US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.	1.8	31651	2905	T	R 4709										
						T	U 777										
						T				CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 1030	CB 8240
						T				C 3905	C 3905						
DIV																	
						BUILD NC BONDS: $12 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037											
BRIDGE PROJECTS																	
NOVACK STREET FORSYTH	B-5006	REPLACE BRIDGE 330285 OVER MILL CREEK IN WINSTON-SALEM.		2000		BGOFF			C 1600								
						L			C 400								
DIV																	
						PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE											
NC 67 (WESTBOUND) (SILAS CREEK PARKWAY) FORSYTH	B-5950	REPLACE BRIDGES 330007 AND 330295 OVER SALEM CREEK IN WINSTON-SALEM.		8260	10	T							R 750				
						T								C 7500			
REG																	
SALISBURY RIDGE ROAD FORSYTH	B-5770	REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM.		4683	366	BGOFF	C 4317										
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
WEST FIRST STREET FORSYTH	B-5007	REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.		1374	604	BGOFF	R 56										
						L	R 14										
						BGOFF			C 560								
						L			C 140								
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		7711	7011	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925												
						UNDER CONSTRUCTION											
SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD) FORSYTH DIV	W-5510	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANE	0.7	7034	7034											
						UNDER CONSTRUCTION											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
VARIOUS DAVIDSON DAVIE FORSYTH	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3695	2477	CMAQ	PE	97										
						L	PE	25										
						CMAQ	R	97										
						L	R	25										
						CMAQ	C	584										
						L	C	146										
						CMAQ	O	97										
						L	O	25										
						CMAQ	I	97										
						L	I	25										
EX																		
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714													
EX																		
						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION												
VARIOUS DAVIDSON FORSYTH GUILFORD	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		914	105	CMAQ	PE	65										
						L	PE	16										
						CMAQ	R	65										
						L	R	16										
						CMAQ	C	388										
						L	C	97										
						CMAQ	O	65										
						L	O	16										
						CMAQ	I	65										
						L	I	16										
EX																		
						IN PROGRESS												

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
INTERSTATE PROJECTS																	
I-85 DAVIDSON ROWAN	I-2304	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO US 29 / US 52 / US 70 / BUSINESS 85 IN DAVIDSON COUNTY. ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833).	6.8	302258	291988	NHP	RG 533 AC	RG 533 AC									
						NHP	CG 4110 AC	CG 4110 AC									
						NHP	RG 492 AD	RG 492 AD									
TRN						EX	AC	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY, INCLUDING YADKIN RIVER BRIDGE - COMPLETE									
						TRN	AD	NORTH OF NC 150 TO US 29-70-52/BUSINESS 85 IN DAVIDSON COUNTY - COMPLETE									
							AE	NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT - COMPLETE									
						TRN	AF	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) - COMPLETE									
						INCLUDES B-3833; GARVEE BOND FUNDING: $14.3 MILLION FOR RIGHT-OF-WAY, SECTIONS AC & AD, PAYBACK FY 2009-2021; $111.7 MILLION FOR CONSTRUCTION, SECTIONS AC, PAYBACK FY 2010-2021; TIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING $11.7 MILLION										
I-85 CABARRUS ROWAN	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416775	414875	CMAQ	C 1900 AA										
						TRN	A	NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION									
						TRN	AA	ITS FOR I-3802 A									
						SW	B H090014-B	SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT									
						SEGMENT B INCLUDES B-5365 AND I-3610											
I-85 ROWAN	I-3804 H090015	SR 1221 (OLD BEATTY FORD ROAD) NEAR LANDIS. CONVERT GRADE SEPARATION TO INTERCHANGE.															
DIV						INCLUDED IN I-3802B - DESIGN-BUILD PROJECT											
I-85 ROWAN	I-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER , AND RESEAL JOINTS.		300	300												
						CONSTRUCTION INCLUDED WITH I-5741											
I-85 ROWAN	I-5858	US 29 / US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. PAVEMENT REHABILITATION.	11.2	18524	5308	NHPIM	CG 944	CG 944	CG 944	CG 944	CG 944	CG 944	CG 944	CG 944	CG 944	CG 944	CG 3776
SW						UNDER CONSTRUCTION; GARVEE BOND FUNDING: $11 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033											
NC 152 ROWAN	I-3610	WEST OF US 29 / US 601 TO EAST OF I-85 IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.															
						INCLUDED IN I-3802 - UNDER CONSTRUCTION											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
RURAL PROJECTS																	
US 52 ROWAN	R-5860 H090202-A	PROPOSED MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. WIDEN TO MULTILANES.	4.6	55832	10	T						R 7046					
						T						U 846					
						T									CB 2574	CB 2574	CB 33462
						T									C 3107	C 3106	C 3107
DIV																	
						BUILD NC BONDS: $30 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		1455	955	TA	C 400										
						S	C 100										
DIV																	
						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 29 ROWAN	U-6130 H170707	NC 152 IN CHINA GROVE. RAMP AND INTERSECTION IMPROVEMENTS.		810	10	T						R 100					
						T						U 100					
						T								C 600			
REG																	
SR 2528 (JULIAN ROAD) ROWAN	U-5738 H090676	US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	1.3	15300	2300	T			C 4334	C 4333	C 4333						
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
NEW ROUTE ROWAN	U-5820 H140124	SR 2576 (BENDIX DRIVE) TO US 52 (EAST INNES STREET) AT NEWSOME ROAD IN SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.	0.6	8274	7174	T	C 1100	B									
						DIV A H140124 SR 2576 (BENDIX DRIVE) TO SR 1006 (FAITH ROAD) IN SALISBURY. - UNDER CONSTRUCTION											
						DIV B H140124 SR 1006 (FAITH ROAD) TO US 52 (EAST INNES STREET) IN SALISBURY.											
						FUNDING FOR PART B REFLECTS REIMBURSEMENT TO CITY OF SALISBURY											

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URBAN PROJECTS																	
NEW ROUTE ROWAN	U-5901 H090445	AIRPORT PARKWAY, SR 1710 (HARRISON ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY ON MULTILANE RIGHT OF WAY.	3.6	42310	1000	T				R 3019							
						T				U 500							
						T								CB 2145	CB 2145	CB 2145	CB 25740
						T								C 2808	C 2808		
DIV																	
						BUILD NC BONDS: $25 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041										
NEW ROUTE ROWAN	U-5608	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.	0.6	8025	8025												
DIV																	
						UNDER CONSTRUCTION											
VARIOUS CABARRUS ROWAN	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		51989		BGDA	C 10091	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
						L	C 2523	C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	
DIV																	
SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET) CABARRUS ROWAN	U-6062 H1141673	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	48460	750	T					RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 9270
						T					R 1200	R 1200	R 1200				
						T					U 634	U 633	U 633				
						T								CB 1544	CB 1544	CB 1544	CB 18528
						T								C 1800	C 1800		
DIV																	
						COORDINATE WITH EB-5921; BUILD NC BOND FUNDING: $12M FOR RIGHT-OF-WAY, PAYBACK 2024-2038; $18M FOR CONSTRUCTION, PAYBACK 2027-2041										
BRIDGE PROJECTS																	
NC 8 / NC 49 ROWAN	B-4626	REPLACE BRIDGE 790003 AND APPLY DECK PRESERVATION TREATEMENT TO BRIDGE 790008 OVER YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD.		17571	711	BGLT5	C 760	C 8050	C 8050								
SW																	
						RIGHT-OF-WAY IN PROGRESS											
US 29; NC 152 ROWAN	B-5365	REPLACE BRIDGE 790021 AND BRIDGE 790034 OVER NORFOLK SOUTHERN RAILROAD AND US 29 IN CHINA GROVE.		150	150												
						INCLUDED IN I-3802											

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BRIDGE PROJECTS																	
NC 801 ROWAN HF	B-5778	REPLACE BRIDGE 790061 OVER FOURTH CREEK.		3570	3570												
						UNDER CONSTRUCTION											
SR 1724 (HURLEY SCHOOL ROAD) ROWAN DIV	B-5772	REPLACE BRIDGE 790066 OVER NORFOLK SOUTHERN RAILROAD.		1725	100	BGOFF	R 77										
						BGOFF		C 1548									
SR 1986 (MT. VERNON ROAD) ROWAN DIV	B-5160	REPLACE BRIDGE 790050 OVER NAILS BRANCH.		755	755												
						UNDER CONSTRUCTION											
SR 2539 (PEACH ORCHARD ROAD) ROWAN DIV	B-5769	REPLACE BRIDGE 790200 OVER TOWN CREEK.		1225	1225												
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551												
						IN PROGRESS											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
NC 801; SR 1951 (PARKS ROAD) ROWAN	W-5314	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		4003	4003												
TRN																	
						UNDER CONSTRUCTION											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		7711	7011	HSIP R	30 DIV										
						HSIP C	180 DIV										
						HSIP R	30 REG										
						HSIP C	180 REG										
						HSIP R	40 SW										
						HSIP C	240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925												
						UNDER CONSTRUCTION											
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5313	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	18327	18327												
DIV																	
						UNDER CONSTRUCTION											
SR 1004 (STOKES FERRY ROAD) ROWAN	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		230	230												
						UNDER CONSTRUCTION - LET WITH B-4257											

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5516	SR 1210 (OLD BEATTY FORD ROAD) / SR1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTINGROAD WITH GRADE SEPARATION OVER I-85.	2.9	17693	17693												
DIV																	
						UNDER CONSTRUCTION											
CONGESTION MITIGATION PROJECTS																	
NEWSOME ROAD ROWAN	C-5160	CITY OF SALISBURY - CONSTRUCT BIKE LANES.		2035	2035												
EX																	
						UNDER CONSTRUCTION											
VARIOUS CABARRUS ROWAN	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		1296	268	CMAQ PE	82										
						L PE	21										
						CMAQ R	82										
						L R	21										
						CMAQ C	493										
						L C	123										
						CMAQ O	82										
						L O	21										
						CMAQ I	82										
						L I	21										
EX																	
						IN PROGRESS											
VARIOUS ROWAN	C-4908	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY.		1376	1376												
EX						EX A	BRENNER AVENUE TO PARTEE STREET - PROJECT DELETED AT MPO REQUEST										
						EX B	SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - COMPLETE										
						EX C	SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - COMPLETE										
						EX D	ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE										
						EX E	LONG STREET TO NEWSOME ROAD - COMPLETE										
						EX F	SR 1002 (BRINGLE FERRY ROAD) TO SR 1004 (STOKES FERRY ROAD) - PROJECT DELETED AT MPO REQUEST										
						EX G	US 601 (JAKE ALEXANDER BOULEVARD) - UNDER CONSTRUCTION										
						EX H	"D" AVENUE TO SUNSET DRIVE - UNDER CONSTRUCTION										

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HIGHWAY PROGRAM

DIVISION 9

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 311 (NORTH MAIN STREET) STOKES	R-5828 H150683	SR 1918 (FIRST STREET) IN WALNUT COVE. CONSTRUCT ROUNDABOUT.		2967	1517	T	C 1450										
DIV						RIGHT-OF-WAY IN PROGRESS											
US 311 STOKES	R-5768 H141289	NC 65 IN WALNUT COVE. UPGRADE INTERSECTION AND IMPROVE RAILROAD CROSSING.		6050	2500	BGLT5	C 3550										
DIV						RIGHT-OF-WAY IN PROGRESS											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		1455	955	TA	C 400										
						S	C 100										
DIV						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		8045	7170	BGDA	C 700										
						L	C 175										
DIV																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-6221	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		4224		TADA						C 624	C 900	C 900	C 900	C 900	
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		53391		BGDA						C 2991	C 12600	C 12600	C 12600	C 12600	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3060	1560	BGDA	PL 600	PL 600									
						L	PL 150	PL 150									
						FORMERLY U-9999D - IN PROGRESS											
BRIDGE PROJECTS																	
SR 1674 (SHEPPARD MILL ROAD) STOKES DIV	B-5766	REPLACE BRIDGE 840082 OVER DAN RIVER IN DANBURY.		4668	100	BGOFF			R 218								
						BGOFF					C 2175						
						BGOFF						C 2175					
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551												
						IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
						DELIVERABLE PROGRAM									*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																			
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		7711	7011	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS													
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925														
						UNDER CONSTRUCTION													

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NON-HIGHWAY PROGRAM

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
AVIATION PROJECTS																	
DAVIDSON COUNTY AIRPORT (EXX) DAVIDSON DIV	AV-5831 A151104	UPGRADE AND STRENGTHEN RUNWAY TO ACCOMMODATE LARGER PRIVATE AIRCRAFT.		3616		T		C 1808	C 1808								
						TO BE LET WITH AV-5900											
DAVIDSON COUNTY AIRPORT (EXX) DAVIDSON DIV	AV-5900 A172076	UPGRADE TAXIWAY AND APRON.		3057		T		C 1529	C 1528								
						TO BE LET WITH AV-5831											
DAVIDSON COUNTY AIRPORT (EXX) DAVIDSON DIV	AV-5749 A130283	INSTALL RUNWAY 6 MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS ACROSS I-85, INCLUDING INTERCHANGE LIGHTING.		6290	1540	T	C 4750										
						UNDER CONSTRUCTION											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES DIV	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		16126	15168	BGDA	C 490										
						TADA	C 276										
						L	C 192										
PUBLIC TRANSPORTATION PROJECTS																	
DAVIDSON COUNTY DAVIDSON SD	TA-9001	CAPITAL - PURCHASE OF SERVICE		200	200	FEPD											
						L											
						S											
DAVIDSON COUNTY DAVIDSON SD	TA-6245	CAPITAL		528	528	FNU											

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PUBLIC TRANSPORTATION PROJECTS																	
DAVIDSON COUNTY	TG-6809	ROUTINE CAPITAL - PASSENGER		204180		FUZ	C 54448	C 54448	C 54448								
DAVIDSON		SHELTERS, PASSENGER AMENITIES,				L	C 13612	C 13612	C 13612								
		SHOP EQUIPMENT, SPARE PARTS,															
		CAPITAL COST OF CONTRACTING, ECT.															
SD																	
DAVIDSON COUNTY	TG-6803	PURCHASE 2 BUSES		157	157	CMAQ											
DAVIDSON						L											
SD																	
DAVIDSON COUNTY	TG-6808B	PREVENTATIVE MAINTENANCE.		408360		FUZ	C 108896	C 108896	C 108896								
DAVIDSON						L	C 27224	C 27224	C 27224								
SD																	
DAVIDSON COUNTY	TK-6125	ADMINISTRATION		2891	2055	FNU	AD 168	AD 168	AD 168	AD 168							
DAVIDSON						L	AD 31	AD 31	AD 31	AD 31							
						S	AD 10	AD 10	AD 10	AD 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
DAVIDSON COUNTY	TO-6148	LEXINGTON LOOP		100	100	CMAQ											
DAVIDSON						L											
SD																	
DAVIDSON COUNTY	TO-6165	OPERATING ASSISTANCE		326688		FUZ	O 54448	O 54448	O 54448								
DAVIDSON						L	O 54448	O 54448	O 54448								
SD																	
DAVIDSON COUNTY	TO-5215	OPERATING FUNIDING FOR DAVIDSON		180	180	FUZ											
DAVIDSON		COUNTY TRANSPORATION FOR				L											
		SERVICE IN THE HIGH POINT URBAN															
		AREA - THROUGH NCDOT															
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
DAVIDSON COUNTY	TQ-9024	CAPITAL - PURCHASE OF SERVICE		250	250	FEPD											
DAVIDSON						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TA-5170	PURCHASE REPLACEMENT BUSES		6472	6472	CMAQ											
DAVIDSON						FUZ											
						L											
SD																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TA-5129	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ											
DAVIDSON						L											
GUILFORD																	
RANDOLPH																	
SD																	
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC ($40K CAPITAL COST OF CONTRACTING)		3006	2090	FUZ	CP 181	CP 181	CP 181	CP 181							
DAVIDSON						L	CP 48	CP 48	CP 48	CP 48							
GUILFORD																	
RANDOLPH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790	OPERATING ASSISTANCE		42594	31078	FUZ	O 1202	O 1202	O 1202	O 1202							
DAVIDSON						L	O 1202	O 1202	O 1202	O 1202							
GUILFORD						SMAP	O 475	O 475	O 475	O 475							
RANDOLPH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156	FUZ	CP 14	CP 14	CP 14	CP 14							
DAVIDSON						L	CP 2	CP 2	CP 2	CP 2							
GUILFORD																	
RANDOLPH																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON SD	TA-5126	EXPANSION VAN - VANPOOL		124	124	CMAQ											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON FORSYTH GUILFORD RANDOLPH SD	TA-5197A	BUS REPLACEMENT		475	475	CMAQ L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON FORSYTH GUILFORD RANDOLPH SD	TO-5212	OPERATING FUNDING		574	574	CMAQ L											
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON SD	TO-5205	OPERATING ASSISTANCE		700	700	FUZ L											

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PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ	CP 600	CP 650	CP 700								
						L	CP 150	CP 163	CP 175								
SD																	
THE LIFE CENTER DAVIDSON	TQ-9009	CAPITAL - PURCHASE OF SERVICE		150	150	FEPD											
						L											
						S											
SD																	
THE WORKSHOP OF DAVIDSON DAVIDSON	TQ-9008	CAPITAL - PURCHASE OF SERVICE		160	160	FEPD											
SD																	
THE WORKSHOP OF DAVIDSON DAVIDSON	TQ-9026	CAPITAL - PURHASE OF SERVICE		160	160	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																	
NCRR / NORFOLK SOUTHERN MAIN LINE DAVIDSON	P-5751 R150855	SR 2165 (TURNER STREET) IN THOMASVILLE. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722327S.		27000		T							R 2500	R 2500			
						T										C 5322	C 15968
						O										C 710	
DIV																	
						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											

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FREIGHT RAIL PROJECTS																	
NORFOLK SOUTHERN DAVIDSON	P-5731 R150903	CROSSING 722306Y (EAST 7TH AVENUE) IN LEXINGTON. CONSTRUCT GRADE SEPARATION IN VICINITY OF 5TH STREET AND CLOSE CROSSING 722306Y.		11450	50	T T O					R 2400		C 8550 C 450				
DIV																	
						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											
NORFOLK SOUTHERN DAVIDSON	P-5722 R140010	KIMBERLY CLARK IN LEXINGTON. CONSTRUCT LEAD.		2242	204	T O	C 51 C 1019	C 968									
REG																	
						"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION											
PASSENGER RAIL PROJECTS																	
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
TRN																	
						IN PROGRESS											
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277	EX A EX B REG C	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										

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PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
EX																	
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		16126	15168	BGDA	C 490										
						TADA	C 276										
						L	C 192										
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
MONARCH COLUMBUS DAVIE MOORE ROBESON STANLY	TQ-9028	CAPIATAL - PURCHASE OF SERVICE		486	486	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIE RANDOLPH	TD-4920D	VAN POOL REPLACEMENT TO SUPPORT NEW ROUTES		1551	1551	CMAQ											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TA-6139	CAPITAL		2746	2746	FNU											
						L											
						S											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	4298	FNU	O 341	O 341	O 341	O 341							
						FNU											
						L	O 64	O 64	O 64	O 64							
						S	O 21	O 21	O 21	O 21							
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TN-6122	OPERATING		12	12	FNF											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TO-6113	OPERATING ASSISTANCE		534	534	FNU											
						L											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF											
						L											
						S											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44	44	FEPD											
						L											
						S											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-6798	OPERATING		100	100	FEPD											
						L											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-6927	OPERATING		124	124	FEPD											
						L											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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AVIATION PROJECTS																	
SMITH REYNOLDS AIRPORT (INT) FORSYTH	AV-5832 A150755	CONSTRUCT NEW TAXILANE.		10751	4551	T		C 6200									
DIV																	
SMITH REYNOLDS AIRPORT (INT) FORSYTH	AV-5738 A130518	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.		2272	363	T		C 1909									
DIV																	
						RIGHT-OF-WAY IN PROGRESS BY AIRPORT											
BICYCLE AND PEDESTRIAN PROJECTS																	
US 158 / US 421 (SALEM PARKWAY) FORSYTH	EB-6008 B171481	LOCKLAND AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.4	2704		TAANY	PE 271										
						L	PE 68										
						TAANY		R 88									
						L		R 22									
						TAANY			C 1804								
						L			C 451								
DIV																	
NC 67 (SILAS CREEK PARKWAY) FORSYTH	EB-5722 B142160	BOLTON STREET TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE TO CONNECT EXISTING SECTIONS.	1.5	1903	415	BGANY	R 728										
						L	R 182										
						TAANY		C 360									
						L		C 90									
						BGDA		C 102									
						L		C 26									
DIV																	
						IN PROGRESS											
US 158 / US 421 / NC 150 (SALEM PARKWAY) FORSYTH	EB-5840 B150723	GREEN STREET TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.5	1621		TAANY	C 1297										
						L	C 324										
DIV																	
						COORDINATE WITH U-2827B DESIGN-BUILD PROJECT											

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BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1101 (HARPER ROAD) FORSYTH	EB-5960	CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS.	0.8	1251	125	BGANY	C 130										
						L	C 33										
						BGDA	C 771										
						L	C 192										
DIV																	
						IN PROGRESS											
SR 2648 (OLD WINSTON ROAD) FORSYTH	EB-5957	EXISTING SIDEWALK ACROSS FROM SEVENTH DAY ADVENTIST CHURCH PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.12	304	36	BGANY	R 29										
						L	R 7										
						BGDA		C 186									
						L		C 46									
DIV																	
						IN PROGRESS											
SR 4000 (UNIVERSITY PARKWAY) FORSYTH	EB-5953	SR-1686 (SHATTALON DRIVE) TO ROBIN WOOD LANE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.3	730	95	BGDA		C 508									
						L		C 127									
DIV																	
						PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM											
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		16126	15168	BGDA	C 490										
						TADA	C 276										
						L	C 192										
DIV																	
SR 3000 (IDOLS ROAD) FORSYTH	EB-5959	SR 1103 (MIDDLEBROOK DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS. CONSTRUCT SIDEWALK.	0.93	1007	110	BGANY	C 202										
						L	C 50										
						BGDA	C 516										
						L	C 129										
DIV																	
						IN PROGRESS											

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BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1122	EB-5920	SR 3153 (HANES MALL BOULEVARD) TO	0.6	500		TAANY		PE 40									
(JONESTOWN ROAD)		SR 1001 (COUNTRY CLUB ROAD) IN				L		PE 10									
FORSYTH	B142158	WINSTON-SALEM. CONSTRUCT				TAANY				R 100							
		SIDEWALK.				L				R 25							
						TAANY					C 260						
						L					C 65						
DIV																	
SR 1348	EB-5955	SPEAKS FARM ROAD TO MUDDY CREEK	0.29	606	70	BGANY	R 53										
(ROBINHOOD ROAD)		GREENWAY IN WINSTON-SALEM.				L	R 13										
FORSYTH		CONSTRUCT SIDEWALK.				BGANY		C 376									
						L		C 94									
DIV																	
						IN PROGRESS											
SR 1992	EB-5956	US 311 AT HARLEY DRIVE TO	0.5	630	70	BGANY	R 8										
(SULLIVANTOWN		WALKERTOWN HIGH/MIDDLE SCHOOL IN				L	R 2										
ROAD)		WALKERTOWN. INSTALL BICYCLE AND				BGDA	C 440										
FORSYTH		PEDESTRIAN FACILITIES AND				L	C 110										
		CONSTRUCT SIDEWALK.															
DIV																	
						IN PROGRESS											
BARBARA JANE	EB-5810	OLD GREENSBORO ROAD TO	0.6	286	60	TAANY	C 176										
AVENUE		WOODROW POWELL DRIVE IN WINSTON-				L	C 44										
FORSYTH	B142176	SALEM. CONSTRUCT SIDEWALK.				BGDA	C 5										
						L	C 1										
DIV																	
						IN PROGRESS											
BERMUDA RUN	EB-5958	TWINS WAY (NEAR INTERSECTION WITH	0.7	2089	2089												
FORSYTH		US-158) WEST TO PEDESTRIAN TUNNEL															
		UNDER I-40 IN BERMUDA RUN.															
		CONSTRUCT PORTION OF BLUE HERON															
		TRAIL.															
DIV																	
						IN PROGRESS											

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BICYCLE AND PEDESTRIAN PROJECTS																	
BRUSHY FORK GREENWAY FORSYTH	EB-4020	WATERWORKS ROAD TO REYNOLDS PARK ROAD IN WINSTON-SALEM. PAVED MULTIUSE TRAIL.	2.2	2723	1473	BGANY	C 300 C										
						BGDA	C 700 C										
						L	C 250 C										
						A	WATERWORKS ROAD TO OLD GREENSBORO ROAD - COMPLETE										
TRN						B	OLD GREENSBORO ROAD TO LOWERY STREET - COMPLETE										
						TRN C	LOWERY STREET TO REYNOLDS PARK ROAD - RIGHT-OF-WAY IN PROGRESS										
FAIRLAWN DRIVE FORSYTH	EB-5952	NC 67 (REYNOLDA ROAD) TO SR 1528 (SILAS CREEK PKWY) IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.37	1088	99	BGANY	R 198										
						L	R 50										
						BGDA		C 593									
						L		C 148									
DIV						IN PROGRESS											
SALEM CREEK GREENWAY FORSYTH	EB-5812 B142088	FORSYTH TECHNICAL COMMUNITY COLLEGE TO EXISTING GREENWAY AT MARKETPLACE MALL IN WINSTON-SALEM. CONSTRUCT GREENWAY.	1.2	1800	150	TAANY	PE 120										
						L	PE 30										
						TAANY			C 1200								
						L			C 300								
DIV																	
GRIFFITH ROAD FORSYTH	EB-5954	KIMWELL DRIVE TO BURKE MILL ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	1.1	1888	226	BGANY		R 34									
						L		R 8									
						BGANY		C 1296									
						L		C 324									
DIV						IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH	TA-6682 T130088	WINSTON-SALEM EXPRESS. PURCHASE ONE EXPANSION 40-FT BUS.															
REG																	

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PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA FORSYTH GUILFORD WATAUGA WILKES YADKIN SD	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	FNU	O 360	O 360	O 360	O 360							
						L	O 161	O 161	O 359	O 161							
						S	O 359	O 359	O 161	O 359							
						FUNDS AUTHORIZED IN PROGRESS											
GASTONIA TRANSIT FORSYTH GASTON GUILFORD SD	TA-6694	TRANSPORTER VAN REPLACEMENT		40	40	FUZ											
						L											
						S											
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH GUILFORD REG	TA-6678 T130075	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		70	70												
						IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION FORSYTH GUILFORD RANDOLPH DIV	TA-6722 T171861	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T	C 90										
						L	C 10										
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION FORSYTH SD	TG-6783	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS		1585	269	FUZ	CP 106	CP 106	CP 106	CP 147	CP 147	CP 147	CP 147	CP 147			
						L	CP 26	CP 26	CP 26	CP 37	CP 37	CP 37	CP 37	CP 37			

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TA-5198	BUS REPLACEMENT		465	465	CMAQ											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TA-6728	REPLACEMENT VEHICLES		3673	3673	CMAQ											
						L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON FORSYTH GUILFORD RANDOLPH SD	TA-5197A	BUS REPLACEMENT		475	475	CMAQ											
						L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TA-5220b	REPLACEMENT VEHICLE		525	525	CMAQ											
						L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TA-4991B	REPLACEMENT BUS		845	845	CMAQ											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TG-6173	ROUTINE CAPITAL		375	375	FUZ											
						L											

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TG-6173B	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, CAPITAL COST OF CONTRACTING SPARE PARTS FOR SERVICE IN THE HIGH POINT URBAN AREA		438	438	FUZ L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TM-6139	OPERATING ASSISTANCE		634	634	JARC L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TM-5135	OPERATING ASSISTANCE		800	800	JARC	O 0										
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TO-6153	OPERATING ASSISTANCE		365	365	CMAQ L											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON FORSYTH GUILFORD RANDOLPH SD	TO-5212	OPERATING FUNDING		574	574	CMAQ L											
						FUNDS AUTHORIZED IN PROGRESS											
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TO-5134B	OPERATING ASSISTANCE		1800	1800	FUZ L											

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PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TO-5134C	OPERATING ASSISTANCE		8500	2500	FUZ	O 500	O 500	O 500	O 500	O 500	O 500					
						L	O 500	O 500	O 500	O 500	O 500	O 500					
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD SD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31	FUZ	CP 2	CP 2	CP 2	CP 2							
						FUNDS AUTHORIZED IN PROGRESS											
PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION FORSYTH SD	TO-6150	OPERATING ASSISTANCE		8620	1481	FUZ	O 534	O 534	O 534	O 440	O 440	O 440	O 440	O 440			
						L	O 534	O 534	O 534	O 347	O 347	O 347	O 347	O 347			
TOWN OF KERNERSVILLE FORSYTH SD	TQ-6170	OPERATING ASSISTANCE -PURCHASE OF SERVICE		60	60	FEPD											
						L											
						S											
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH GUILFORD REG	TA-6680 T130077	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		80	80	IN PROGRESS											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH SURRY REG	TA-6681 T130083	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		513	47	FEDT	A 372										
						L	A 47										
						T	A 47										
WINSTON SALEM TRANSIT FORSYTH SD	TA-5127	REPLACEMENT BUSES - LARGE AND SMALL		4118	4118	CMAQ											
WINSTON SALEM TRANSIT FORSYTH SD	TA-5228	REPLACEMENT BUS		1200	1200	FUZ											
						L											
WINSTON SALEM TRANSIT FORSYTH SD	TA-5180	PURCHASE OF TWELVE (12) SMALL, LOW-FLOOR, LIGHT DUTY GASOLINE ENGINE EXPANSION BUSES FOR PARATRANSIT ADA SERVICE		3050	3050	FBUS											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
WINSTON SALEM TRANSIT FORSYTH SD	TA-4795A	REPLACEMENT VEHICLES		15240	15240	CMAQ											
						FBUS											
						FUZ											
						L											
						STPDA											
WINSTON SALEM TRANSIT FORSYTH SD	TD-5303	FTA SECTION 5339 BUS AND BUS FACILITIES GRANT		8312	2472	FBUS	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620	CP 620			
						L	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110	CP 110			

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PUBLIC TRANSPORTATION PROJECTS																	
WINSTON SALEM TRANSIT FORSYTH SD	TG-5126	OPERATING ASSISTANCE		24622	6412	FUZ	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214			
						L		O 1214	O 1214	O 1214	O 1214	O 1214	O 1214	O 1214			
WINSTON SALEM TRANSIT FORSYTH SD	TG-6180	ROUTINE CAPITAL PROJECTS		1582	1582	FUZ											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
WINSTON SALEM TRANSIT FORSYTH SD	TG-4795A	REPLACEMENT BUS		8470	8470	CMAQ											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
WINSTON SALEM TRANSIT FORSYTH SD	TM-5309	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS		1100	440	JARC	O 55	O 55	O 55	O 55	O 55	O 55					
						L	O 55	O 55	O 55	O 55	O 55	O 55					
WINSTON SALEM TRANSIT FORSYTH SD	TO-6161	CMAQ EXTENDED NIGHT, SATURDAY AND SUNDAY SERVICESFOR WSTA.		3039	2026	CMAQ	CP 810										
						L	CP 203										
WINSTON SALEM TRANSIT FORSYTH SD	TP-5105	PLANNING ASSISTANCE - 5303		1581	963	FMPL	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83					
						L	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10					
						S	CP 10	CP 10	CP 10	CP 10	CP 10	CP 10					
						FUNDS AUTHORIZED IN PROGRESS											
WINSTON SALEM TRANSIT FORSYTH SD	TQ-6702	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPET GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED AND ELDERLY POPULATIONS		4337	1702	FEPD	O 332	O 355	O 355	O 355	O 355	O 355					
						L	O 83	O 89	O 89	O 89	O 89	O 89					

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PUBLIC TRANSPORTATION PROJECTS																	
WINSTON SALEM TRANSIT FORSYTH SD	TQ-7001	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITES (SECTION 5310) ADMINISTRATIVE		136	136	FEPD											
						FUNDS AUTHORIZED IN PROGRESS											
WINSTON SALEM TRANSIT FORSYTH SD	TQ-6782	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPETE GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS		6065	2481	FEPD	O 358	O 358	O 358	O 358	O 358	O 358	O 358	O 358			
						L	O 90	O 90	O 90	O 90	O 90	O 90	O 90	O 90			
WINSTON SALEM TRANSIT FORSYTH SD	TS-5120	SAFETY & SECURITY - MIN. 1% SET ASIDE		578	312	FUZ	CP 41	CP 41	CP 33	CP 33	CP 33	CP 33					
						L	CP 10	CP 10	CP 8	CP 8	CP 8	CP 8					
						SMAP											
WINSTON-SALEM TRANSIT FORSYTH SD	TG-5241	PREVENTIVE MAINTENANCE		44338	20698	FUZ	CP 2400	CP 2400	CP 2400	CP 2337	CP 2337	CP 2337	CP 2337	CP 2337			
						L	CP 600	CP 600	CP 600	CP 600	CP 600	CP 585	CP 585	CP 585			
						FUNDS AUTHORIZED IN PROGRESS											
WINSTON-SALEM TRANSIT FORSYTH SD	TG-4805	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ECT		8307	5799	FUZ	CP 669	CP 669	CP 669								
						L	CP 167	CP 167	CP 167								
WINSTON-SALEM TRANSIT FORSYTH SD	TO-5126	OPERATING ASSISTANCE		27328	21526	FUZ	O 967	O 967	O 967								
						L	O 967	O 967	O 967								
						SMAP											
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
ROWAN COUNTY AIRPORT (RUQ) ROWAN DIV	AV-5820 A130063	ACQUIRE RIGHT OF WAY FOR AIRCRAFT APRON / HELIPAD.		400		T		R 400									

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 2739 (NORTH MAIN STREET) ROWAN	EB-5921 B140566	12TH STREET TO 22ND STREET IN KANNAPOLIS. CONSTRUCT SIDEWALK.	1	2800		TAANY				PE 360							
						L				PE 90							
						TAANY					R 360						
						L					R 90						
						TAANY						C 1520					
						L						C 380					
DIV																	
						COORDINATE WITH U-6062											
VARIOUS CABARRUS ROWAN	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2304		TADA		C 90	C 250		C 250	C 250	C 250	C 250	C 250	C 250	
						L		C 23	C 63		C 63	C 63	C 63	C 63	C 63	C 63	
DIV																	
THIRD STREET GREENWAY ROWAN	EB-5861 B141350	3RD STREET TO YADKIN RIVER IN SPENCER. CONSTRUCT ALTERNATE ROUTE, INCLUDING SPUR FROM GRANTS CREEK.	3.1	4472		TAANY	C 3578										
						L	C 894										
DIV																	
GRANTS CREEK GREENWAY ROWAN	EB-5619	KELSEY SCOTT PARK TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT MULTIUSE PATH.		1044	50	TADA	C 135 A										
						L	C 34 A										
						TADA	C 660 B										
						L	C 165 B										
DIV						DIV A	VICINITY OF FORESTDALE DRIVE TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT LOW-WATER BRIDGE GREENWAY CONNECTION.										
						DIV B	KELSEY SCOTT PARK TO VICINITY OF FORESTDALE DRIVE IN SALISBURY. CONSTRUCT MULTIUSE PATH.										
						IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158	158	FEPD											
						L											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
CITY OF SALISBURY	TA-5182	EXPANSION VEHICLE (ADA		2800	800	FBUS	CP 320	CP 320	CP 320	CP 320	CP 320						
ROWAN		PARATRANSIT, ADMINISTRATION)				L	CP 80	CP 80	CP 80	CP 80	CP 80						
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF SALISBURY	TA-5181	REPLACMENT BUSES		15189	6954	FUZ	CP 1464	CP 1464	CP 1464	CP 1464	CP 1464						
ROWAN						L	CP 183	CP 183	CP 183	CP 183	CP 183						
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF SALISBURY	TA-6240	CAPITAL		514	514	FNU											
ROWAN						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF SALISBURY	TD-5302	PREVENTIVE MAINTENANCE FOR BUS		2835	810	FBUS	CP 324	CP 324	CP 324	CP 324	CP 324						
ROWAN		AND BUS FACILITY, FACILITY IMPROVEMENTS AND REPAIRS, AUTOMATIC BUS WASHER, SHOP EQUIPMENT, FUELING SYSTEM, SECURITY GATE UPGRADE,				L	CP 81	CP 81	CP 81	CP 81	CP 81						
SD																	
CITY OF SALISBURY	TG-5232	PREVENTIVE MAINTENANCE - BUS,		5004	1668	FUZ	CP 334	CP 334	CP 334	CP 334	CP 334	CP 334	CP 334	CP 334			
ROWAN		FACILITIES				L	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83	CP 83			
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF SALISBURY	TG-6179	AVL SYSTEM		2240	840	FBUS	CP 224	CP 224	CP 224	CP 224	CP 224						
ROWAN						L	CP 56	CP 56	CP 56	CP 56	CP 56						
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF SALISBURY	TG-5260	ROUTINE CAPITAL - ADA SERVICES		1038	334	FUZ	CP 70	CP 70	CP 70	CP 70	CP 70	CP 70	CP 70	CP 70			
ROWAN						L	CP 18	CP 18	CP 18	CP 18	CP 18	CP 18	CP 18	CP 18			
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CITY OF SALISBURY	TG-5233	BUS STOP SHELTERS, BENCHES, SHOP		2240	1120	FUZ	CP 224	CP 224	CP 224	CP 224							
ROWAN		EQUIPMENT, SPARE PARTS, ENGINES,				L	CP 56	CP 56	CP 56	CP 56							
		FAREBOX, SERVICE VEHICLES, ETC.															
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF SALISBURY	TO-5201	OPERATING ASSISTANCE		4475	3571	CMAQ											
ROWAN						SMAP	O 226	O 226	O 226	O 226							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF SALISBURY	TO-5135	OPERATING		5770	2210	FUZ	O 285	O 285	O 285	O 285	O 285	O 285	O 285	O 285			
ROWAN						L	O 160	O 160	O 160	O 160	O 160	O 160	O 160	O 160			
						SMAP											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF SALISBURY	TO-5139	OPERATING - FREE FARE		504	168	CMAQ	O 34	O 34	O 34	O 34	O 34	O 34	O 34	O 34			
ROWAN						L	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8			
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF SALISBURY	TP-5150	PLANNING ASSISTANCE - 5303		314	144	FMPL	PL 30	PL 30	PL 30	PL 30	PL 30						
ROWAN						L	PL 4	PL 4	PL 4	PL 4	PL 4						
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CITY OF SALISBURY	TS-5133	SAFETY & SECURITY MIN. 1% SET ASIDE		56	28	FUZ	CP 7	CP 7	CP 7	CP 7							
ROWAN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT /	TG-5103A	ROUTINE CAPITAL - BUS STOP		7243	4743	FUZ	CP 500	CP 500	CP 500	CP 500							
CONCORD		SHELTERS, BENCHES, SHOP				L	CP 125	CP 125	CP 125	CP 125							
CABARRUS		EQUIPMENT, SPARE PARTS, ENGINES,															
ROWAN		FAREBOX, SERVICE VEHICLES, ETC															
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
RIDER TRANSIT / CONCORD	TG-5103B	ROUTINE CAPITAL - ADA SERVICES		3446	1883	FUZ	O 300	O 300	O 300	O 350							
CABARRUS						L	O 75	O 75	O 75	O 88							
ROWAN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT / CONCORD	TG-5103C	PREVENTIVE MAINTENANCE		14975	8225	FUZ	O 1200	O 1400	O 1400	O 1400							
CABARRUS						L	O 300	O 350	O 350	O 350							
ROWAN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ROWAN COUNTY	TA-6214	CAPITAL		682	682	FNU											
ROWAN						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ROWAN COUNTY	TK-6160	ADMINISTRATION		2555	1827	FNU	O 146	O 146	O 146	O 146							
ROWAN						FNU											
						L	O 27	O 27	O 27	O 27							
						S	O 9	O 9	O 9	O 9							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ROWAN COUNTY	TM-6132	OPERATING ASSISTANCE		480	480	JARC											
ROWAN						L											
SD																	
ROWAN COUNTY	TO-6160	OPERATING FOR ROWAN COUNTY THROUGH THE CITY OF CONCORD		2700	240	FUZ	O 170	O 180	O 190	O 200	O 210	O 220	O 230	O 240			
ROWAN						L	O 85	O 90	O 95	O 100	O 105	O 110	O 115	O 120			
SD																	
ROWAN COUNTY	TQ-6169	OPERATING ASSISTANCE		670	670	FEPD											
ROWAN						L											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
ROWAN COUNTY	TQ-9025	CAPITAL - PURCHASE OF SERVICE		250	250	FEPD											
ROWAN						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																	
NORFOLK SOUTHERN	P-5726	NS MAINLINE IN ROWAN COUNTY. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT.		8769	2338	T			C 269	C 2691	C 2691						
ROWAN	H150221					O			C 780								
REG																	
						RIGHT-OF-WAY IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION										
PASSENGER RAIL PROJECTS																	
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
ALAMANCE																	
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	
TRN																	
						IN PROGRESS											
NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
ALAMANCE	R150274					EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
CABARRUS						EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
DAVIDSON						REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	

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PASSENGER RAIL PROJECTS																	
NORFOLK SOUTHERN ROWAN	P-5733 R150219	CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING.		3230	30	T						R 600					
						T							C 2300				
						L							C 300				
DIV																	
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
EX																	
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		16126	15168	BGDA	C 490										
						TADA	C 276										
						L	C 192										
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TA-6139	CAPITAL		2746	2746	FNU											
						L											
						S											
SD																	

FUNDS AUTHORIZED IN PROGRESS

A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE
C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS
D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE
E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS
F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS
H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

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NON-HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	4298	FNU	O 341	O 341	O 341	O 341							
						FNU											
						L	O 64	O 64	O 64	O 64							
						S	O 21	O 21	O 21	O 21							
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TN-6122	OPERATING		12	12	FNF											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TO-6113	OPERATING ASSISTANCE		534	534	FNU											
						L											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF											
						L											
						S											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN SD	TQ-6927	OPERATING		124	124	FEPD L											
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN SD	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44	44	FEPD L S											
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN SD	TQ-6798	OPERATING		100	100	FEPD L											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 10

Anson
Cabarrus
Mecklenburg
Stanly
Union

HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 74	R-5798	GRAHAM STREET TO SR 1749.	2.9	19065	1695	T	R 245	R 5225									
(ANDREW JACKSON		CONSTRUCT MEDIAN.				T	U 600										
HIGHWAY)						T					C 3766	C 3767	C 3767				
ANSON	H150587																
SW																	
US 74	R-5871	NC 742 (GRAHAM STREET) TO ANSON	1.5	5500	1000	NHP						R 800					
ANSON	H150586	HIGH SCHOOL ROAD. CONSTRUCT				NHP						U 600					
		ACCESS MANAGEMENT IMPROVEMENTS.				NHP							C 3100				
SW																	
VARIOUS	R-5790	DIVISION 10 PROGRAM TO UPGRADE		4269	3769	TA	C 400										
ANSON		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CABARRUS		AMERICANS WITH DISABILITIES ACT															
MECKLENBURG		(ADA) USING TRANSPORTATION															
STANLY		ALTERNATIVES (TA) FUNDS.															
UNION																	
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
NEW ROUTE -	R-5878	US 74 WEST OF WADESBORO TO US 74	11.3	183010	10	NHP					R 2000 B	R 2000 B					
WADESBORO BYPASS		EAST OF WADESBORO. CONSTRUCT				NHP					U 500 B						
ANSON	H090281	FREEWAY ON NEW LOCATION.				NHP								C 21750 B	C 21750 B	C 21750 B	C 21750 B
						NHP											R 4000 A
						NHP											U 500 A
						NHP											C 87000 A
						A	H090281-CA	US 74 WEST OF WADESBORO TO US 52 NORTH OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.									
						REG B	H090281-CB	US 52 NORTH OF WADESBORO TO US 74 EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.									
BRIDGE PROJECTS																	
SR 1627	B-2506	REPLACE BRIDGE 030008 OVER BROWN		2213	2213												
(PINKSTON-RIVER)		CREEK.															
ANSON																	
DIV																	
						UNDER CONSTRUCTION											
SR 1142	B-5809	REPLACE BRIDGE 030075 OVER NORTH		1405	250	BGOFF	R 105										
(CITY POND ROAD)		FORK JONES CREEK.				BGOFF	C 1050										
ANSON																	
DIV																	

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 1812 (DIGGS ROAD) ANSON	B-6048	REPLACE BRIDGE 030039 OVER JONES CREEK.		2190	100	BGOFF			R 190								
						BGOFF				C 1900							
DIV																	
SR 1634 (GRASSY ISLAND ROAD) ANSON	B-5817	REPLACE BRIDGE 030007 OVER BROWN CREEK. NC FLAP DOT 1634(1).		2150	2150												
EX						UNDER CONSTRUCTION. STATE MATCHING FUNDS FROM DIVISION 10 17BP FUNDS - RIGHT-OF-WAY IN PROGRESS										
WADESBORO ANSON	B-5988	REPLACE BRIDGE 030316 ON BURNS STREET OVER LAMPLEY CREEK.		1661	176	BGOFF		R 135									
						L		R 34									
						BGOFF			C 1053								
						L			C 263								
DIV						PLANNING/DESIGN BY TOWN OF WADESBORO											
MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304	IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 10

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*

HIGHWAY SAFETY PROJECTS

VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		24242	15485	HSIP	R	40	SW																														
						HSIP	C	240	SW																														
						HSIP	R	30	REG																														
						HSIP	C	180	REG																														
						HSIP	R	30	DIV																														
						HSIP	C	180	DIV																														
						HSIP	C	650	X																														
						BGDA	C	3842	X																														
						L	C	961	X																														
						BGDA	PE	157	Z																														
						S(M)	PE	39	Z																														
						BGDA	R	30	Z																														
						S(M)	R	8	Z																														
						BGDA	C	1896	Z																														
						S(M)	C	474	Z																														

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
DIV X SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS.
REG Z INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.

STATE MATCH FOR SEGMENT Z ARE SPOT SAFETY FUNDS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.

VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515																																		

DIV DIV DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.
REG REG DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.
SW SW DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

INTERSTATE PROJECTS

I-85 CABARRUS ROWAN	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416775	414875	CMAQ							C	1900	AA																								

TRN A NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION
TRN AA ITS FOR I-3802 A
SW B H090014-B SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT

SEGMENT B INCLUDES B-5365 AND I-3610

I-85 CABARRUS MECKLENBURG	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. (COORDINATE WITH U-3415).	12.8	319327	296735	NHP	CG	11296	B	CG	11296	B																											

A SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD). WIDEN TO 8-LANES. - COMPLETE
TRN B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. - COMPLETE
TRN BA ITS FOR I-3803 B

GARVEE BOND FUNDING - SEGMENT B: $103M FOR CONSTRUCTION, PAYBACK FY 2010-2021

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 73 (DAVIDSON HIGHWAY) CABARRUS MECKLENBURG	R-5706	SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	169505	1350	T	R 725 A	R 2900 A									
						T	U 500 A										
						T				C 5675 A	C 5675 A	C 5675 A	C 5675 A				
						T	R 675 B	R 2025 B									
						T	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 6435 B
						T	U 1050 B	U 1050 B									
						T				C 5175 B	C 5175 B	C 5175 B	C 5175 B				
						T				CB 6435 B	CB 6435 B	CB 6435 B	CB 6435 B	CB 6435 B	CB 6435 B	CB 6435 B	CB 51480 B
						REG A	H090675-A	SR 2693 (DAVIDSON-CONCORD ROAD) TO SR 1394 (POPLAR TENT ROAD).									
						REG B	H090675-B	SR 1394 (POPLAR TENT ROAD) TO US 29.									
						BUILD NC BOND FUNDING - SEGMENT B: $15M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; $75M FOR CONSTRUCTION, PAYBACK FY 2023-2037. COORDINATE WITH R-2632AB.										
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4269	3769	TA	C 400										
						S	C 100										
DIV						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
BILL MCGEE ROAD CABARRUS	R-5778	SR 1119 (WALLACE ROAD) TO PROPOSED INDUSTRIAL SITE. IMPROVE EXISTING ROAD AND EXTEND TO PROPOSED INDUSTRIAL SITE.	0.5	810	810												
DIV						UNDER CONSTRUCTION											
GEORGE LILES PARKWAY CABARRUS	R-2246	NC 49 TO SOUTH OF I-85. WIDEN TO FOUR LANES DIVIDED, SOME NEW LOCATION.	6.5	105595	73291	T						R 400 A	R 400 A				
						T						RB 687 A	RB 687 A	RB 687 A	RB 687 A	RB 687 A	RB 6870 A
						T						U 2600 A					
						T									C 2302 A	C 2302 A	C 4605 A
						T									CB 626 A	CB 626 A	CB 8138 A
						DIV A	H090075-A	NC 49 TO SR 1304 (ROBERTA ROAD)									
						B		SR 1304 (ROBERTA ROAD) TO SR 1431 (WEDDINGTON ROAD) - UNDER CONSTRUCTION									
						C		SR 1431 (WEDDINGTON ROAD) TO SOUTH OF I-85 - COMPLETE									
						BUILD NC BOND FUNDING - $8M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039; $7.291M FOR CONSTRUCTION, PAYBACK FY 2028-2042											
URBAN PROJECTS																	
US 29 CABARRUS	U-5956 H150217	REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD.		10050	450	T	R 1000										
						T	U 500										
						T			C 4050	C 4050							
REG																	

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HIGHWAY PROGRAM

DIVISION 10

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URBAN PROJECTS																	
NC 3 CABARRUS	U-3440	PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	2.5	48456	48456												
TRN																	
						UNDER CONSTRUCTION											
SR 1445 (DERITA ROAD) CABARRUS	U-4910	SR 2894 (CONCORD MILLS BOULEVARD) TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. WIDEN TO 4-LANES DIVIDED.	2.6	23417	23417												
						DIV A H140125	SR 2894 (CONCORD MILLS BOULEVARD) TO AVIATION BOULEVARD. WIDEN TO 4-LANES DIVIDED. - UNDER CONSTRUCTION										
						TRN B	AVIATION BOULEVARD TO SR 1394 (POPLAR TENT ROAD). WIDEN TO 4-LANES DIVIDED. - UNDER CONSTRUCTION										
						SEGMENTS A AND B LET TOGETHER											
SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD) CABARRUS MECKLENBURG	U-6032 H141935	I-485 TO CONCORD MILLS BOULEVARD (SR 2894). WIDEN TO MULTI-LANES.	0.9	38035	1050	T	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 470
						T	R 950	R 950									
						T	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 430
						T	U 500										
						T				C 333	C 333	C 334					
						T				CB 2059	CB 2059	CB 2059	CB 2059	CB 2059	CB 2059	CB 2059	CB 16472
DIV																	
						BUILD NC BOND FUNDING: $1.1M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $1M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; $24M FOR CONSTRUCTION, PAYBACK FY 2023-2037										
VARIOUS CABARRUS ROWAN	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		51989		BGDA	C 10091	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
						L	C 2523	C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	C 875	
DIV																	
VARIOUS CABARRUS	U-6098	EXTEND LEFT TURN LANE AT NC 73 AND SR 1430, CONSTRUCT RIGHT AND LEFT TURN AT ACCESS ROAD ON NC 73. CONSTRUCT ROUNDABOUT AT SR 1620 AND SR 1621 (BARR ROAD). CONSTRUCT 200 FEET SB ON-RAMP RIGHT TURN LANE AT I-85 AND EXTEND STORAGE TO NB OFF RAMP		1700	850	T	C 850										
DIV																	
						ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION											
SR 2894 (CONCORD MILLS BOULEVARD) CABARRUS	U-5806 H140123	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE #1 - KINGS GRANT PAVILION. CONSTRUCT 2-LANE GRADE SEPARATED DIRECTIONAL LEFT FLYOVER.		13096	13096												
DIV																	
						UNDER CONSTRUCTION. $1,500,000 PROVIDED BY CITY OF CONCORD											

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DIVISION 10

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URBAN PROJECTS																	
NC 3 (DALE EARNHARDT BOULEVARD) CABARRUS	U-5761 H090682	INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.		10960	3660	T			C 3650	C 3650							
REG																	
						RIGHT-OF-WAY IN PROGRESS											
SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET) CABARRUS ROWAN	U-6062 H1141673	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	48460	750	T				RB 1030	RB 1030	RB 1030	RB 1030	RB 1030	RB 9270
						T				R 1200	R 1200	R 1200					
						T				U 634	U 633	U 633					
						T							CB 1544	CB 1544	CB 1544	CB 18528	
						T							C 1800	C 1800			
DIV																	
						COORDINATE WITH EB-5921; BUILD NC BOND FUNDING: $12M FOR RIGHT-OF-WAY, PAYBACK 2024-2038; $18M FOR CONSTRUCTION, PAYBACK 2027-2041										
SR 1394 (POPLAR TENT ROAD) CABARRUS	U-3415	SR 1445 (DERITA ROAD) TO US 29/601 BYPASS. WIDEN TO MULTI-LANES.	6.1	70082	2732	T			R 400 A								
						T			RB 343 A	RB 343 A	RB 343 A	RB 343 A	RB 343 A	RB 343 A	RB 343 A	RB 2058 A	
						T			U 600 A								
						T					C 400 A	C 400 A	C 300 A				
						T					CB 1287 A	CB 1287 A	CB 1287 A	CB 1287 A	CB 1287 A	CB 11583 A	
						T										R 9900 B	
						T										U 1200 B	
						T										C 29700 B	
						DIV A H090397-A EAST OF I-85 TO GEORGE LILES PARKWAY B H090397-B GEORGE LILES PARKWAY TO US 29/601										
						BUILD NC BOND FUNDING - SECTION A: $4M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035; $15M FOR CONSTRUCTION, PAYBACK FY 2024-2038										
CONCORD CABARRUS TRN	U-5522	CONCORD TRAFFIC MANAGEMENT SYSTEM		1000	1000												
						UNDER CONSTRUCTION - FY 2012 TRANSPORTATION, COMMUNITY, AND SYSTEM PRESERVATION PROGRAM (TCSP) GRANT										
POPLAR TENT ROAD CABARRUS MECKLENBURG	U-6029 H090677	DERITA ROAD TO NC 73. WIDEN TO FOUR-LANES.	4.2	59640	6540	T									R 2125	R 6375	
						T									U 1000		
						T										C 43600	
DIV																	
BRIDGE PROJECTS																	
US 29 CABARRUS	B-5123	REPLACE BRIDGE 120014 AND BRIDGE 120019 OVER ROCKY RIVER AND ACCESS ROAD.		10000	10000												
HF																	
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 10

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
US 29/US 601 CABARRUS REG	B-5136	REPLACE BRIDGE 120066 AND BRIDGE 120069 OVER SOUTHERN RAILROAD.		19519	19519												
						UNDER CONSTRUCTION											
US 29 US 601 CABARRUS REG	B-5808	REPLACE BRIDGE 120057 AND BRIDGE 120059 OVER IRISH BUFFALO CREEK.		5455	355	NHPB	C 2550	C 2550									
						RIGHT-OF-WAY IN PROGRESS											
NC 49 CABARRUS SW	B-5548	REPLACE BRIDGE 120103 OVER DUTCH BUFFALO CREEK.		3790	3790												
						UNDER CONSTRUCTION											
SR 2000 (BRANTLEY ROAD) CABARRUS HF	B-5804	REPLACE BRIDGE 120056 OVER LAKE FISHER.		3052	3052												
						UNDER CONSTRUCTION - WORK TO BE DONE UNDER I-3802 A CONTRACT											
SR 2443 (CROWELL ROAD) CABARRUS DIV	B-5793	REPLACE BRIDGE 120201 OVER LITTLE BUFFALO CREEK.		950	950												
						UNDER CONSTRUCTION											
SR 1157 (WILSHIRE AVENUE) CABARRUS DIV	B-4973	REPLACE BRIDGE 120271 OVER IRISH BUFFALO CREEK.		2600	2600												
						UNDER CONSTRUCTION											
SR 1132 (MIAMI CHURCH ROAD) CABARRUS DIV	B-5375	REPLACE BRIDGE 120137 OVER DUTCH BUFFALO CREEK.		960	360	BGOFF	C 600										
						RIGHT-OF-WAY IN PROGRESS											

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MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		24242	15485	HSIP R 40 SW											
						HSIP C 240 SW											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP C 650 X											
						BGDA C 3842 X											
						L C 961 X											
						BGDA PE 157 Z											
						S(M) PE 39 Z											
						BGDA R 30 Z											
						S(M) R 8 Z											
						BGDA C 1896 Z											
						S(M) C 474 Z											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						DIV X	SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS.										
						REG Z	INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.										
						STATE MATCH FOR SEGMENT Z ARE SPOT SAFETY FUNDS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515												
						DIV DIV	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.										
						REG REG	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.										
						SW SW	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
CONGESTION MITIGATION PROJECTS																	
VARIOUS CABARRUS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.		2355	2355												
						EX A	HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION										
EX						EX B	FUNDS TRANSFERRED TO C-4918B										
						EX C	WINDSOR DRIVE TO ROGERS LAKE ROAD - UNDER CONSTRUCTION										
						PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF KANNAPOLIS											
VARIOUS CABARRUS ROWAN	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		1296	268	CMAQ PE	82										
						L PE	21										
						CMAQ R	82										
						L R	21										
						CMAQ C	493										
						L C	123										
						CMAQ O	82										
						L O	21										
						CMAQ I	82										
						L I	21										
EX																	
						IN PROGRESS											
VARIOUS CABARRUS	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		2628	2628												
						EX A	SR 1394 (POPLAR TENT ROAD) - INTERSECTION IMPROVEMENTS - UNDER CONSTRUCTION										
EX						EX B	NC 3 - ADDITIONAL TURN LANES - UNDER CONSTRUCTION										
CONCORD CABARRUS	C-5557	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.		424	424												
EX																	
						UNDER CONSTRUCTION											
KANNAPOLIS CABARRUS	C-5161	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2167	2167												
EX																	
						UNDER CONSTRUCTION											
INTERSTATE PROJECTS																	
I-77 IREDELL MECKLENBURG	I-5992	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600												
SW																	
						UNDER CONSTRUCTION											

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INTERSTATE PROJECTS																	
I-77 MECKLENBURG	I-6014 H171441	I-85 INTERCHANGE. IMPROVE INTERCHANGE.		99320		NHP						R 1000					
						NHP						U 1000					
						S(M)							C 6700	C 6700	C 6700		
						NHP							CG 5148	CG 5148	CG 5148	CG 5148	CG 56628
SW																	
						GARVEE BOND FUNDING: $60M FOR CONSTRUCTION, PAYBACK FY 2026-2040											
I-77 MECKLENBURG	I-6056 H150591	US 21/SR 2108 (SUNSET ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		40010	10	NHP										R 1110	R 9990
						NHP										U 3612	U 3613
						NHP											C 21675
REG																	
I-77 IREDELL MECKLENBURG	I-6065	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000		BGDA	R 80										
						BA	R 20										
						BGDA	C 9380	C 14070	C 14070								
						BA	C 9380										
DIV																	
I-77 MECKLENBURG	I-3311	I-277 (BROOKSHIRE FREEWAY) IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4	155839	108739	NHP											R 100 B
						NHP											C 47000 B

A — I-85 TO NORTH OF I-485 (CHARLOTTE OUTER LOOP) - COMPLETE

AA — NC 73 (SAM FURR ROAD), WEST OF I-77 TO EAST OF I-77; SR 2136 (GILEAD ROAD), WEST OF I-77 TO EAST OF I-77 - COMPLETE

B — I-485 (CHARLOTTE OUTER LOOP) TO SR 5544 (WEST CATAWBA AVENUE) EXIT 28.

C — I-277 TO NORTH OF I-85. CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES. I-277 (BROOKSHIRE FREEWAY), I-77 TO NORTH BREVARD STREET. CONSTRUCT HOT LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405

D — I-485 (CHARLOTTE OUTER LOOP) TO SR 2136 (GILEAD ROAD) - COMPLETE

E — NORTH OF I-277/NC 16 (BROOKSHIRE FREEWAY) TO NORTH OF I-85. WORK TO BE ACCOMPLISHED IN I-3311 C.

PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-3311 C INCLUDED IN I-5405

I-77 IREDELL MECKLENBURG	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682	

EX A — I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION

EX B — I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION

EX C — PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION. - UNDER CONSTRUCTION

UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA

I-77 MECKLENBURG SW	I-5714 H140195	SR 2136 (GILEAD ROAD) INTERCHANGE. UPGRADE EXISTING INTERCHANGE.		13600	13600

UNDER CONSTRUCTION

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INTERSTATE PROJECTS																	
I-77 MECKLENBURG	I-5715 H141928	NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.		47950	4500	NHP	R 1550										
						NHP					C 15950	C 15950					
						NHFP					C 10000						
SW																	
I-77 MECKLENBURG	I-5718	SOUTH CAROLINA STATE LINE TO I-277/NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-277 INTERCHANGES, AND INSTALL RAMP METERS.	11.2	1083865	5000	S(M)						R 20300 A	R 20300 A	R 20400 A			
						NHP						RG 15701 A	RG 15701 A	RG 15701 A	RG 15701 A	RG 15701 A	RG 157010 A
						NHP						U 1500 A					
						BOND R										C 237000 A	
						NHP										C 61600 A	C 246400 A
						NHP											R 37800 B
						NHP											U 500 B
						BOND R											C 12550 B
						NHP											C 185000 B

SW A H140359-A SOUTH CAROLINA STATE LINE TO I-277/US 74 (BELK FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-77/I-277 (BELK FREEWAY) INTERCHANGE, AND INSTALL RAMP METERS.

B H140359-B I-277/US 74 (BELK FREEWAY) TO I-277/NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-77/I-277 (BROOKSHIRE FREEWAY) INTERCHANGE, AND INSTALL RAMP METERS.

GARVEE BOND FUNDING - SECTION A: $183M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039

I-77 MECKLENBURG	I-5768	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT REHABILITATION.	4.8	10951	10951												
SW																	
						UNDER CONSTRUCTION											
I-77 MECKLENBURG	I-5769	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1	13063	330	NHPIM	C 707										
						NHPIM	CG 637	CG 637	CG 637	CG 637	CG 637	CG 637	CG 637	CG 637	CG 637	CG 637	CG 3183
						S(M)	C 1236	C 1237									
SW																	
						GARVEE BOND FUNDING: $7.42M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
I-77 IREDELL MECKLENBURG	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681	NHP											R 10500 AB
						NHP											U 675 AB
						NHP											C 133000 AB

AA SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405

AB SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.

EX AC I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION

FUNDING FOR I-4750 AA INCLUDED IN I-5405

I-77 MECKLENBURG	I-5961	WEST TRADE STREET TO IREDELL COUNTY LINE. PAVEMENT REHABILITATION.	19.9	2868	2868												
SW																	
						UNDER CONSTRUCTION											

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INTERSTATE PROJECTS																	
I-77 / US 21 MECKLENBURG	I-5825	SR 1577 (TYVOLA ROAD) TO WEST MOREHEAD STREET (MILE MARKER 5.3 TO MILE MARKER 9.8). PAVEMENT AND STRUCTURE REHABILITATION.	4.5	15090	15090												
SW						UNDER CONSTRUCTION											
I-85 MECKLENBURG	I-6053 H171366	SR 2480 (SUGAR CREEK ROAD) INTERCHANGE. IMPROVE INTERCHANGE		20510	10	NHP							R 2500	R 2500			
						NHP							U 500				
						NHP											C 15000
REG																	
I-85 MECKLENBURG	I-6017 H171440	SR 2472 (MALLARD CREEK CHURCH ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		20500		NHP									R 1250		R 3750
						NHP									U 500		
						NHP											C 15000
SW																	
I-85 MECKLENBURG	I-6016 H171432	I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE.		4300		NHP						R 1700					
						NHP						U 500					
						NHP							C 2100				
SW																	
I-85 CABARRUS MECKLENBURG	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. (COORDINATE WITH U-3415).	12.8	319327	296735	NHP	CG 11296 B	CG 11296 B									
						A	SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD). WIDEN TO 8-LANES. - COMPLETE										
						TRN B	SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. - COMPLETE										
						TRN BA	ITS FOR I-3803 B										
						GARVEE BOND FUNDING - SEGMENT B: $103M FOR CONSTRUCTION, PAYBACK FY 2010-2021										
I-85 MECKLENBURG	I-5796	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE SOUTH OF NC 16 AT MILE MARKER 35.93. PAVEMENT REHABILITATION.	3.2	525	525												
SW						TO BE LET WITH I-5770 - UNDER CONSTRUCTION											
I-85 MECKLENBURG	I-5770	CONCRETE PAVEMENT JOINT 0.3 MILES SOUTH OF NC 16 TO CONCRETE PAVEMENT JOINT SOUTH OF SR 1601 (MOORES CHAPEL ROAD). PAVEMENT AND BRIDGE REHABILITATION.	5	15680	15680												
SW						PROJECT COMBINED WITH I-5796 - UNDER CONSTRUCTION											

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INTERSTATE PROJECTS																	
I-85 MECKLENBURG	I-5826	CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR TO 0.8 MILES NORTH OF SR 2467 (MALLARD CREEK CHURCH ROAD). PAVEMENT PRESERVATION.	5	6510	510	NHPIM	C 333										
						NHPIM	CG 300	CG 300	CG 300	CG 300	CG 300	CG 300	CG 300	CG 300	CG 300	CG 300	CG 1500
						S(M)	C 584	C 583									
SW																	
						COMBINE WITH I-5860. GARVEE BOND FUNDING: $3.5M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
I-85 MECKLENBURG	I-5837	GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. INCLUDES RAMPS FROM GASTON COUNTY LINE TO GLENWOOD AVENUE. PAVEMENT REHABILITATION.	0.7	1860	60	NHPIM		C 900	C 900								
SW																	
I-85 MECKLENBURG	I-6013 H171436	NC 24 (W.T. HARRIS BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.		16700		NHP						R 5000					
						NHP						U 500					
						NHP								C 5600	C 5600		
SW																	
I-85 MECKLENBURG	I-6012 H171451	I-485 INTERCHANGE NORTHEAST OF CHARLOTTE. IMPROVE INTERCHANGE		11010	10	NHP						R 500					
						NHP						U 500					
						NHP							C 10000				
SW																	
I-85 MECKLENBURG	I-5838	REHABIILITATE BRIDGES 590203 (I-85 NB) AND 590204 (I-85 SB) OVER SEABOARD COASTLINE RAILROAD.		910	10	NHPIM	C 900										
SW																	
I-85 MECKLENBURG	I-5905	0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR. PAVEMENT REHABILITATION.	5.9	16824	10	NHPIM	C 933										
						NHPIM	CG 841	CG 841	CG 841	CG 841	CG 841	CG 841	CG 841	CG 841	CG 841	CG 841	CG 4204
						S(M)	C 1633	C 1634									
SW																	
						COMBINED WITH I-5906. GARVEE BOND FUNDING: $9.8M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
I-85 MECKLENBURG	I-6020 H171435	NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.		27300		NHP										R 2500	R 7500
						NHP										U 2000	
						NHP											C 15300
SW																	
I-277 (BROOKSHIRE FRWY) MECKLENBURG	I-6052	WEST OF I-77 TO EAST OF I-77. BRIDGE REHABILITATION.	0.4	8010	10	NHPIM	C 4000	C 4000									
SW																	

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-277 MECKLENBURG	I-6022	KENILWORTH AVENUE TO GRAHAM STREET. UPGRADE INTERCHANGES.	2.3	343400		NHP										R 16667 A	R 33333 A
						NHP										U 3333 A	U 6667 A
						NHP											C 161100 A
						NHP											C 92300 B
						NHP											C 20000 B
						NHP											C 10000 B
						SW A H171804	KENILWORTH AVENUE TO NORTH DAVIDSON STREET AND US 74 (INDEPENDENCE BOULEVARD) FROM I-277 TO PECAN AVENUE. UPGRADE INTERCHANGES.										
						B H171805	NORTH DAVIDSON STREET TO GRAHAM STREET. UPGRADE INTERCHANGES.										
						COORDINATE WITH U-6013											
I-485 MECKLENBURG SW	I-5861	OAKDALE ROAD INTERCHANGE. PAVEMENT AND BRIDGE REHABILITATION.	5.4	3210	710	NHPIM		C 2500									
I-485 MECKLENBURG SW	I-6015 H171667	NC 51 (PINEVILLE-MATTHEWS ROAD) INTERCHNAGE. IMPROVE INTERCHANGE.		45400		T										R 5650	R 5650
						T										U 5000	
						T											C 29100
I-485 MECKLENBURG SW	I-5507 H128073	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.7	332248	25492	T	C 102252	C 102252	C 102252								
						UNDER CONSTRUCTION. DESIGN-BUILD PROJECT											
I-485 MECKLENBURG SW	I-5798	I-85 TO ROCKY RIVER ROAD. PAVEMENT REHABILITATION.	4.8	13027	13027												
						UNDER CONSTRUCTION											
I-485 MECKLENBURG SW	I-5827	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3800	3800												
						UNDER CONSTRUCTION											
I-485 MECKLENBURG SW	I-5828	I-77 TO NC 49. PAVEMENT REHABILITATION.	1.1	3310	310	NHPIM			C 1500	C 1500							
I-485 MECKLENBURG SW	I-5902	SR 1786 TO NC 27. BRIDGE REHABILITATION.	0.7	910	10	NHPIM	C 900										

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INTERSTATE PROJECTS																	
I-485 MECKLENBURG	I-5904	BLAIR ROAD TO IDLEWILD ROAD. PAVEMENT REHABILITATION	6	16274	660	NHPIM	C 867										
						NHPIM	CG 781	CG 781	CG 781	CG 781	CG 781	CG 781	CG 781	CG 781	CG 781	CG 781	CG 3904
						S(M)	C 1516	C 1517									
SW																	
						GARVEE BOND FUNDING - $9.1M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
I-485 MECKLENBURG	I-5973 H150592	I-485/NC 16 (BROOKSHIRE BOULEVARD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		16400	2200	NHP		R 1400	R 1400								
						NHP		U 500									
						NHP				C 3633	C 3634	C 3633					
REG																	
I-485 MECKLENBURG	I-6019 H171671	NC 49 (SOUTH TRYON STREET) INTERCHANGE. IMPROVE INTERCHANGE.		41100		NHP										R 2775	R 8325
						NHP										U 1000	
						NHP											C 29000
SW																	
I-485 MECKLENBURG	I-5963 H150909	I-485 AND NC 16 (PROVIDENCE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		47500	6200	NHP			R 5550	R 5550							
						NHP			U 1300								
						NHP						C 9630	C 9630	C 9640			
SW																	
I-277 (BROOKSHIRE FRWY) MECKLENBURG	I-5746	I-77 TO EAST 10TH STREET. RESURFACING AND BRIDGE REHABILITATION.	3.5	43458	20898	NHPIM	C 10490 C										
						NHPIM	C 7070 D										
						NHPIM	C 5000 E										
						SW A	I-77 TO EAST STONEWALL STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION										
						SW B	EAST STONEWALL STREET TO EAST 10TH STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION										
						SW C	EAST 10TH STREET TO NORTH GRAHAM STREET. BRIDGE REHABILITATION.										
						SW D	NORTH GRAHAM STREET TO NORTH OF JOHNSON STREET. BRIDGE REHABILITATION.										
						SW E	I-77 TO EAST 10TH STREET. RESURFACE ROADWAY.										
						SEGMENTS A AND B LET TOGETHER AND FUNDED UNDER I-5746B; SEGMENTS C, D, AND E, TO BE LET TOGETHER.											
RURAL PROJECTS																	
I-485 (CHARLOTTE EASTERN OUTER LOOP) MECKLENBURG	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	357338	346370	NHP	CG 5484 CE	CG 5484 CE									
						TRN CE	AT I-85 INTERCHANGE. RECONSTRUCT INTERCHANGE. - COMPLETE										
						TRN CG	SEPARATE ITS CONTRACT FOR R-2123 CE - COMPLETE										
						PART COMPLETE. GARVEE BOND FUNDING: $50M FOR CONSTRUCTION, PAYBACK FY 2010-2021											

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RURAL PROJECTS																	
I-485 (CHARLOTTE WESTERN OUTER LOOP) MECKLENBURG	R-2248	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28	790621	779653	NHP	CG 5484 E	CG 5484 E									
							A	WEST OF I-77 SOUTH TO US 29-74 - COMPLETE									
							BA	NORTH OF US 29/US 74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE									
							BB	NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE									
							C	NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE									
							D	EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE									
						TRN	E	EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - COMPLETE									
						TRN	EA	ITS FOR R-2248 E - UNDER CONSTRUCTION									
							EB	EDINMEADOW DRIVE NEPA STUDY									
							F	I-485, WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE									
						TRN	G	I-485 INTERCHANGE WITH SR 2042 (OAKDALE ROAD) - UNDER CONSTRUCTION									
							H	I-485 INTERCHANGE WITH SR 1148 (GARRISON ROAD) - COMPLETE									
						GARVEE BOND FUNDING: $50M FOR CONSTRUCTION, PAYBACK FY 2010-2021											
NC 73 MECKLENBURG	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	62912	30912	BGANY	R 2750 AB	R 8250 AB									
						BGANY	U 500 AB										
						BGANY				C 5125 AB	C 5125 AB	C 5125 AB	C 5125 AB				
							AA	US 21 TO NC 115. - COMPLETE									
						REG	AB H090179-AB	NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD).									
						TRN	AC	NC 73 AT NC 115. CONVERT RIGHT TURN LANE ON NC 115 SOUTHBOUND TO A THROUGH LANE AND WIDEN FOR MERGING TAPER. - COMPLETE									
						COORDINATE WITH R-5706A & B.											
NC 73 (DAVIDSON HIGHWAY) CABARRUS MECKLENBURG	R-5706	SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	169505	1350	T	R 725 A	R 2900 A									
						T	U 500 A										
						T				C 5675 A	C 5675 A	C 5675 A	C 5675 A				
						T	R 675 B	R 2025 B									
						T	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 1287 B	RB 6435 B
						T	U 1050 B	U 1050 B									
						T				C 5175 B	C 5175 B	C 5175 B	C 5175 B				
						T				CB 6435 B	CB 6435 B	CB 6435 B	CB 6435 B	CB 6435 B	CB 6435 B	CB 6435 B	CB 51480 B
						REG	A H090675-A	SR 2693 (DAVIDSON-CONCORD ROAD) TO SR 1394 (POPLAR TENT ROAD).									
						REG	B H090675-B	SR 1394 (POPLAR TENT ROAD) TO US 29.									
						BUILD NC BOND FUNDING - SEGMENT B: $15M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; $75M FOR CONSTRUCTION, PAYBACK FY 2023-2037. COORDINATE WITH R-2632AB.											

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RURAL PROJECTS																	
NC 73 LINCOLN MECKLENBURG	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.7	168395	3015	T		R 5000 A	R 12500 A	R 12500 A							
						T		U 3000 A	U 3000 A								
						T				C 14500 A	C 14500 A	C 14500 A	C 14500 A				
						T		R 2500 B	R 2500 B								
						T		RB 3432 B	RB 3432 B	RB 3432 B	RB 3432 B	RB 3432 B	RB 3432 B	RB 3432 B	RB 3432 B	RB 3432 B	RB 20592 B
						T		U 1750 B	U 1750 B								
						T				C 2850 B	C 2850 B	C 2850 B	C 2850 B				
						REG A	H090185-A	NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.									
						REG B	H090185-B	VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).									
						BUILD NC BOND FUNDING - SEGMENT B: $40M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035. COORDINATE WITH U-5765.										
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4269	3769	TA	C 400										
						S	C 100										
DIV						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
SR 5544 (WEST CATAWBA AVENUE) MECKLENBURG	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED.	3.4	65664	44964	T				C 4875 B	C 4875 B	C 4875 B	C 4875 B				
						L				C 1200 B							
						A		SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED. - COMPLETE									
						DIV B	H090129-B	NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-LANES DIVIDED. - RIGHT-OF-WAY IN PROGRESS									
I-485 (CHARLOTTE SOUTHERN OUTER LOOP) MECKLENBURG	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	280729	271729	T	C 9000 EC										
						DIV EC	H129650-EC	SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE.									
						UNDER CONSTRUCTION. COORDINATE WITH PROJECT I-5507											
URBAN PROJECTS																	
NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS MECKLENBURG	U-5874 H140379	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	0.4	11075	1825	BGDA	C 304										
						L	C 76										
						BGANY	C 3548	C 3548									
						L	C 1774										
DIV						RIGHT-OF-WAY IN PROGRESS											

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URBAN PROJECTS																	
US 21	U-5771	SR 2136 (GILEAD ROAD) TO HOLLY	2.2	21598	2098	T	R 3000										
MECKLENBURG	H111186	POINT DRIVE. WIDEN TO MULTI-LANES.				T					C 5500	C 11000					
REG																	
US 21	U-5767	NORTHCROSS CENTER COURT TO SR	1.2	27793	4593	T	R 300										
(STATESVILLE ROAD)		2147 (WESTMORELAND ROAD). WIDEN				BA	R 500										
MECKLENBURG	H090624-A	TO MULTI-LANES.				T	U 1400										
						T					C 5250	C 5250	C 5250	C 5250			
REG																	
NC 16	U-6084	NC 16 (BROOKSHIRE BOULEVARD) AT		8098	6135	T	C 1963										
(BROOKSHIRE		SR 2004 (MOUNT HOLLY HUNTERSVILLE															
BOULEVARD)		ROAD). CONSTRUCT INTERSECTION															
MECKLENBURG		IMPROVEMENTS.															
REG																	
						ECONOMIC DEVELOPMENT PROJECT											
NC 27	U-5957	SR 1644 (TODDVILLE ROAD) TO SR 1600	1.3	19020	1920	T	R 1900		R 1900								
(FREEDOM DRIVE)		(MOORES CHAPEL ROAD). WIDEN TO 4-				T	U 500										
MECKLENBURG	H090671	LANES.				T				C 4300	C 4300	C 4200					
REG																	
NC 51	U-5007	MATTHEWS TOWNSHIP PARKWAY TO SR	4	43850	600	T	R 4125		R 4125								
MECKLENBURG	H090511	3128 (LAWYERS ROAD). WIDEN TO				T	U 2250		U 2250								
		MULTI-LANES.				T					C 7625	C 7625	C 7625	C 7625			
REG																	
NC 115	U-5772	NC 24 (HARRIS BOULEVARD) TO I-485.	2.2	37800	3500	T	R 4500		R 4500								
(OLD STATESVILLE		WIDEN TO MULTI-LANES.				T	U 1100										
ROAD)						T				C 6050	C 6050	C 6050	C 6050				
MECKLENBURG	H140399																
REG																	
NC 160	U-5766	SOUTH CAROLINA LINE TO I-485. WIDEN	6.8	62600	3000	T	R 1300 A		R 1300 A								
MECKLENBURG		TO MULTI-LANES.				T	U 500 A										
						T					C 4375 A	C 4375 A	C 4375 A	C 4375 A			
						T	R 1550 B		R 1550 B								
						T	U 2300 B		U 2300 B								
						T					C 7825 B	C 7825 B	C 7825 B	C 7825 B			

REG A H111172-A SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES.
REG B H111172-B NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES.

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URBAN PROJECTS																	
SR 2136	U-5807	US 21 (STATESVILLE ROAD) TO NC 115.	0.7	19072	1757	T			R 250	R 250							
(GILEAD ROAD)		WIDEN TO MULTI-LANES.				T			RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 601	RB 4207
MECKLENBURG	H090592					T			U 450	U 450							
						T						C 3450	C 3450				
DIV																	
						BUILD NC BOND FUNDING: $7M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036											
SR 2467	U-2507	SR 2480 (SUGAR CREEK ROAD) TO SR	4.1	63399	63399												
(MALLARD CREEK ROAD)		2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.															
MECKLENBURG						TRN A	SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD). WIDEN TO FOUR-LANES DIVIDED. - UNDER CONSTRUCTION									
						TRN AA	SR 2467 (MALLARD CREEK ROAD) TO IBM DRIVE. CONSTRUCT NEW CONNECTOR ROAD AND MULTI-USE PATH. - IMPROVEMENTS CONSTRUCTED UNDER U-2507A									
						B	SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE									
SR 2467	U-6032	I-485 TO CONCORD MILLS BOULEVARD	0.9	38035	1050	T	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 470
(MALLARD CREEK		(SR 2894). WIDEN TO MULTI-LANES.				T	R 950	R 950									
ROAD)/						T	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 430
SR 1445 (DERITA						T	U 500										
ROAD)						T				C 333	C 333	C 334					
CABARRUS	H141935					T				CB 2059	CB 2059	CB 2059	CB 2059	CB 2059	CB 2059	CB 2059	CB 16472
MECKLENBURG																	
DIV																	
						BUILD NC BOND FUNDING: $1.1M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $1M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; $24M FOR CONSTRUCTION, PAYBACK FY 2023-2037										
SR 3448	U-5804	FULLWOOD LANE TO WEDDINGTON	0.5	3622	3622												
(SOUTH TRADE STREET)		ROAD. WIDEN TO FOUR-LANES.															
MECKLENBURG	H129682																
						A H129682	FULLWOOD LANE TO FOUR MILE CREEK. WIDEN TO FOUR-LANES. - UNDER CONSTRUCTION BY TOWN OF MATTHEWS USING TOWN FUNDS.									
						DIV B H129682	FOUR MILE CREEK TO WEDDINGTON ROAD. WIDEN TO FOUR-LANES. - RIGHT-OF-WAY IN PROGRESS.									
SR 3687	U-6165	JOHNSTON ROAD TO NC 51 (PINEVILLE-	0.88	29909	5934	BGANY									R 3425	R 6850	
(PARK ROAD)		MATTHEWS ROAD). WIDEN TO MULTI-LANES.				BGANY									U 850	U 850	
MECKLENBURG	H171417					BGANY										C 12000	
DIV																	
NEW ROUTE	U-6166	SR 3168 (SAM NEWELL ROAD) TO SR	0.5	7210	10	T									R 650	R 650	
MECKLENBURG	H171340	5215 (NORTHEAST PARKWAY. CONSTRUCT MULTI-LANES ON NEW LOCATION.				T									U 500		
						T										C 5400	
DIV																	

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URBAN PROJECTS																	
NEW ROUTE MECKLENBURG	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION.	1.1	15759	5399	T	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 58 A	PE 290 A
						T	R 80 A	R 1520 A									
						T	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 86 A	RB 430 A
						T	U 500 A										
						T		C 2050 A	C 2050 A								
						L		C 2000 A									
						DIV A	H090483-A	SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET)									
						TRN B		SR 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD) - COMPLETE									
						BUILD NC BOND FUNDING - SEGMENT A: $679,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $1M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034											
VARIOUS IREDELL MECKLENBURG UNION	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		11500	1500	BGDA	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	
						L	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	
DIV																	
						FORMERLY U-9999C - IN PROGRESS											
VARIOUS IREDELL MECKLENBURG UNION	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		176920		BGDA	C 0	C	C 6000	C 3459	C 3000	C 56277	C 18200	C 18200	C 18200	C 18200	
						L	C 0	C	C 1500	C 865	C 750	C 14069	C 4550	C 4550	C 4550	C 4550	
DIV																	
NC 16 (BROOKSHIRE BOULEVARD) MECKLENBURG	U-5955 H140210	I-85 TO IDAHO DRIVE. ADD WESTBOUND THROUGH LANE ON NC 16 BETWEEN A POINT WEST OF IDAHO DRIVE AND I-85. IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16.		10595	1095	T		R 950	R 950								
						T		U 300									
						T				C 3650	C 3650						
REG																	
SR 1441 (CAROWINDS BOULEVARD EXTENSION) MECKLENBURG	U-6168 H171414	NC 49 (SOUTH TRYON STREET TO NC 160 (STEELE CREEK ROAD). CONSTRUCT TWO LANE DIVIDED ROADWAY ON NEW LOCATION.	1.6	19210	10	T										R 1550	R 1550
						T										U 500	
						T											C 15600
DIV																	

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 74 (INDEPENDENCE BOULEVARD) MECKLENBURG	U-2509 H090962	WEST OF IDLEWILD ROAD TO I-485. UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES.	6.4	605338	2418	T		R 10000 A									
						T		U 2000 A									
						T			C 9500 A	C 9500 A	C 9500 A	C 9500 A					
						NHP				R 15500 B	R 15500 B						
						S(M)				R 7000 B	R 7000 B						
						NHP				RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	RG 3432 B	RG 27456 B
						NHP				U 10000 B							
						NHP				C 12600 B	C 59850 B	C 59850 B	C 59850 B	C 59850 B			
						S(M)				C 2000 B	C 9500 B	C 9500 B	C 9500 B	C 9500 B			
						NHP				CG 10296 B	CG 10296 B	CG 10296 B	CG 10296 B	CG 10296 B	CG 10296 B	CG 10296 B	CG 82368 B

SW A H090962 INDEPENDENCE POINTE PARKWAY, NORTHEAST PARKWAY, AREQUIPA DRIVE, AND KREFELD DRIVE. CONSTRUCT IMPROVEMENTS ON ROUTES PARALLEL TO US 74 TO HELP MINIMIZE CONGESTION DURING CONSTRUCTION ON US 74.

SW B H090962 WEST OF IDLEWILD ROAD TO I-485. UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES.

COORDINATE WITH U-6103. DESIGN-BUILD PROJECT. GARVEE BOND FUNDING: SECTION B - $40M FOR RIGHT-OF-WAY, PAYBACK FY 2023 - FY 2037; $120M FOR CONSTRUCTION PAYBACK FY 2023 - FY 2037

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
US 74 (INDEPENDENCE BOULEVARD) MECKLENBURG	U-6103 H171445	I-277 TO WEST OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW FOR TWO-WAY EXPRESS LANES.	5	95285	1010	NHP				R 4000	R 4000						
						NHP				U 1000							
						S(M)				C 5900	C 5900	C 5900					
						NHP				CG 4505	CG 4505	CG 4505	CG 4505	CG 4505	CG 4505	CG 4505	CG 36040

SW

COORDINATE WITH U-2509. GARVEE BOND FUNDING: $52.5M FOR CONSTRUCTION, PAYBACK FY 2023-2037

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
SR 1009 (JOHN STREET-OLD MONROE ROAD) MECKLENBURG UNION	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	124039	23619	BGANY						R 4574 AA	R 4574 AA				
						BGANY								C 1932 AA	C 1932 AA	C 1932 AA	C 1932 AA
						BGANY	R 249 AC	R 249 AC									
						BGDA	R 4513 AC	R 4513 AC									
						S(M)	R 1128 AC	R 1128 AC									
						BGANY			C 2200 AC	C 2200 AC	C 2200 AC	C 2200 AC					
						BGDA			C 1925 AC	C 1925 AC	C 1925 AC	C 1925 AC					
						S(M)			C 481 AC	C 481 AC	C 481 AC	C 481 AC					
						BGANY	R 8200 B	R 8200 B									
						O	R 10000 B										
						T			CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 12012 B
						T			C 400 B	C 400 B	C 400 B						

DIV AA H090484 SR 3448-SR 3474 (TRADE STREET) TO WEST OF I-485.

DIV AB H090484 I-485. IMPROVE INTERCHANGE - LET WITH I-5507

DIV AC H090484 EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE

DIV B H090484 WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD)

BUILD NC BOND FUNDING - SEGMENT B: $20M FOR CONSTRUCTION, PAYBACK FY 2022-2036; OTHER FUNDS PROVIDED BY TOWN OF INDIAN TRAIL (AMOUNT OF FUNDS FROM INDIAN TRAIL TO BE EVALUATED AS PART OF CRTPO'S DISCRETIONARY PROJECT PROCESS IN FALL 2019).

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 2112 (LAKEVIEW ROAD) MECKLENBURG	U-5905	REAMES ROAD TO NC 115. UPGRADE ROADWAY.	2.1	14823	3000	BGDA	C 1147 A										
						BA	C 5550 A										
						BGDA	C 2676 B										
						BA	C 2450 B										
						DIV A	REAMES ROAD TO NC 115. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS										
						EX B	IMPROVE INTERSECTION OF SR 2112 (LAKEVIEW ROAD)/NC 24 (HARRIS BOULEVARD) AND SR 2112 (LAKEVIEW ROAD)/US 21 (STATESVILLE ROAD).										
						SEGMENTS A AND B TO BE LET TOGETHER. STBG-DA FUNDS ON SEGMENT B ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT.											
US 521 (LANCASTER HIGHWAY/ JOHNSTON ROAD) MECKLENBURG	U-6109 H171312	SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). WIDEN TO MULTILANES.	2.95	43710	10	NHP					R 6650	R 6650					
						NHP					U 1600						
						NHP							C 9600	C 9600	C 9600		
REG																	
SR 2467 (MALLARD CREEK ROAD) MECKLENBURG	U-6028 H150242	SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO FOUR-LANES.	1.5	22440	2340	T	R 2000	R 2000									
						T	U 250	U 250									
						T						C 5200	C 5200	C 5200			
DIV																	
NC 51 (MATTHEWS TOWNSHIP PARKWAY) MECKLENBURG	U-5763 H140411	SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY.	0.7	4900	1000	T	R 80	R 1520									
						T	U 200										
						T				C 2100							
REG																	
SR 1009 (MONROE ROAD) MECKLENBURG	U-5805 H142120	INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		3910	510	T	R 750										
						T		C 1325	C 1325								
DIV																	
NC 73 (SAM FURR ROAD) MECKLENBURG	U-5765 H140154	SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN EXISTING ROADWAY.	1.1	14110	510	T	R 975	R 2925									
						T	U 2700										
						T				C 3500	C 3500						
REG																	
						COORDINATE WITH R-5721.											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 160 (STEELE CREEK ROAD) MECKLENBURG	U-5762 H142094	INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1106 (HAMILTON ROAD). INTERSECTION IMPROVEMENTS.		1921	1921												
REG						UNDER CONSTRUCTION											
ARDREY KELL ROAD MECKLENBURG	U-6167 H150597	US 521 (JOHNSTON ROAD) TO SR 3624 (REA ROAD). WIDEN TO MULTI-LANES.	1.8	35810	10	BGANY										R 860	R 7740
						BGANY										U 1100	
						BGANY											C 26100
DIV																	
NC 49 & BACK CREEK CHURCH ROAD MECKLENBURG	U-5768 H111280	NC 49, JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD.	1.2	41825	2000	T			R 100								
						L			R 1200								
						T			U 1300								
						L			M 925								
						T					C 6000	C 6000	C 6000	C 6000			
						L					C 12300						
REG																	
BAILEY ROAD EXTENSION MECKLENBURG	U-6171 H150238	US 21 (STATESVILLE ROAD) TO FUTURE NORTHCROSS DRIVE EXTENSION. CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION.	0.25	9410	10	T										R 725	R 2175
						T										U 500	
						T											C 6000
DIV																	
US 74 (INDEPENDENCE BOULEVARD) MECKLENBURG	U-0209	BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	346260	334267	NHP	RG 5484 B	RG 5484 B									
						NHP	CG 205 B	CG 205 B	CG 205 B	CG 205 B	CG 205 B						
						TRN B	NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - UNDER CONSTRUCTION										
						TRN BA	SEPARATE ITS CONTRACT FOR U-209 B - WORK TO BE CONSTRUCTED BY PROJECT U-6103										
						PART COMPLETE - GARVEE BOND FUNDING: $50M FOR RIGHT-OF-WAY, PAYBACK FY 2010-2021; $2M FOR CONSTRUCTION, PAYBACK FY 2013-2024											
CHARLOTTE MECKLENBURG	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.		628	628												
TRN						UNDER CONSTRUCTION											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
CHARLOTTE MECKLENBURG	U-5803 H150984	SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS.		15140	705	T		R 1200	R 1200								
						L		R 600									
						T				C 300	C 300						
						T				CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 3432
						L				C 2200	C 2200						
DIV																	
						LOCAL CONTRIBUTION OF $5M BY CITY OF CHARLOTTE FOR RIGHT-OF-WAY AND CONSTRUCTION - CITY PAYING 100% OF PRELIMINARY ENGINEERING AND UTILITIES; BUILD NC BOND FUNDING: $5M FOR CONSTRUCTION, PAYBACK FY 2023-2037												
CORNELIUS MECKLENBURG	U-6105	SR 2415 (BAILEY ROAD), POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.		7186	490	BGANY	R 756										
						BGDA	R 276										
						L	R 1032										
						BGANY		C 1122	C 1122								
						L		C 2388									
DIV																	
						$3M IN BGANY USED AS PART OF FUND SWAP											
CORNELIUS MECKLENBURG	U-5906	SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS.		16905	3001	BGDA	PE 728										
						BA	PE 182										
						BGDA	R 922										
						BA	R 231										
						BGDA	C 6081										
						BA	C 5760										
DIV																	
						RIGHT-OF-WAY IN PROGRESS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.											
CORNELIUS MECKLENBURG	U-5873	INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS.		7240	1900	BGDA	PE 80										
						BA	PE 20										
						BGDA	R 1360										
						BA	R 340										
						BA	C 3540										
EX																	
						RIGHT-OF-WAY IN PROGRESS. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.											
DAVIDSON MECKLENBURG	U-5907	POTTS-SLOAN-BEATTY CONNECTOR. CONSTRUCT ROADWAY ON NEW LOCATION.	0.9	4720	1650	BA	C 3070										
EX																	
						RIGHT-OF-WAY IN PROGRESS. FUNDING IS SUBJECT TO ROADS BEING ADDED TO STATE MAINTAINED SYSTEM										

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
URBAN PROJECTS																	
DAVIDSON MECKLENBURG	U-6092	DAVIDSON-CONCORD ROAD AT ROBERT WALKER DRIVE. CONSTRUCT ROUNDABOUT.		1633	150	BGDA	PE 120										
						L	PE 30										
						BGDA	R 100										
						L	R 25										
						BGDA		C 966									
						L		C 242									
DIV																	
						ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING TO COVER ANTICIPATED EXPENDITURES.											
HUNTERSVILLE MECKLENBURG	U-5114	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		19322	19322												
TRN																	
						UNDER CONSTRUCTION											
HUNTERSVILLE MECKLENBURG	U-6106	SR 2136 (GILEAD ROAD), SR 2120 (MCCOY ROAD) TO WYNFIELD CREEK PARKWAY. WIDEN ROADWAY TO 4-LANES DIVIDED.		11391		BGDA	R 1840										
						L	R 460										
						BGDA		C 6930									
						L		C 2161									
DIV																	
HUNTERSVILLE MECKLENBURG	U-5908	MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN.	1	18584	3050	BGDA	R 660 A										
						L	R 165 A										
						BGDA	C 2792 A										
						L	C 4000 A										
						BGDA	R 660 B										
						L	R 165 B										
						BGDA	C 2032 B										
						BGBA	C 3490 B										
						L	C 1570 B										
						DIV A	MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN. - RIGHT-OF-WAY IN PROGRESS										
						EX B	INSTALL ROUNDABOUTS AT INTERSECTIONS OF NC 115/REALIGNED MAIN STREET (SOUTH OF SR 2439 (RAMAH CHURCH ROAD)) AND NC 115/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD). - RIGHT-OF-WAY IN PROGRESS										
						RIGHT-OF-WAY IN PROGRESS; SEGMENTS A AND B TO BE LET TOGETHER. STBG-DA FUNDS ON SEGMENT B ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.										
IDLEWILD ROAD MECKLENBURG UNION	U-4913 H090502	SR 3175 (STALLINGS ROAD) TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	1.1	10420	1545	T	R 150										
						T	U 900										
						T			C 100								
						T			CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 3605
DIV																	
						BUILD NC BOND FUNDING: $6M FOR CONSTRUCTION, PAYBACK FY 2022-2036											

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URBAN PROJECTS																	
NORTHCROSS DRIVE EXTENSION MECKLENBURG	U-5108	NC 73 IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.	1.2	17344	2925	BGDA	PE 768										
						BA	PE 192										
						BGDA	R 1199										
						L	R 489										
						BGANY	C 4765										
						BGDA	C 4175										
						BA	C 808										
						L	C 2023										
DIV																	
						RIGHT-OF-WAY IN PROGRESS. FUNDING IS SUBJECT TO ROADS BEING FUNCTIONALLY CLASSIFIED AT A LEVEL THAT MAKES THEM ELIGIBLE FOR FEDERAL AID FUNDING. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.											
SR 4979 (BALLANTYNE COMMONS PARKWAY) MECKLENBURG	U-6030 H150245	ANNALEXA LANE TO WILLIAMS POND LANE. WIDEN TO FOUR-LANES.	2	34640	3540	T									R 1675	R 5025
						T									U 800	
						T										C 23600
DIV																	
PINEVILLE MECKLENBURG	U-6086	NC 51, PARK ROAD TO CARMEL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.4	3000		BGDA	C 2000										
						L	C 1000										
EX																	
						STBGDA FUNDS ARE EXEMPT BECAUSE THEY ARE BEING USED ON REGIONAL IMPACT CATEGORY PROJECT - PE AND ROW FUNDED UNDER W-5710R										
POPLAR TENT ROAD CABARRUS MECKLENBURG	U-6029 H090677	DERITA ROAD TO NC 73. WIDEN TO FOUR-LANES.	4.2	59640	6540	T									R 2125	R 6375
						T									U 1000	
						T										C 43600
DIV																	
BRIDGE PROJECTS																	
NC 49 MECKLENBURG	B-5984	REPLACE BRIDGE 590088 OVER SOUTHERN RAILROAD.		7185	110	NHPB	R 354										
						NHPB	U 354										
						NHPB			C 6367								
REG																	
NC 160 MECKLENBURG	B-5983	REPLACE BRIDGE 590054 OVER SOUTHERN RAILROAD.		6382	110	NHPB	R 336										
						NHPB	U 336										
						NHPB			C 5600								
REG																	

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
BRIDGE PROJECTS																	
SR 1138 WESTBOUND MECKLENBURG	B-5990	REPLACE BRIDGE 590001 OVER SUGAR CREEK.		3585	110	T		R 174									
						T		U 174									
						T			C 3127								
DIV																	
BARRINGER DRIVE MECKLENBURG	B-5242	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.		1811	1811												
DIV																	
						UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE											
US 29 (SOUTH AND NORTHBOUND LANES) MECKLENBURG	B-4779	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.		6738	6738												
REG																	
						UNDER CONSTRUCTION											
MORRIS FIELD DRIVE MECKLENBURG	B-5931	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.		3887	1137	BGOFF	C 2200										
						L	C 550										
DIV																	
						RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF CHARLOTTE											
MICHAEL BAKER ROAD MECKLENBURG	B-5378	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.		1835	1835												
DIV																	
						PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE. UNDER CONSTRUCTION											
SARDIS LANE MECKLENBURG	B-5930	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.		2300	2300												
DIV																	
						UNDER CONSTRUCTION. PROJECT ADMINISTERED BY CITY OF CHARLOTTE											
MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
								DELIVERABLE PROGRAM							*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		24242	15485	HSIP	R	40	SW										
						HSIP	C	240	SW										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	C	650	X										
						BGDA	C	3842	X										
						L	C	961	X										
						BGDA	PE	157	Z										
						S(M)	PE	39	Z										
						BGDA	R	30	Z										
						S(M)	R	8	Z										
						BGDA	C	1896	Z										
						S(M)	C	474	Z										
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						DIV	X		SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS.										
						REG	Z		INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.										
						STATE MATCH FOR SEGMENT Z ARE SPOT SAFETY FUNDS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.													
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515														
						DIV	DIV		DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.										
						REG	REG		DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.										
						SW	SW		DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS													

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
VARIOUS IREDELL MECKLENBURG UNION	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		20643	6304	CMAQ	PE	414										
						L	PE	104										
						CMAQ	R	414										
						L	R	104										
						CMAQ	C	2486										
						L	C	622										
						CMAQ	O	414										
						L	O	104										
						CMAQ	I	414										
						L	I	104										
						BGDA	R	7327										
						L	R	1832										
DIV																		
						IN PROGRESS. STBG-DA FUNDS TO BE USED ON C-5613C, C-5613I, C-5613J												
CHARLOTTE MECKLENBURG	C-5538	INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.		4209	4209													
DIV																		
						UNDER CONSTRUCTION												
CHARLOTTE MECKLENBURG	C-5537	BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN MALLARD CREEK GREENWAY AND UNIVERSITY PLACE.		2765	2765													
EX																		
						UNDER CONSTRUCTION												
CHARLOTTE MECKLENBURG	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		625	625													
EX																		
						UNDER CONSTRUCTION												
CHARLOTTE MECKLENBURG	C-5225	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	3093	3093													
						EX	A	TOBY CREEK GREENWAY, UNIVERSTIY CITY BOULEVARD TO ROCKLAND DRIVE. - UNDER CONSTRUCTION										
						EX	B	TOBY CREEK GREENWAY, ROCKLAND DRIVE TO BLUE ROCK DRIVE. - UNDER CONSTRUCTION										

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HIGHWAY PROGRAM

DIVISION 10

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
						DELIVERABLE PROGRAM							*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
CONGESTION MITIGATION PROJECTS																	
CHARLOTTE MECKLENBURG	C-5534	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1113	1113												
EX						UNDER CONSTRUCTION											
CHARLOTTE MECKLENBURG	C-5533	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDABOUT.		1809	1809												
DIV						UNDER CONSTRUCTION											
CORNELIUS MECKLENBURG	C-5621	US 21 AND CATAWBA AVENUE. RELOCATE INTERSECTION OF US 21 AND CATAWBA AVENUE TO THE EAST AND CONSTRUCT ROUNDABOUT.		15230	4404	BGDA PE 669											
						BA PE 333											
						BGDA R 1018											
						BA R 563											
						BGDA C 2439											
						BA C 5804											
EX						RIGHT-OF-WAY IN PROGRESS. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. BA FUNDS IN EXCESS OF 20% MATCH ON PRELIMINARY ENGINEERING AND RIGHT-OF-WAY USED TO MATCH PREVIOUSLY AUTHORIZED FEDERAL FUNDS.											
PROVIDENCE ROAD MECKLENBURG	C-5541	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		700	700												
EX						UNDER CONSTRUCTION											
SOUTH TRYON STREET MECKLENBURG	C-5542	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		964	964												
EX						UNDER CONSTRUCTION											
SUNSET ROAD MECKLENBURG	C-5543	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1386	1386												
EX						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 24/NC 27 STANLY	R-2530	SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI- LANES. (COORDINATE WITH B-4974).	8.9	120107	45876	T	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 479 B	PE 2395 B
						T	C 2945 B	C 10972 B	C 10972 B	C 10972 B							
						T	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 2079 B	CB 10395 B
						A	SR 1963 (ST. MARTIN ROAD) TO BIRD ROAD IN ALBEMARLE - COMPLETE										
						REG B	H129073-B BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER - RIGHT-OF-WAY IN PROGRESS										
						BUILD NC BOND FUNDING - SEGMENT B: $5.594 M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $24.24M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4269	3769	TA	C 400										
						S	C 100										
DIV						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
BRIDGE PROJECTS																	
NC 24/NC 27/NC 73 STANLY HF	B-4974	REPLACE BRIDGE 830051 OVER PEE DEE RIVER, (COORDINATE WITH R-2530).		23261	23261												
						UNDER CONSTRUCTION											
SR 1434 (ROGERS ROAD) STANLY	B-5811	REPLACE BRIDGE 830042 OVER BIG BEAR CREEK.		897	237	BGOFF	R 60										
						BGOFF	C 600										
DIV																	
SR 1917 (BETHLEHEM CHURCH ROAD) STANLY	B-6046	REPLACE BRIDGE 830102 OVER LONG CREEK.		1970	100	BGOFF			R 170								
						BGOFF				C 1700							
DIV																	
MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 10

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
						DELIVERABLE PROGRAM									*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		24242	15485	HSIP	R	40	SW										
						HSIP	C	240	SW										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	C	650	X										
						BGDA	C	3842	X										
						L	C	961	X										
						BGDA	PE	157	Z										
						S(M)	PE	39	Z										
						BGDA	R	30	Z										
						S(M)	R	8	Z										
						BGDA	C	1896	Z										
						S(M)	C	474	Z										

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
DIV X SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS.
REG Z INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.

STATE MATCH FOR SEGMENT Z ARE SPOT SAFETY FUNDS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.

VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515														

DIV DIV DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.
REG REG DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.
SW SW DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

RURAL PROJECTS																			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4269	3769	TA	C	400											
						S	C	100											

DIV

UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 74 UNION	U-5764 H111190	NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	3.1	76322	10572	T		R 22350									
						T					C 14467	C 14466	C 14467				
REG																	
						RIGHT-OF-WAY IN PROGRESS. LET WITH U-5931											
US 74 UNION	U-5931 H150594	INTERSECTION OF US 74 AND SECREST SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS.		10850	3500	T		R 2750									
						T					C 2300	C 2300					
SW																	
						RIGHT-OF-WAY IN PROGRESS. LET WITH U-5764											
US 74 UNION	U-5723 H090455-C	US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.		11846	3846	T					C 2667	C 2667	C 2666				
SW																	
						RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH U-4024											
US 601 UNION	U-4024 H090455-A	EXISTING US 74 TO THE MONROE BYPASS. WIDEN TO MULTI-LANES.	0.9	30545	2045	T						R 2000					
						T						U 1000					
						T								C 8500	C 8500	C 8500	
REG																	
						COORDINATE WITH U-5723											
NC 16 (PROVIDENCE ROAD SOUTH) UNION	U-5769	SR 1316 (REA ROAD EXTENSION) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.	5.7	86340	3840	T		R 5800 A	R 5800 A								
						T		U 1400 A									
						T					C 9800 A	C 9800 A	C 9800 A	C 9800 A			
						T		R 4800 B	R 4800 B								
						T		U 1200 B									
						T					C 4875 B	C 4875 B	C 4875 B	C 4875 B			
						REG A H140412 SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON. WIDEN TO MULTI-LANES.											
						REG B H090255 SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.											
NC 84 UNION	U-3467 H090418-B	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	4.3	65515	18015	BGANY					C 15833	C 15834	C 15833				
REG																	
						RIGHT-OF-WAY IN PROGRESS											
SR 1004 (LAWYERS ROAD) UNION	U-6170 H150244	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN ROADWAY TO FOUR LANES.	0.25	5910	10	BGANY									R 1100		
						BGANY									U 500		
						BGANY											C 4300
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1009	U-6169	SR 1377 (WESLEY CHAPEL-STOUTS	2	27410	10	BGANY								R 3100	R 3100		
(OLD MONROE ROAD)		ROAD) TO SR 1349 (AIRPORT ROAD).				BGANY								U 800			
UNION	H111195					BGANY											C 20400
DIV																	
SR 1362	U-5808	SR 1367 (MATTHEWS INDIAN TRAIL	1	19170	1185	T	R 1615										
(CHESTNUT LANE		ROAD) TO SR 1368 (GRIBBLE ROAD).				T		C 1750	C 1750								
CONNECTOR)		CONSTRUCT ROAD ON NEW LOCATION.				T		CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 858	CB 5148
UNION	H141890	INTERSECTION OF US 74 AND EXISTING SR 1362 (CHESTNUT LANE CONNECTOR). CONSTRUCT INTERSECTION IMPROVEMENTS.															
DIV																	
						RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $10M FOR CONSTRUCTION, PAYBACK FY 2021-2035											
VARIOUS	U-4744	STBG-DA IN CHARLOTTE REGIONAL		176920		BGDA	C 0	C	C 6000	C 3459	C 3000	C 56277	C 18200	C 18200	C 18200	C 18200	
IREDELL		TRANSPORTATION PLANNING				L	C 0	C	C 1500	C 865	C 750	C 14069	C 4550	C 4550	C 4550	C 4550	
MECKLENBURG		ORGANIZATION (CRTPO).															
UNION																	
DIV																	
VARIOUS	U-4950	CHARLOTTE REGIONAL		11500	1500	BGDA	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	
IREDELL		TRANSPORTATION PLANNING				L	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	
MECKLENBURG		ORGANIZATION (CRTPO) PLANNING (PL)															
UNION		SUPPLEMENT.															
DIV																	
						FORMERLY U-9999C - IN PROGRESS											
SR 1009	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR	6.5	124039	23619	BGANY						R 4574 AA	R 4574 AA				
(JOHN STREET-OLD		1377 (WESLEY CHAPEL-STOUTS ROAD).				BGANY								C 1932 AA	C 1932 AA	C 1932 AA	C 1932 AA
MONROE ROAD)		WIDEN TO MULTI-LANES.				BGANY	R 249 AC	R 249 AC									
MECKLENBURG						BGDA	R 4513 AC	R 4513 AC									
UNION						S(M)	R 1128 AC	R 1128 AC									
						BGANY			C 2200 AC	C 2200 AC	C 2200 AC	C 2200 AC					
						BGDA			C 1925 AC	C 1925 AC	C 1925 AC	C 1925 AC					
						S(M)			C 481 AC	C 481 AC	C 481 AC	C 481 AC					
						BGANY	R 8200 B	R 8200 B									
						O	R 10000 B										
						T			CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 1716 B	CB 12012 B
						T			C 400 B	C 400 B	C 400 B						

DIV AA H090484 SR 3448-SR 3474 (TRADE STREET) TO WEST OF I-485.
DIV AB H090484 I-485. IMPROVE INTERCHANGE - LET WITH I-5507
DIV AC H090484 EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE
DIV B H090484 WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD)

BUILD NC BOND FUNDING - SEGMENT B: $20M FOR CONSTRUCTION, PAYBACK FY 2022-2036; OTHER FUNDS PROVIDED BY TOWN OF INDIAN TRAIL (AMOUNT OF FUNDS FROM INDIAN TRAIL TO BE EVALUATED AS PART OF CRTPO'S DISCRETIONARY PROJECT PROCESS IN FALL 2019).

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 74 (ROOSEVELT BOULEVARD) UNION	U-5703 H141897	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.		5111	3961	T	R 500 B										
						T		C 650 B									
						SW	A	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET. - COMPLETE									
						SW	B	REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AT MYERS ROAD.									
SR 1009 (CHARLOTTE AVENUE) UNION	U-6031 H140416	SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). WIDEN TO FOUR-LANES DIVIDED.	0.4	8730	330	T			R 950	R 950							
						T			U 500								
						T						C 3000	C 3000				
DIV																	
IDLEWILD ROAD MECKLENBURG UNION	U-4913 H090502	SR 3175 (STALLINGS ROAD) TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	1.1	10420	1545	T	R 150										
						T	U 900										
						T			C 100								
						T			CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 3605
DIV																	
						BUILD NC BOND FUNDING: $6M FOR CONSTRUCTION, PAYBACK FY 2022-2036											
INDIAN TRAIL UNION	U-5987	UNIONVILLE-INDIAN TRAIL ROAD AND SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		2240		CMAQ	C 1680										
						L	C 560										
DIV																	
						RIGHT OF WAY IN PROGRESS.											
MARVIN UNION	U-6088	NEW TOWN ROAD AT MARVIN ROAD. CONSTRUCT ROUNDABOUT.		2279	365	BGDA	PE 80										
						S(M)	PE 10										
						L	PE 10										
						BGDA	R 148										
						S(M)	R 19										
						L	R 19										
						BGDA	C 1302										
						S(M)	C 121										
						L	C 205										
DIV																	
						RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.											
STALLINGS UNION	U-5112	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL.		3716	1216	BGDA	C 1600										
						L	C 400										
						HSIP	C 500										
TRN																	
						RIGHT-OF-WAY IN PROGRESS - PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS											

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URBAN PROJECTS																	
STALLINGS UNION	U-6091	WEDDINGTON-MATTHEWS ROAD AT CHESTNUT LANE. CONSTRUCT ROUNDABOUT.		3138	185	BGDA PE 300											
						S(M) PE 75											
						BGDA R 220											
						S(M) R 55											
						BGDA C 1842											
						S(M) C 461											
DIV																	
						RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.											
WEDDINGTON UNION	U-6090	WEDDINGTON-MATTHEWS ROAD AT TILLEY MORRIS ROAD. CONSTRUCT ROUNDABOUT.		3076	200	BGDA PE 312											
						S(M) PE 51											
						L PE 27											
						BGDA R 228											
						S(M) R 39											
						L R 19											
						BGDA C 1760											
						S(M) C 290											
						L C 150											
DIV																	
						RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.											
WESLEY CHAPEL UNION	U-6087	POTTER ROAD AT WESLEY CHAPEL ROAD. CONSTRUCT ROUNDABOUT.		2389	544	BGDA PE 8											
						S(M) PE 1											
						L PE 1											
						BGDA R 100											
						S(M) R 13											
						L R 13											
						BGDA C 1305											
						S(M) C 150											
						L C 254											
DIV																	
						RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT MOBILITY FUNDS FROM THE HIGHWAY FUND. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.											
BRIDGE PROJECTS																	
NC 200 UNION	B-5949	REPLACE BRIDGE 890053 OVER STEWARTS CREEK.		2630	10	T						R 120					
						T							C 1250	C 1250			
REG																	

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DIVISION 10

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 2170 (CENTER PROSPECT) UNION DIV	B-5377	REPLACE BRIDGE 890157 OVER POLE CAT CREEK.		900	900												
						UNDER CONSTRUCTION											
SR 2111 (BELK MILL ROAD) UNION DIV	B-5806	REPLACE BRIDGE 890129 OVER LANES CREEK.		1593	368	BGOFF	C 1225										
						RIGHT-OF-WAY IN PROGRESS.											
SR 2154 (GULLEDGE ROAD) UNION DIV	B-5374	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.		1274	1274												
						UNDER CONSTRUCTION											
SR 1681 (OLD CAMDEN ROAD) UNION DIV	B-5376	REPLACE BRIDGE 890021 OVER STEWART'S CREEK.		2510	200	BGOFF			R 210								
						BGOFF				C 2100							
SR 2166 (PLYLER ROAD) UNION DIV	B-5801	REPLACE BRIDGE 890163 OVER POLE CAT CREEK.		1090	1090												
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304												
						IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
US 74 UNION	W-5520	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		13107	13107												
REG																	
						UNDER CONSTRUCTION											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		24242	15485	HSIP R 40 SW											
						HSIP C 240 SW											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP C 650 X											
						BGDA C 3842 X											
						L C 961 X											
						BGDA PE 157 Z											
						S(M) PE 39 Z											
						BGDA R 30 Z											
						S(M) R 8 Z											
						BGDA C 1896 Z											
						S(M) C 474 Z											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						DIV X	SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS.										
						REG Z	INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.										
						STATE MATCH FOR SEGMENT Z ARE SPOT SAFETY FUNDS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515												
						DIV DIV	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.										
						REG REG	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.										
						SW SW	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																		
VARIOUS UNION	C-5617	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.		189	127	CMAQ	PE	5										
						L	PE	1										
						CMAQ	R	5										
						L	R	1										
						CMAQ	C	30										
						L	C	8										
						CMAQ	O	5										
						L	O	1										
						CMAQ	I	5										
						L	I	1										
EX																		
VARIOUS IREDELL MECKLENBURG UNION	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		20643	6304	CMAQ	PE	414										
						L	PE	104										
						CMAQ	R	414										
						L	R	104										
						CMAQ	C	2486										
						L	C	622										
						CMAQ	O	414										
						L	O	104										
						CMAQ	I	414										
						L	I	104										
						BGDA	R	7327										
						L	R	1832										
DIV																		
						IN PROGRESS. STBG-DA FUNDS TO BE USED ON C-5613C, C-5613I, C-5613J												
INDIAN TRAIL UNION	C-4957	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		1335	1335													
						EX	A	SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION										
EX						EX	B	SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - COMPLETE										

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
ANSON COUNTY	TA-6170	CAPITAL		489	489	FNU											
ANSON						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ANSON COUNTY	TK-6106	ADMINISTRATION		2867	2047	FNU	AD 164	AD 164	AD 164	AD 164							
ANSON						L	AD 31	AD 31	AD 31	AD 31							
						S	AD 10	AD 10	AD 10	AD 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158	158	FEPD											
						L											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	FNU	O 265	O 265	O 265	O 265							
ANSON						L	O 116	O 116	O 116	O 116							
CUMBERLAND						S	O 265	O 265	O 265	O 265							
HOKE																	
MOORE																	
RICHMOND																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																	
CSX SF LINE	P-5750	CONSTRUCT SIDING EXTENSION IN POLKTON.		17700	1600	T					R 500						
ANSON	R170170					DP					R 100						
						T						C 4133	C 4133	C 4134			
						DP						C 1033	C 1033	C 1034			
REG																	
						DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT											
AVIATION PROJECTS																	
CONCORD REGIONAL AIRPORT (JQF)	AV-5889	EXTEND RUNWAY SAFETY AREA.		300		T	C 300										
CABARRUS	A170598																
REG																	
CONCORD REGIONAL AIRPORT (JQF)	AV-5731	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION)		7917		T			C 300								
						O			C 7617								
CABARRUS	A130074																
REG																	

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AVIATION PROJECTS																	
CONCORD REGIONAL AIRPORT (JQF) CABARRUS REG	AV-5890 A170595	REHABILITATE APRON AND TAXIWAY PAVEMENT.		300		T	C 300										
CONCORD REGIONAL AIRPORT (JQF) CABARRUS REG	AV-5732 A130078	COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)		300	300												
						UNDER CONSTRUCTION											
CONCORD REGIONAL AIRPORT (JQF) CABARRUS REG	AV-5892 A170599	CONSTRUCT NORTH APRON EXPANSION.		2170		T O							C 300 C 1870				
						OTHER FUNDING PROVIDED BY CONCORD REGIONAL AIRPORT											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS CABARRUS ROWAN DIV	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2304		TADA L			C 90 C 23	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	C 250 C 63	
CONCORD CABARRUS DIV	EB-5903	UNION STREET. CONSTRUCT SIDEWALK EXTENSION.		410	10	TADA L	C 320 C 80										
						RIGHT-OF-WAY IN PROGRESS											
CONCORD CABARRUS DIV	EB-5902	DOWNTOWN PEDESTRIAN SIGNAL UPGRADES.		312	312												
						UNDER CONSTRUCTION											
KANNAPOLIS CABARRUS DIV	EB-5844 B140546	LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER.		2804	640	TA5200 L TA5200 L CMAQ L	R 320 R 80	C 1280 C 320 C 131 C 33									

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BICYCLE AND PEDESTRIAN PROJECTS																	
BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD	EB-5732	US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	1.7	6820	720	TAANY	R 80										
						L	R 20										
						TAANY		C 4800									
						L		C 1200									
CABARRUS	B140355																
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CABARRUS COUNTY CABARRUS	TA-6547	CAPITAL - EXPANSION VEHICLES		242	242	FEPD											
						L											
						S											
SD																	
CABARRUS COUNTY CABARRUS	TA-6537	CAPITAL		762	762	FNU											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CABARRUS COUNTY CABARRUS	TG-6789	CAPITAL FOR CABARRUS COUNTY THROUGH THE CITY OF CONCORD		2493	237	FUZ	CP 200	CP 210	CP 220	CP 230	CP 240	CP 250	CP 260	CP 270			
						L	CP 40	CP 42	CP 44	CP 46	CP 48	CP 50	CP 52	CP 54			
SD																	
CABARRUS COUNTY CABARRUS	TK-6113	ADMINISTRATION		2034	2034	FNU											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CABARRUS COUNTY CABARRUS	TM-6146	OPERATING		292	292	JARC											
						L											
SD																	
CABARRUS COUNTY CABARRUS	TQ-6784	OPERATING		660	660	FEPD											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158	158	FEPD											
						L											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
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NON-HIGHWAY PROGRAM

DIVISION 10

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
RIDER TRANSIT / CONCORD	TA-5125	EXPANSION BUS		2029	2029	FUZ											
CABARRUS						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT / CONCORD	TA-5173	PURCHASE REPLACEMENT BUSES		1630	1630	FUZ											
CABARRUS						L											
SD																	
RIDER TRANSIT / CONCORD	TA-4961	REPLACEMENT BUS		6675	6675	FUZ											
						L											
CABARRUS						S											
SD																	
RIDER TRANSIT / CONCORD	TA-5128A	5310 PROGRAM PROJECTS - CAPITAL		4250	1750	FEPD	CP 500	CP 500	CP 500	CP 500							
CABARRUS						L	CP 125	CP 125	CP 125	CP 125							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT / CONCORD	TA-5128B	5310 PROGRAM PROJECTS - OPERATING		2610	1260	FEPD	O 225	O 225	O 225								
CABARRUS						L	O 225	O 225	O 225								
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT / CONCORD	TA-5130B	5339 BUS AND BUS FACILITIES - EXPANSION VEHICLES		3626	1626	FBUS	CP 400	CP 400	CP 400	CP 400							
CABARRUS						L	CP 100	CP 100	CP 100	CP 100							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT / CONCORD	TA-5128C	ADMINISTRATION OF 5310 PROGRAM		340	140	FEPD	AD 50	AD 50	AD 50	AD 50							
CABARRUS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
RIDER TRANSIT / CONCORD	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	4743	FUZ	CP 500	CP 500	CP 500	CP 500							
CABARRUS						L	CP 125	CP 125	CP 125	CP 125							
ROWAN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT / CONCORD	TG-5103B	ROUTINE CAPITAL - ADA SERVICES		3446	1883	FUZ	O 300	O 300	O 300	O 350							
CABARRUS						L	O 75	O 75	O 75	O 88							
ROWAN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT / CONCORD	TG-5103C	PREVENTIVE MAINTENANCE		14975	8225	FUZ	O 1200	O 1400	O 1400	O 1400							
CABARRUS						L	O 300	O 350	O 350	O 350							
ROWAN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT / CONCORD	TO-5138	OPERATING ASSISTANCE		34868	24016	FUZ	O 1300	O 1300	O 1300	O 1300							
CABARRUS						L	O 1100	O 1100	O 1100	O 1100							
						SMAP	O 313	O 313	O 313	O 313							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT / CONCORD	TO-5138B	OPERATING ASSISTANCE - NEW SUNDAY SERVICE		1050	1050	CMAQ											
CABARRUS																	
SD																	
RIDER TRANSIT / CONCORD	TP-5118	PLANNING ASSISTANCE - CABARRUS-ROWAN		760	456	FMPL	CP 60	CP 60	CP 60	CP 60							
CABARRUS						L	CP 8	CP 8	CP 8	CP 8							
						S	CP 8	CP 8	CP 8	CP 8							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RIDER TRANSIT / CONCORD	TS-5116	SAFETY & SECURITY - MIN. 1% SET ASIDE		303	203	FUZ	CP 25	CP 25	CP 25	CP 25							
CABARRUS																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ	CP 600	CP 650	CP 700								
						L	CP 150	CP 163	CP 175								
SD																	
CHARLOTTE AREA TRANSIT SYSTEM CABARRUS MECKLENBURG	TA-6672 T150402	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.		3000		O	A 2700										
						T	A 300										
REG																	
						OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS											
FREIGHT RAIL PROJECTS																	
KANNAPOLIS CABARRUS	P-5725 R150224	CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT		6550	1850	T	C 235	C 4465									
REG																	
						RIGHT-OF-WAY IN PROGRESS											
NORFOLK SOUTHERN MAINLINE CABARRUS	Y-4810K R140011	GRADE SEPARATION AT ROGERS LAKE ROAD CROSSING (724408Y) IN KANNAPOLIS.		12100	2800	T	C 8850										
						O	C 450										
SW																	
						RIGHT-OF-WAY IN PROGRESS. OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN											

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PASSENGER RAIL PROJECTS																	
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
TRN						IN PROGRESS											
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
						EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
						EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
						REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
EX																	
PIEDMONT CORRIDOR CABARRUS MECKLENBURG	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		151176	151176												
TRN						UNDER CONSTRUCTION											

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AVIATION PROJECTS																	
CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT) MECKLENBURG	AV-5881 A171066	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE II.		40100		T	C 500										
						O	C 39600										
SW						OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT											
CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT) MECKLENBURG	AV-5879 A171058	CONSTRUCT FOURTH PARALLEL RUNWAY.		607500		T			C 500								
						O			C 607000								
SW						OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT											
CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT) MECKLENBURG	AV-5893 A171052	EXPAND CONCOURSE A (PHASE II).		202500		T	C 500										
						O	C 202000										
REG						OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT											
CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT) MECKLENBURG	AV-5880 A171055	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE I.		46500	46500												
SW						UNDER CONSTRUCTION											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS IREDELL MECKLENBURG UNION	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		15379		TADA	C 0	C 1340	C 1370	C 1370	C 1370	C 1370	C 1370	C 1370	C 1370	C 1370	
						L	C 0	C 335	C 343	C 343	C 343	C 343	C 343	C 343	C 343	C 343	
DIV																	

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
BICYCLE AND PEDESTRIAN PROJECTS																	
CHARLOTTE MECKLENBURG	EB-5929	BELK GREENWAY CONNECTOR PHASE ONE. EAST STONEWALL STREET AT SOUTH DAVIDSON STREET TO SOUTH KINGS DRIVE.		2397	557	BGDA	R 69										
						L	R 30										
						BGDA		C 1219									
						L		C 522									
DIV																	
CHARLOTTE MECKLENBURG	EB-5820	CHARLOTTE BICYCLE EXPANSION.		1094	1094												
DIV																	
						UNDER CONSTRUCTION											
CHARLOTTE MECKLENBURG	EB-5782 B151108	MCALPINE CREEK GREENWAY, GREEN REA ROAD TO FOUR MILE CREEK GREENWAY. CONSTRUCT GREENWAY.		7876		TAANY	C 1848										
						L	C 616										
						BGDA	C 3926										
						L	C 1486										
DIV																	
CHARLOTTE MECKLENBURG	EB-5781	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.		1363		BGDA	C 1090										
						L	C 273										
DIV																	
CHARLOTTE MECKLENBURG	EB-4715	LITTLE SUGAR CREEK GREENWAY.		7964	7964												
						A	7TH STREET TO BAXTER STREET - COMPLETE										
						B	PORTION OF LITTLE SUGAR CREEK GREENWAY - COMPLETE										
						D	7TH STREET TO BAXTER STREET - COMPLETE										
						TRN E	TYVOLA ROAD TO I-485 - UNDER CONSTRUCTION										
						SEGMENTS A AND D LET TOGETHER											
CHARLOTTE MECKLENBURG	EB-5832 B150120	SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR 2746 (CLAUDE FREEMAN DRIVE). CONSTRUCT MULTI-USE TRAIL ON SOUTH SIDE OF ROAD.		2042	364	TAANY	C 542										
						L	C 136										
						BGDA	C 800										
						L	C 200										
DIV																	
						RIGHT-OF-WAY IN PROGRESS.											
CHARLOTTE MECKLENBURG	EB-6036	HORNETS NEST PARK ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES.		1875		BGDA			C 1500								
						L			C 375								
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
CORNELIUS MECKLENBURG	EB-5775	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		1468	1468												
DIV						UNDER CONSTRUCTION											
CORNELIUS MECKLENBURG	EB-5010	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	2963	2963												
TRN						UNDER CONSTRUCTION											
CORNELIUS MECKLENBURG	EB-5777	MCDOWELL CREEK TRIBUTARY GREENWAY; CONSTRUCT GREENWAY FROM SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY. CONSTRUCT MULTI-USE PATH ALONG WESTMORELAND ROAD TO LAKE PINES DRIVE.		3000		BGDA	R 300				C 2100						
						L	R 75				C 525						
DIV																	
CORNELIUS MECKLENBURG	EB-5817	MCDOWELL CREEK GREENWAY, MAGNOLIA PLAZA TO WESTMORELAND ROAD. CONSTRUCT GREENWAY.		3050	3050												
DIV						UNDER CONSTRUCTION											
DAVIDSON MECKLENBURG	EB-5933	KINCAID MULTI-USE PATH. EUGENIA STREET AND SPRING STREET TO SOUTH PRONG ROCKY RIVER GREENWAY NEAR DAVIDSON ELEMENTARY.		1098	220	BGDA	C 702										
						L	C 176										
DIV																	
HUNTERSVILLE MECKLENBURG	EB-5785	UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73. CONSTRUCT GREENWAY.		3099		BGDA	C 2479										
						L	C 620										
DIV																	
IRWIN CREEK GREENWAY EASTERN EXTENSION MECKLENBURG	EB-5970 B150123	EXISTING IRWIN CREEK GREENWAY TO HAMILTON STREET. CONSTRUCT GREENWAY.	0.6	4637		TAANY						C 3246					
						L						C 1391					
DIV																	
JETTON STREET MECKLENBURG	EB-5971 B171246	GRIFFITH STREET TO POTTS STREET. CONSTRUCT SIDEWALK ON SOUTH SIDE OF JETTON STREET.	0.66	290		TAANY						C 232					
						L						C 58					
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
MATTHEWS MECKLENBURG	EB-5779	CONSTRUCT MULTII-USE PATH OF PLEASANT PLAINS ROADS FROM NORTH OF I-485 TO MCKEE ROAD.	1	275		BGDA	PE 132										
						L	PE 33										
						BGDA		R 88									
						L		R 22									
DIV																	
MATTHEWS MECKLENBURG	EB-5829	CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET)		2500	584	BGDA	C 48										
						TADA	C 1397										
						L	C 471										
DIV																	
MATTHEWS MECKLENBURG	EB-5783	SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.		1200	150	BGDA	R 200										
						L	R 50										
						BGDA		C 640									
						L		C 160									
DIV																	
MECKLENBURG COUNTY MECKLENBURG	EB-5786	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE TO BURNT MILL ROAD. CONSTRUCT GREENWAY.		2758	2758												
DIV																	
						UNDER CONSTRUCTION											
NC 51 MULTI-USE PATH MECKLENBURG	EB-5969 B172398	TRADE STREET TO INDEPENDENCE POINTE PARKWAY. CONSTRUCT MULT-USE PATH ON SOUTH SIDE OF NC 51.		1075		TAANY						C 860					
						L						C 215					
DIV																	
PINEVILLE MECKLENBURG	EB-5949	NC 51 CORRIDOR ACCESS MANAGEMENT. CLOSURE OF EXISTING JOHNSTON DRIVE INTERSECTION ALONG NC 51 AND RELOCATION OF JOHNSTON DRIVE TO LINE UP WITH EXISTING CHURCH STREET INTERSECTION.		2610		BGDA	C 1175										
						L	C 1435										
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
I-77 AND HAMBRIGHT ROAD PARK AND RIDE LOT MECKLENBURG	TA-6724 T171764	CONSTRUCT CATS PARK AND RIDE LOT AND TRANSFER FACILITY.		10000		T						C 2000					
						O						C 7000					
						O					C 1000						
DIV																	
						"O" FUNDS PROVIDED BY CATS ($1M) AND FTA 5307 ($7M)											

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158	158	FEPD											
						L											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

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PUBLIC TRANSPORTATION PROJECTS																	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TA-6176	PURCHASE 45' CLEAN DIESEL MOTOR COACHES FOR THE NORTH CORRIDOR I-77 SERVICE		7417	7417	FBUS											
						L											
SD																	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TA-4711	REPLACEMENT - PARATRANSIT VEHICLE		29773	18011	FUZ	CP 1454	CP 1498	CP 1543	CP 1590	CP 1637	CP 1686					
						L	CP 182	CP 187	CP 193	CP 199	CP 205	CP 211					
						S	CP 182	CP 187	CP 193	CP 199	CP 205	CP 211					
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TA-4960	REPLACEMENT VAN - VANPOOL		6302	3092	FUZ	CP 397	CP 408	CP 421	CP 434	CP 446	CP 460					
						L	CP 50	CP 51	CP 53	CP 54	CP 56	CP 58					
						S	CP 50	CP 51	CP 53	CP 54	CP 56	CP 58					
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TA-5227	REPLACEMENT BUS- CMAQ APPLICATION MU#2012-3		9660	9660	CMAQ											
						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TA-4785C	REPLACEMENT BUS - (CMAQ APPLICATION MU-10)		7450	7450	CMAQ											
						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE -DEBT SERVICE		53291	31330	FUZ	C 2928	C 2927	C 2930	C 2930	C 2928	C 2926					
						L	C 366	C 366	C 366	C 366	C 366	C 366					
						S	C 366	C 366	C 366	C 366	C 366	C 366					
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	4200	FUZ	C 96	C 96	C 96	C 96	C 96	C 96					
						L	C 12	C 12	C 12	C 12	C 12	C 12					
						S	C 12	C 12	C 12	C 12	C 12	C 12					
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CHARLOTTE AREA TRANSIT SYSTEM	TD-4704D	BUS PURCHASE		5000	5000	CMAQ											
MECKLENBURG						L											
						S											
SD																	
CHARLOTTE AREA TRANSIT SYSTEM	TE-4901	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1105515	1039187	FNS											
MECKLENBURG						L											
						S	C 25000	C 25000	C 16328								
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM	TE-4902	RAPID TRANSIT CORRIDOR STUDIES		49068	48868	FED											
MECKLENBURG						FUZ	C 160										
						L	C 20										
						S	C 20										
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM	TE-4905	STREETCAR CITYLYNX GOLD LINE PHASE 2		150000	150000	FNS											
MECKLENBURG						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM	TE-4702	FIXED GUIDEWAY - SOUTH CORRIDOR		24929	24929	FBUS											
MECKLENBURG						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM	TG-4726	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC		35817	18119	FMOD											
MECKLENBURG						FUZ	CP 1627	CP 1676	CP 2614	CP 2680	CP 2746	CP 2815					
						L	CP 406	CP 420	CP 654	CP 670	CP 686	CP 704					
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM	TG-4827	ROUTINE CAPITAL - SERVICE VEHICLE		5579	3285	FUZ	CP 183	CP 331	CP 331	CP 331	CP 331	CP 331					
MECKLENBURG						L	CP 46	CP 82	CP 82	CP 82	CP 82	CP 82					
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TG-5119	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES		74248	47788	FUZ	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528					
						L	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882					
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TG-5118A	STATE OF GOOD REPAIR - RAIL		59522	9708	FSGR	CP 2212	CP 2278	CP 2347	CP 2417	CP 2879	CP 2965	CP 5612	CP 5718			CP 13368
						L	CP 276	CP 285	CP 293	CP 302	CP 360	CP 371	CP 702	CP 723			CP 1697
						S	CP 276	CP 285	CP 293	CP 302	CP 360	CP 371	CP 702	CP 723			CP 1697
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TG-5118B	LIGHT RAIL VEHICLE OVERHAUL		30238	18912	FUZ	CP 1401	CP 1443	CP 1486	CP 1531	CP 1577	CP 1624					
						L	CP 350	CP 360	CP 372	CP 382	CP 394	CP 406					
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TO-6164	I-77 EXPRESS LANE PROJECT		584	584												
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TO-5137	OPERATING ASSISTANCE		200670	125358	SMAP	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552					
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TO-5137A	OPERATING ASSISTANCE - LYNX BLUE LINE STARTUP OPERATIONAL SUPPORT - CMAQ APP #MU11A		28091	28091	CMAQ											
						L											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TP-5114	PLANNING ASSISTANCE		6066	3468	FMPL	PL 347	PL 347	PL 347	PL 347	PL 347	PL 347					
						L	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43					
						S	PL 43	PL 43	PL 43	PL 43	PL 43	PL 43					
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TP-5159	LYNX SILVER LINE TOD PLANNING IN COOPERATION WITH CATS, CRTPO AND GCLMPO.		1149	287	FMPL	PL 460	PL 230									
						L	PL 115	PL 57									

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PUBLIC TRANSPORTATION PROJECTS																	
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TQ-9033	ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES		10338	5020	FEPD	CP 720	CP 741	CP 764	CP 786	CP 810	CP 834					
						L	CP 90	CP 175	CP 95	CP 98	CP 101	CP 104					
						S											
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TQ-9003	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES		1400	1400	FEPD											
						L											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TQ-6957	OPERATING PROJECT FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		4675	3775	FEPD	O 720										
						L	O 180										
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TQ-7009	ADMINISTRATIVE OVERSIGHT FOR 5310		265	229	FEPD	AD 36										
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TS-5107	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	4790	FUZ	CP 520	CP 490	CP 490	CP 490	CP 490	CP 490					
						L	CP 130	CP 122	CP 122	CP 122	CP 122	CP 122					
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TW-4901	STATE OF GOOD REPAIR - BUS		13095	5241	FMOD											
						FSGR	CP 518	CP 534	CP 550	CP 567	CP 584	CP 601	CP 619	CP 638			CP 1333
						L	CP 276	CP 67	CP 69	CP 71	CP 73	CP 75	CP 77	CP 80			CP 167
						S	CP 276	CP 67	CP 69	CP 71	CP 73	CP 75	CP 77	CP 80			CP 167
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	2274	FUZ	C 240	C 240	C 240	C 240	C 240	C 240					
						L	C 30	C 30	C 30	C 30	C 30	C 30					
						S	C 30	C 30	C 30	C 30	C 30	C 30					
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
CHARLOTTE AREA TRANSIT SYSTEM	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	2095	FMOD	C 240	C 240	C 240	C 240							
MECKLENBURG						L	C 50	C 50	C 50	C 50							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHARLOTTE AREA TRANSIT SYSTEM	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	25820	FSGR	CP 1718	CP 1769	CP 1822	CP 1877	CP 1933	CP 1991					
						FUZ											
MECKLENBURG						L	CP 215	CP 221	CP 228	CP 235	CP 242	CP 249					
						S	CP 215	CP 221	CP 228	CP 235	CP 242	CP 249					
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	FNU	O 246	O 246	O 246	O 246							
CALDWELL						L	O 106	O 106	O 106	O 106							
CATAWBA						S	O 244	O 244	O 244	O 244							
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG COUNTY	TA-6673	EXPAND PARATRANSIT FLEET BY PURCHASING ADDITIONAL BUSES.		2500		T		A 250									
						O		A 2250									
MECKLENBURG	T150403																
DIV																	
						OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS											
ICATS INTERCOUNTY EXPRESS BUS	TA-6713	PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.		1000		T		C 1000									
IREDELL	T171770																
MECKLENBURG																	
REG																	
MAINSTREAMING CONSULTANTS	TQ-6172	MOBILITY MANAGEMENT		286	286	FEPD											
						L											
MECKLENBURG						S											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
MECKLENBURG TRANSPORTATION MECKLENBURG SD	TA-6269	CAPITAL		700	700	FNU											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG TRANSPORTATION MECKLENBURG SD	TG-6790	CAPITAL FOR MECKLENBURG COUNTY THROUGH CRTPO		8758	934	FUZ	CP 780	CP 790	CP 800	CP 810	CP 820	CP 830	CP 840	CP 850			
						L	CP 156	CP 158	CP 160	CP 162	CP 164	CP 166	CP 168	CP 170			
MECKLENBURG TRANSPORTATION MECKLENBURG SD	TK-6145	ADMINISTRATION		3479	2459	FNU	AD 21	AD 21	AD 21	AD 21							
						L	AD 38	AD 38	AD 38	AD 38							
						S	AD 196	AD 196	AD 196	AD 196							
						FUNDS AUTHORIZED IN PROGRESS											
MECKLENBURG TRANSPORTATION MECKLENBURG SD	TO-6159	OPERATING FOR MECKLENBURG COUNTY THROUGH CRTPO		9593	1013	FUZ	O 680	O 690	O 700	O 710	O 720	O 730	O 740	O 750			
						L	O 340	O 345	O 350	O 355	O 360	O 365	O 370	O 375			
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION SD	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ	CP 600	CP 650	CP 700								
						L	CP 150	CP 163	CP 175								
CHARLOTTE AREA TRANSIT SYSTEM CABARRUS MECKLENBURG REG	TA-6672 T150402	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.		3000		O	A 2700										
						T	A 300										
						OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS											

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FREIGHT RAIL PROJECTS																	
CHARLOTTE	P-5705	CHARLOTTE GATEWAY STATION.		98289	89614	T		C 432	A C 7743	A							
MECKLENBURG						O		C 500	A								
						SW A R150706	WYE CONNECTION TRACK AT CHARLOTTE JUNCTION										
CLANTON ROAD	P-5730	EXTEND CLANTON ROAD TO US 29/74 (WILKINSON BOULEVARD) WITH A GRADE SEPARATION OF NORFOLK SOUTHERN RAILROAD AND CLOSE THE DONALD ROSS ROAD CROSSING.		23100	2000	T				R 2200	R 2200						
MECKLENBURG	R150008					T						C 5289	C 5288	C 5288			
						O							C 835				
REG																	
NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702	ESTABLISH A NEW THOROUGHBRED BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.		986	10	T		C 488									
						O		C 488									
MECKLENBURG	R140008																
DIV																	
						OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN CORPORATION											
PASSENGER RAIL PROJECTS																	
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
ALAMANCE																	
CABARRUS																	
DAVIDSON																	
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
ROWAN																	
WAKE																	
TRN																	
						IN PROGRESS											
NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
ALAMANCE	R150274					EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
CABARRUS						EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
DAVIDSON						REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
DURHAM																	
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	

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PASSENGER RAIL PROJECTS																	
PIEDMONT AND NORTHERN RAILROAD GASTON MECKLENBURG	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		7897	7897												
						A	CROSSING SIGNAL CONSTRUCTION - COMPLETE										
						B	CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE										
						C	RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE										
						TRN D	BELMONT SPUR - UNDER CONSTRUCTION										
						TRN EA	THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION										
						TRN EB	THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION										
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS										
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE										
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS										
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE										
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS										
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS										
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS										
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS										
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS										
EX																	
PIEDMONT CORRIDOR CABARRUS MECKLENBURG	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		151176	151176												
TRN																	
						UNDER CONSTRUCTION											
AVIATION PROJECTS																	
STANLY COUNTY AIRPORT (VUJ) STANLY	AV-5817 A130451	ACQUIRE LAND FOR EXPANSION AND PERFORM ESA TO DETERMINE STATUS OF STRUCTURES ON PROPERTY. CLEAR AND GRUBB LAND REQUIRED FOR EXPANSION AND DEMOLISH HOUSES ON PROPERTY ACQUIRED.		4636		T T						R 1430 C 888		R 1430 C 888															
DIV																	
STANLY COUNTY AIRPORT (VUJ) STANLY	AV-5895 A130452	EXTEND RUNWAY 4R-22L 1000 FEET.		10684		T O														C 2671 C 5342		C 2671											
DIV																	
						OTHER FUNDS PROVIDED BY DEPARTMENT OF DEFENSE											

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NON-HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
ALBEMARLE STANLY	EB-5841 B150477	US 52, WEST MAIN STREET TO SNUGGES STREET. CONSTRUCT SIDEWALK ON EAST SIDE OF ROAD		550		TA5200					PE 40						
						L					PE 10						
						TA5200						R 200					
						L						R 50					
						TA5200							C 200				
						L							C 50				
DIV																	
ALBEMARLE STANLY TRN	EB-5526	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27. CONSTRUCT SIDEWALKS.		537	537												
						UNDER CONSTRUCTION											
LOCUST STANLY TRN	EB-4717	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.		255	255												
						UNDER CONSTRUCTION. PROJECT ADMINISTERED BY TOWN OF LOCUST											
NORTH SECOND AVENUE STANLY	EB-5972 B150463	PARK RIDGE TO SALISBURY AVENUE. CONSTRUCT SIDEWALKS, ADA RAMPS, AND CROSSWALKS.		590		TA5200					PE 8						
						L					PE 2						
						TA5200						R 104					
						L						R 26					
						TA5200							C 360				
						L							C 90				
DIV																	
US 52 BUSINESS RAMP STANLY	EB-5974 B150478	NC 24/27 TO SECOND STREET. CONSTRUCT SIDEWALK ALONG US 52 BUSINESS RAMP	0.12	260		TA5200								PE 24			
						L								PE 6			
						TA5200									R 24		
						L									R 6		
						TA5200										C 160	
						L										C 40	
DIV																	
SALISBURY AVENUE STANLY	EB-5973 B141677	US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES.	0.43	132		TA5200					PE 9						
						L					PE 3						
						TA5200						C 96					
						L						C 24					
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
STANFIELD	EB-5857	NC 200, NORTH LOVE CHAPEL TO		285		TALT5					PE 8						
STANLY	B150475	CARMEL ROAD. CONSTRUCT				L					PE 2						
		SIDEWALKS AND ADA RAMPS ON WEST				TALT5						R 40					
		SIDE OF STREET.				L						R 10					
						TALT5							C 180				
						L							C 45				
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
COUNCIL OF						L											
GOVERNMENTS						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
CENTRALINA	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD											
COUNCIL OF						L											
GOVERNMENTS						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	

FUNDS AUTHORIZED IN PROGRESS

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DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158	158	FEPD											
						L											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MONARCH	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD											
COLUMBUS						L											
CUMBERLAND						S											
STANLY																	
SD																	
MONARCH	TQ-9028	CAPIATAL - PURCHASE OF SERVICE		486	486	FEPD											
COLUMBUS						L											
DAVIE						S											
MOORE																	
ROBESON																	
STANLY																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
SCUSA TRANSPORTATION	TA-6219	CAPITAL		364	364	FNU											
STANLY						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
SCUSA TRANSPORTATION	TK-6164	ADMINISTRATION		3164	2260	FNU	O 181	O 181	O 181	O 181							
STANLY						FNU											
						L	O 34	O 34	O 34	O 34							
						S	O 11	O 11	O 11	O 11							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
Stanly County	TQ-9027	CAPITAL - PURCHASE OF SERVICE		60	60	FEPD											
STANLY						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
FREIGHT RAIL PROJECTS																	
NORFOLK SOUTHERN	P-5703	MILEPOST 27.5 TO 29.6. UPGRADE THE RAIL ON US 52 TO ALLOW FOR FREIGHT.		2460	10	T	C 2450										
N LINE																	
STANLY	R141772																
REG																	
AVIATION PROJECTS																	
CHARLOTTE-MONROE	AV-5814	RELOCATE AND WIDEN THE EXISTING PARALLEL TAXIWAY SECTION BETWEEN THE EXISTING RAMP AND THE RUNWAY 5 TAXIWAY EXTENSION.		1324		T			C 662	C 662							
EXECUTIVE AIRPORT																	
(EQY)																	
UNION	A130118																
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 74	EB-5723	SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE GREENWAY.	0.6	5008	953	TAANY	R 100										
UNION	B140677					L	R 25										
						BGDA		C 2042									
						TAANY		C 868									
						L		C 1020									
DIV																	
VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		15379		TADA	C 0	C 1340	C 1370	C 1370	C 1370	C 1370	C 1370	C 1370	C 1370	C 1370	
IREDELL						L	C 0	C 335	C 343	C 343	C 343	C 343	C 343	C 343	C 343	C 343	
MECKLENBURG																	
UNION																	
DIV																	
INDIAN TRAIL	EB-5931	NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET.		3861		BGDA	C 2510										
UNION						L	C 1351										
DIV																	
MONROE	EB-5011	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1640	1640												
UNION																	
TRN																	
						UNDER CONSTRUCTION											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
WAXHAW	EB-5819	DOWNTOWN WAXHAW PEDESTRIAN		1210	180	BGDA	C 515										
UNION		AND BICYCLE FACILITY				L	C 515										
		ENHANCEMENTS.															
DIV																	
WAXHAW	EB-5950	NC 16 TO SUNSET HILL ROAD.		4238		BGDA	R 421										
UNION		KENSINGTON DRIVE CORRIDOR				L	R 170										
		IMPROVEMENT PROJECT.				BGDA		C 2749									
						L		C 898									
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA	TQ-6924	OPERATING		158	158	FEPD											
COUNCIL OF						L											
GOVERNMENTS																	
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
COUNCIL OF						L											
GOVERNMENTS						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
COACH AMERICA ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	FNU	O 265	O 265	O 265	O 265							
						L	O 116	O 116	O 116	O 116							
						S	O 265	O 265	O 265	O 265							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ	CP 600	CP 650	CP 700								
						L	CP 150	CP 163	CP 175								
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
UNION COUNTY UNION	TA-6149	CAPITAL		417	417	FNU											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
UNION COUNTY	TK-6169	ADMINISTRATION		2515	1783	FNU	AD 147	AD 147	AD 147	AD 147							
UNION						L	AD 27	AD 27	AD 27	AD 27							
						S	AD 9	AD 9	AD 9	AD 9							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
UNION COUNTY	TO-6156	OPERATING FOR UNION COUNTY THROUGH CRTPO		7026	726	FUZ	O 490	O 500	O 510	O 520	O 530	O 540	O 550	O 560			
UNION						L	O 245	O 250	O 255	O 260	O 265	O 270	O 275	O 280			
SD																	
FREIGHT RAIL PROJECTS																	
CSX SF LINE	P-5749	CONSTRUCT EXTENSION OF RICHARDSON CREEK SIDING.		17300	1570	T						R 150					
UNION	R171139					DP						R 30					
						T							C 4147	C 4147	C 4146		
						DP							C 1037	C 1037	C 1036		
REG																	
						DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT											
CSX SF LINE	P-5744	SR 1377 (WESLEY CHAPEL STOUTS ROAD). CONSTRUCT GRADE SEPERATION.		11300	1300	T						R 2100					
UNION	R171151					T								C 3950	C 3950		
SW																	
CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.		13520	9520	T	C 2000										
UNION	R140022					O	C 2000										
REG																	
						UNDER CONSTRUCTION. OTHER FUNDING PROVIDED BY CSX CORPORATION											
CSX SG LINE	P-5748	CONSTRUCT RAIL SIDING AND GRADE SEPARATION IN VICINITY OF SR 1300 (HELMS ROAD) AND CLOSE AT-GRADE CROSSINGS AT SR 1300 (HELMS ROAD) AND SR 1432 (TORY PATH).		26325	2325	T			R 2000	R 2000							
UNION	R171148					DP			R 500	R 500							
						T				C 7525	C 7525						
						DP				C 1850	C 1850						
						L				C 250							
REG																	
						DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT, OTHER FUNDING PROVIDED BY CSX CORPORATION										

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 11

Alleghany
Ashe
Avery
Caldwell
Surry
Watauga
Wilkes
Yadkin

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										

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DIVISION 11

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HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292	REG	REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 221 ASHE WATAUGA	R-2915	US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.	16.1	224524	175463	BGLT5	C 15425 C										
						T		C 1075 E	C 1075 E	C 1075 E	C 1075 E						
						T		CB 1544 E	CB 1544 E	CB 1544 E	CB 1544 E	CB 1544 E	CB 1544 E	CB 1544 E	CB 1544 E	CB 1544 E	CB 15440 E
						TRN A		US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY - UNDER CONSTRUCTION WITH R-2915B									
						TRN B		SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER - UNDER CONSTRUCTION WITH R-2915A									
						DIV C	H129060-C	NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194 - UNDER CONSTRUCTION									
						TRN D		SOUTH OF NC 194 TO US 221 BYPASS - COMPLETE									
						DIV E	H129060-E	US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON - RIGHT-OF-WAY IN PROGRESS									
						SEGMENT E - BUILD NC BOND FUNDING: $18M FOR CONSTRUCTION, PAYBACK FY 2021-2035										
US 221 BUSINESS ASHE	R-5833 H150358	NC 194 AND SR 1248 (BEAVER CREEK SCHOOL ROAD) INTERSECTION. CONSTRUCT SUPERSTREET INTERSECTION.		3050	250	T							R 300				
						T							U 100				
						T										C 2400	
REG																	
NC 88 ASHE	R-5832 H090308	NC 88 TO NC 194. UPGRADE ROADWAY.	3.8	5450	550	T			R 100								
						T			U 100								
						T					C 2350	C 2350					
DIV																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										

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DIVISION 11

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292												
						REG REG DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.											
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 19E-NC 194 AVERY MITCHELL	R-2520	MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	80869	5169	T T T T T					R 3300 A U 800 A	R 3300 A C 12800 A	C 12800 A	C 12800 A	R 4300 B C 25600 B
						DIV A H090110-A MULTI-LANES EAST OF SPRUCE PINE TO SR 1106. WIDEN TO MULTI-LANES. B SR 1106 TO US 221. WIDEN TO MULTI-LANES.										

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 19E	R-5911	NC 194 INTERSECTION. CONSTRUCT		510	10	BGLT5		R 100									
AVERY	H170957	RIGHT TURN LANE FROM US 19E				BGLT5		U 100									
		NORTHBOUND TO NC 194 EASTBOUND.				BGLT5			C 300								
DIV																	
NC 105	R-2566	US 221 TO SR 1107 (NC 105 BYPASS) IN	14.8	132785	5885	T											R 1000 A
AVERY		BOONE. WIDEN TO MULTI-LANES.				T											C 60350 A
WATAUGA						T	R 500 B	R 4850 B	R 4850 B								
						T		U 3400 B	U 3400 B								
						T				C 11075 B	C 11075 B	C 11075 B	C 11075 B				
						T	U 2850 BA										
						T		C 1400 BA									
						A	US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY.										
						REG B	H090921-B SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE.										
						DIV BA	H142034 CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2566 B. RIGHT-OF-WAY IN PROGRESS.										
NC 184	R-5902	NC 105 TO SR 1342 (HICKORY NUT GAP	3.76	84710	10	T									R 10625		R 31875
AVERY	H090169	ROAD) IN BANNER ELK. WIDEN TO				T									U 1500		
		MULTI-LANES.				T											C 40700
REG																	
VARIOUS	R-5791	DIVISION 11 PROGRAM TO UPGRADE		5132	4632	TA	C 400										
ALLEGHANY		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
ASHE		AMERICANS WITH DISABILITIES ACT															
AVERY		(ADA) USING TRANSPORTATION															
CALDWELL		ALTERNATIVES (TA) FUNDS.															
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
BRIDGE PROJECTS																	
SR 1306	B-5835	REPLACE BRIDGE 050125 OVER ELK		1642	100	BGOFF	R 92										
(HICKS HOLLOW		RIVER.				BGOFF			C 1450								
ROAD)																	
AVERY																	
DIV																	

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS											
						REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS											
						SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS											
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292												
						REG REG DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.											
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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DIVISION 11

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										
US 64/NC 90/NC 18 (WILKESBORO BLVD) CALDWELL	R-5745 H142010	INTERSECTION OF US 64/NC 90/NC 18 (WILKESBORO BOULEVARD) AND US 64/NC 90 (TAYLORSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		4858	4858												
DIV																	
						UNDER CONSTRUCTION											
SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD) BURKE CALDWELL	R-3430 H090235	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. WIDEN TO MULTI-LANES.	10	131307	2807	T											R 10000 A
						T											U 2000 A
						T											C 20000 A
						HFB		R 500 B									
						HFB			C 8750 B	C 8750 B							
						T			R 13750 C	R 13750 C							
						T			U 2000 C	U 2000 C							
						T					C 11750 C	C 11750 C	C 11750 C	C 11750 C			
							A	US 70 TO CATAWBA RIVER.									
						HF	B	CONSTRUCT NEW PARALLEL BRIDGE OVER CATAWBA RIVER.									
						DIV	C	CATAWBA RIVER TO SR 1933 (SOUTH-WEST BOULEVARD)									
GRANITE FALLS CALDWELL	R-5775	INTERSECTION OF US 321 AND SR 1109 (PINEWOODS ROAD EXTENSION). CONSTRUCT INTERSECTION IMPROVEMENTS.		1730	1730												
EX																	
						UNDER CONSTRUCTION. PROJECT IS IN EXEMPT CATEGORY BECAUSE STBG-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT - STATE MATCH IS SPOT SAFETY (SS-4911 AL)											

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DIVISION 11

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	288820	11864	NHP	R 4500 A										
BURKE						NHP	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 10296 A
CALDWELL						S(M)	R 9000 A										
CATAWBA						NHP		C 20720 A	C 20720 A	C 20720 A	C 20720 A	C 20720 A					
						L		C 700 A									
						NHP											R 35000 B
						NHP											U 4000 B
						NHP											C 57500 B
						NHP											R 5000 C
						NHP											U 2000 C
						NHP											C 12000 C
						NHP	R 420 CA										
						NHP	C 1750 CA										
						NHP	U 100 CB										
						NHP	R 400 CB										
						NHP	C 2200 CB										
						NHP	U 100 CC										
						NHP	R 450 CC										
						NHP	C 2200 CC										

SW A H090474-A NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS
B US 321A TO SR 1108 (MISSION ROAD)
C SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).
REG CA H142036 SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION
SW CB H150299 SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.
SW CC H150327 SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.

INCLUDES B-4450. GARVEE BOND FUNDING - SEGMENT A: $30M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033.

US 321 ALT	U-6034	SR 1109 (PINEWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY.	1.3	2199	349	T	R 100																
CALDWELL	H090340					T	U 100																
						T			C 1650														

DIV

US 321	U-6161	SR 1002 (DUDLEY SHOALS ROAD) GRADE SEPARATION. CONSTRUCT RAMP ONTO US 321 SOUTHBOUND.		20610	10	NHP		R 2050	R 2050														
CALDWELL	H171548					NHP		U 500															
						NHP				C 8000	C 8000												

DIV

COORDINATE WITH U-4700A

SR 1002 (DUDLEY SHOALS ROAD)	U-6035	SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD/CAMPGROUND ROAD)/SR 1752 (PEACH ORCHARD ROAD). CONSTRUCT ROUNDABOUT.		1325	150	T	R 200																
CALDWELL	H150283					T	C 975																

DIV

RIGHT-OF-WAY IN PROGRESS

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1109	U-6036	US 321 TO SR 1931 (BERT HUFFMAN	0.6	6900	800	T	R 1500										
(PINEWOOD ROAD)		ROAD). UPGRADE ROADWAY.				T			C 2300	C 2300							
CALDWELL	H141095																
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
VARIOUS	U-5924	GREATER HICKORY METROPOLITAN		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
ALEXANDER		PLANNING ORGANIZATION (MPO)				L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	
BURKE		PLANNING (PL) SUPPLEMENT.															
CALDWELL																	
CATAWBA																	
DIV																	
VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY		30038		BGDA	C 1851	C	C	C 2379	C 3300	C 3300	C 3300	C 3300	C 3300	C 3300	
ALEXANDER		METROPOLITAN PLANNING				L	C 463	C	C	C 595	C 825	C 825	C 825	C 825	C 825	C 825	
BURKE		ORGANIZATION (MPO) AREA.															
CALDWELL																	
CATAWBA																	
DIV																	
SR 1130	U-6157	SR 1001 (CONNELLY SPRINGS ROAD) TO	3.39	16010	10	BGANY			R 500								
(CAJAH MOUNTAIN		US 321A. MODERNIZE ROADWAY.				BGANY			U 500								
ROAD)						BGANY					C 5000	C 5000	C 5000				
CALDWELL	H170870																
DIV																	
US 64	U-6033	US 64 (NC 18) AND SR 1142 (CALLICO		787	137	T	R 400										
(NC 18)		ROAD). INTERSECTION IMPROVEMENTS.				T	C 250										
CALDWELL	H150331																
DIV																	
						RIGHT-OF-WAY IN PROGRESS.											
GRANITE FALLS	U-5776	INTERSECTION OF SR 1106 (DUKE		4475	4475												
CALDWELL	H141105	STREET) AND US 321A. REALIGN															
		INTERSECTION.															
REG																	
						UNDER CONSTRUCTION											
BRIDGE PROJECTS																	
US 321	B-4450	REPLACE BRIDGE 130367 OVER		17	17												
CALDWELL		CATAWBA RIVER.															
						TO BE CONSTRUCTED WITH U-4700											

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MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292												
						REG REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-74 SURRY SW	I-5907	I-77 TO US 601. PAVEMENT REHABILITATION.	6.6	4174	10	BGIM			C 2082		C 2082						
I-74 & I-77 SURRY SW	I-6050	I-74 & I-77 INTERCHANGES/RAMPS.	2.5	1010	1010												
						UNDER CONSTRUCTION											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
INTERSTATE PROJECTS																	
I-77 SURRY SW	I-5910	MILEMARKER 95 TO MILEMARKER 99. PAVEMENT REHABILITATION.	4	3510	10	BGIM					C 1750	C 1750					
I-77 SURRY YADKIN SW	I-5912	US 21 IN YADKIN COUNTY (EXIT 79) TO MILEMARKER 83.4 IN SURRY COUNTY . PAVEMENT REHABILITATION.	5	57425	57425												
						UNDER CONSTRUCTION											
I-77 SURRY SW	I-5829	MILE MARKER 91 TO MILE MARKER 95. PAVEMENT REHABILITATION.	4	3050	3050												
						UNDER CONSTRUCTION											
I-77 SURRY YADKIN	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12	79239	79239												
						TRN A	SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE										
						B	US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY - SEGMENT B TO BE ACCOMPLISHED UNDER I-5912.										
						SECTION A - GARVEE BOND FUNDING $35 MILLION; PAYBACK FY 2007 - FY 2018. SEGMENT B TO BE ACCOMPLISHED UNDER I-5912.										
I-77 SURRY SW	I-5830	MILE MARKER 99 TO I-74. PAVEMENT REHABILITATION.	2.3	1750	1750												
						UNDER CONSTRUCTION											
I-77 SURRY SW	I-5909	MILEMARKER 86.9 TO MILEMARKER 91. PAVEMENT REHABILITATION.	4.1	2610	2610												
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 601 SURRY	R-5836 H090843	I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4-LANES.	7.2	58050	3350	T	R 160	R 3040									
						T	U 500										
						T				C 12750	C 12750	C 12750	C 12750				
DIV																	
US 601 SURRY	R-5714 H141629	US 52 TO SR 1365 (FORREST DRIVE). UPGRADE ROADWAY.	1	6700	785	T	R 1615										
						T			C 2150	C 2150							
REG																	
						RIGHT-OF-WAY IN PROGRESS											

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RURAL PROJECTS																	
NC 67, US 21 BUS	R-5913	COMMERCE STREET IN ELKIN TO NORTH	0.35	5810	10	BG5200			R 600 A								
SURRY	H171327	BRIDGE STREET IN JONESVILLE.				BG5200			U 500 A								
YADKIN		WIDEN ROADWAY, CONSTRUCT				BG5200					C 3300 A						
		ROUNDABOUTS AT WEST MAIN STREET				HFB		C 1400 B									
		AND ELM STREET AND ELM STREET															
		AND NORTH BRIDGE STREET, AND															
		IMPROVE BICYCLE AND PEDESTRIAN															
		CONNECTIONS.															
NC 89	R-5901	SR 1397 (ROUND PEAK CHURCH ROAD)		810	10	T								R 100			
(WEST PINE STREET)		INTERSECTION. IMPROVE				T								U 100			
SURRY	H170509	INTERSECTION.				T									C 600		
REG																	
NC 103	R-5895	SR 1742 (QUAKER ROAD)		2710	10	T							R 1100				
(EAST PINE STREET)		INTERSECTION. IMPROVE				T							U 500				
SURRY	H171325	INTERSECTION.				T								C 1100			
REG																	
VARIOUS	R-5791	DIVISION 11 PROGRAM TO UPGRADE		5132	4632	TA	C 400										
ALLEGHANY		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
ASHE		AMERICANS WITH DISABILITIES ACT															
AVERY		(ADA) USING TRANSPORTATION															
CALDWELL		ALTERNATIVES (TA) FUNDS.															
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
US 21 BUSINESS	R-5910	NC 268 (CC CAMP ROAD)		910	10	BG5200		R 100									
(NORTH BRIDGE		INTERSECTION. IMPROVE US 21				BG5200		U 100									
STREET)		BUSINESS NORTHBOUND TO NC 268				BG5200			C 700								
SURRY	H172182	EASTBOUND MOVEMENT.															
DIV																	
NC 89	R-5905	SR 1387 (TOAST ROAD) TO SR 1396 (PINE	3.81	28510	10	BG5200			R 2000	R 2000							
(WEST PINE STREET)		RIDGE ROAD). MODERNIZE ROADWAY				BG5200			U 5000								
SURRY	H170507	AND IMPROVE INTERSECTION AT SR				BG5200					C 6500	C 6500	C 6500				
		1396 (PINE RIDGE ROAD).															
DIV																	

DIV - A: COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.

HF - B: BRIDGE #850021 OVER YADKIN RIVER. REHABILITATE STRUCTURE AND WIDEN SIDEWALKS.

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
I-77 NORTH SURRY	B-5831	REPLACE BRIDGE 850006 OVER NC 268, SOUTHERN RAILROAD, AND YADKIN RIVER.		11400	100	NHPB	R 600										
						NHPB		C 5350	C 5350								
SW																	
US 52 (NORTHBOUND LANE) SURRY	B-5527	REPLACE BRIDGE 850122 OVER TOMS CREEK AND REPLACE BRIDGE 850342 OVER OLD US 52 SOUTHBOUND EXIT RAMP.		4500	100	BGLT5	R 400										
						BGLT5		C 2000	C 2000								
SW																	
SR 1319 (ABE MAYES ROAD) SURRY	BR-0123	REPLACE BRIDGE 850318 ON SR 1319 OVER SOUTH FORK MITCHELL RIVER.		535	135	O	C 200	C 200									
DIV																	
						RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING										
SR 1149 (ELK SPUR STREET) SURRY	B-5971	REPLACE BRIDGE 850387 OVER ELKIN CREEK.		6710	10	BGOFF							R 300				
						BGOFF								C 6400			
DIV																	
SR 2080 (QUAKER CHURCH ROAD) SURRY	B-5832	REPLACE BRIDGE 850152 OVER ARARAT RIVER.		3900	100	BGOFF		R 200									
						BGOFF			C 1800	C 1800							
DIV																	
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
						IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292												
						REG REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.										
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
RURAL PROJECTS																	
US 221 ASHE WATAUGA	R-2915	US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.	16.1	224524	175463	BGLT5 C 15425 C											
						T	C 1075 E	C 1075 E	C 1075 E	C 1075 E							
						T	CB 1544 E	CB 1544 E	CB 1544 E	CB 1544 E	CB 1544 E		CB 1544 E	CB 1544 E	CB 1544 E	CB 1544 E	CB 15440 E
						TRN A	US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY - UNDER CONSTRUCTION WITH R-2915B										
						TRN B	SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER - UNDER CONSTRUCTION WITH R-2915A										
						DIV C H129060-C	NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194 - UNDER CONSTRUCTION										
						TRN D	SOUTH OF NC 194 TO US 221 BYPASS - COMPLETE										
						DIV E H129060-E	US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON - RIGHT-OF-WAY IN PROGRESS										
							SEGMENT E - BUILD NC BOND FUNDING: $18M FOR CONSTRUCTION, PAYBACK FY 2021-2035										
US 321 WATAUGA	R-5874 H171760	DEERFIELD ROAD AND MEADOWVIEW ROAD. REALIGN OFFSET INTERSECTION.		8110	10	NHP									R 850	R 850	
						NHP									U 300		
						NHP											C 6100
SW																	

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DIVISION 11

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 421	R-5915	US 421/321 WEST OF BOONE TO US 421	10.5	291290		T									R 8333	R 8333	R 8334
(DANIEL BOONE		EAST OF BOONE. CONSTRUCT				T									RB 6006	RB 6006	RB 78078
PARKWAY)		FREEWAY ON NEW LOCATION SOUTH				T									U 13200		
WATAUGA	H170838	OF BOONE.				T											C 163000
DIV																	
						BUILD NC BOND FUNDING: $70M FOR RIGHT-OF-WAY, PAYBACK FY 2028-2042											
US 421	R-5903	TENNESSEE LINE TO US 321-US 421	6.8	100610	10	T										R 3360	R 30240
WATAUGA	H090163-A	JUNCTION NEAR VILAS. WIDEN TO				T										U 2050	U 2050
		MULTI-LANES.				T											C 62900
REG																	
US 421/US 321	R-2615	US 321/US 421 JUNCTION NEAR VILAS	3.5	59150	750	T					R 13250	R 13250					
WATAUGA	H090163-B	TO SR 1107 (105 BYPASS) - TERMINI OF				T					U 1600	U 1600					
		PROPOSED BOONE BYPASS (U-2703).				T							C 7175	C 7175	C 7175	C 7175	
		WIDEN TO MULTI-LANES.															
REG																	
US 421	R-5872	SR 1180 (POPLAR GROVE CONNECTOR).		1510	10	NHP						R 200					
WATAUGA	H171686	CONSTRUCT ROUNDABOUT.				NHP						U 200					
						NHP							C 1100				
SW																	
NC 105	R-2566	US 221 TO SR 1107 (NC 105 BYPASS) IN	14.8	132785	5885	T											R 1000 A
AVERY		BOONE. WIDEN TO MULTI-LANES.				T											C 60350 A
WATAUGA						T	R 500 B	R 4850 B	R 4850 B								
						T		U 3400 B	U 3400 B								
						T				C 11075 B	C 11075 B	C 11075 B	C 11075 B				
						T	U 2850 BA										
						T		C 1400 BA									

	A		US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY.
REG	B	H090921-B	SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE.
DIV	BA	H142034	CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2566 B. RIGHT-OF-WAY IN PROGRESS.

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RURAL PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										
SR 1522 (DEERFIELD ROAD) WATAUGA	R-5830 H150298	STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY.	1	3800	350	T	R 150										
						T	U 100										
						T			C 1067	C 1067	C 1066						
DIV																	
URBAN PROJECTS																	
SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE) WATAUGA	U-5810 H140135	US 421/US 221 TO SR 1522 (DEERFIELD ROAD). WIDEN ROADWAY TO 12-FEET LANES WITH 4-FEET PAVED SHOULDERS.	1.9	20524	883	T	R 2025										
						T	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 429	RB 4290
						T		C 867	C 867	C 867							
						T		CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 2574
DIV																	
						BUILD NC BOND FUNDING: $5M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; $5M FOR CONSTRUCTION, PAYBACK FY 2021-2035										
US 321/421, NC 194 (KING STREET) WATAUGA	U-5715 H141977	COLLEGE STREET INTERSECTION. CONSTRUCT IMPROVEMENTS.		1255	1255												
SW																	
						UNDER CONSTRUCTION											
BRIDGE PROJECTS																	
HUNTING HILLS LANE WATAUGA	B-5979	REPLACE BRIDGE NO. 940346 OVER SOUTH FORK OF NEW RIVER IN BOONE.		1744	144	BGOFF	R 80										
						L	R 20										
						BGOFF		C 1200									
						L		C 300									
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292	REG REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
RURAL PROJECTS																	
NC 115 WILKES	R-5759 H140226	US 421 TO 2ND STREET. WIDEN ROADWAY.	3	39255	1000	T PE 62 T RB 515 T U 450 T R 1425 T	PE 62 RB 515 U 450 R 75 C 9067	PE 62 RB 515 C 9066	PE 62 RB 515 C 9067	PE 62 RB 515	PE 62 RB 515	PE 62 RB 515	PE 62 RB 515	PE 62 RB 515	PE 62 RB 515	PE 62 RB 515	PE 310 RB 2575
DIV																	
						BUILD NC BOND FUNDING: $731,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $6M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034										

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RURAL PROJECTS																	
NC 268 WILKES	R-5906 H090173	SR 1966 TO FOUR LANES WEST OF SR 2026 (AUSTIN TRAPHILL ROAD). MODERNIZE ROADWAY.	13.5	174310		BGLT5							R 19800	R 19800	R 19800		
						BGLT5							U 800				
						BGLT5										C 18875	C 56625
						T										CB 2574	CB 36036
DIV						BUILD NC BOND FUNDING: $30M FOR CONSTRUCTION, PAYBACK FY 2029-2043											
NC 268 WILKES	R-2603	NC 18 TO SR 1966 (AIRPORT ROAD). CONSTRUCT SIDEWALK FROM NC 18 TO SHAVER STREET. WIDEN TO FIVE-LANES FROM SHAVER STREET TO FAIRPLAINS ROAD. WIDEN TO FOUR-LANES DIVIDED FROM FAIRPLAINS ROAD TO SR 1966 (AIRPORT ROAD).	3.6	35831	35831												
TRN						UNDER CONSTRUCTION											
SR 1001 (OAKWOODS ROAD) WILKES	R-5772 H090646	US 421 TO NC 268 (EAST MAIN STREET). UPGRADE ROADWAY.	1.3	21100	1000	T			R 1375	R 4125							
						T			U 1000								
						T					C 4533	C 4534	C 4533				
DIV																	
NEW ROUTE WILKES	R-0616 H090048	NC 268 CONNECTOR, NC 18 TO US 421. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	4.2	145423	1578	T						R 1900					
						T						RB 1545	RB 1545	RB 1545	RB 1545	RB 1545	RB 15450
						T						U 1400					
						T								C 6175	C 6175	C 6175	C 6175
						T								CB 6178	CB 6178	CB 6178	CB 74136
REG						BUILD NC BOND FUNDING: $18M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039; $72M FOR CONSTRUCTION, PAYBACK 2027-2041											
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632	TA	C 400										
						S	C 100										
DIV						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											

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URBAN PROJECTS																	
US 421 WILKES REG	U-5312 H090732	NC 16 TO US 421 BUSINESS. CONVERT EXISTING ROADWAY TO SUPER STREET AND ADD SERVICE ROADS.	3.4	39567	6367	T			C 8300	C 8300	C 8300	C 8300					
						RIGHT-OF-WAY IN PROGRESS											
BRIDGE PROJECTS																	
SR 1002 (TRAPHILL ROAD) WILKES DIV	BR-0125	REPLACE BRIDGE 960663 ON SR 1002 OVER EAST PRONG ROARING RIVER.		1880	380	O	C 750	C 750									
						RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
SR 1749 (AUSTIN TRAPHILL ROAD) WILKES DIV	BR-0126	REPLACE BRIDGE 960667 ON SR 1749 OVER SPARKS CREEK.		1560	260	O	C 650	C 650									
						RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
SR 1745 (SHUMATE MOUNTAIN ROAD) WILKES DIV	BR-0124	REPLACE BRIDGE 960166 ON SR 1745 OVER WEST PRONG ROARING RIVER.		3210	310	O	C 1450	C 1450									
						RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
MITIGATION PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
						IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
HIGHWAY SAFETY PROJECTS																	
NC 268 WILKES	W-5503	NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS, IMPROVE SHOULDERS, AND INSTALL GUARDRAIL, RUMBLE STRIPS, AND PAVEMENT MARKINGS.		3850	3850												
REG																	
						UNDER CONSTRUCTION											
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292												
						REG REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
INTERSTATE PROJECTS																	
I-77 SURRY YADKIN	I-5912	US 21 IN YADKIN COUNTY (EXIT 79) TO MILEMARKER 83.4 IN SURRY COUNTY . PAVEMENT REHABILITATION.	5	57425	57425												
SW																	
						UNDER CONSTRUCTION											
I-77 SURRY YADKIN	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12	79239	79239												
						TRN A	SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE										
						B	US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY - SEGMENT B TO BE ACCOMPLISHED UNDER I-5912.										
						SECTION A - GARVEE BOND FUNDING $35 MILLION; PAYBACK FY 2007 - FY 2018. SEGMENT B TO BE ACCOMPLISHED UNDER I-5912.										

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INTERSTATE PROJECTS																	
I-77 YADKIN SW	I-5864	MILEMARKER 71.8 TO MILEMARKER 75.8. PAVEMENT REHABILITATION.	4	4084	10	BGIM					C 2037	C 2037					
						COMBINE WITH I-5865 FOR LETTING.											
I-77 YADKIN SW	I-5865	MILEMARKER 75.8 TO US 21 (EXIT 79). PAVEMENT REHABILITATION.	2.6	2850	50	BGIM					C 1400	C 1400					
						COMBINE WITH I-5864 FOR LETTING.											
I-77 YADKIN SW	I-5911	IREDELL COUNTY LINE TO MILEMARKER 71.8. PAVEMENT REHABILITATION.	3.1	1943	10	BGIM					C 1933						
RURAL PROJECTS																	
US 601 (SOUTH STATE STREET) YADKIN	R-5894 H170551	US 421 EASTBOUND RAMPS. INSTALL ROUNDABOUT.		5510	10	NHP		R 1500									
						NHP		U 500									
						NHP			C 1750	C 1750							
REG						COORDINATE WITH U-5809.											
US 601 YADKIN	R-5831 H150540	US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION.		1940	440	T	C 750	C 750									
DIV						RIGHT-OF-WAY IN PROGRESS											
US 601 YADKIN	R-5896 H170539	NC 67 TO (SR 1502/1503) COUNTRY CLUB ROAD. MODERNIZE ROADWAY AND IMPROVE SR 1134 (MACKIE ROAD) INTERSECTION.	6.8	4410	10	T									R 2000		
						T									U 300		
						T											C 2100
REG																	
NC 67, US 21 BUS SURRY YADKIN	R-5913 H171327	COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.	0.35	5810	10	BG5200			R 600 A								
						BG5200			U 500 A								
						BG5200					C 3300 A						
						HFB		C 1400 B									

DIV A COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.

HF B BRIDGE #850021 OVER YADKIN RIVER. REHABILITATE STRUCTURE AND WIDEN SIDEWALKS.

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HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 67	R-5914	US 601 IN BOONVILLE TO WEST MAIN	10.6	55300		BGLT5								R 4500	R 4500		
YADKIN	H171321	STREET IN EAST BEND. MODERNIZE				BGLT5								U 1000			
		ROADWAY WITH INTERSECTION				BGLT5											C 45300
		IMPROVEMENTS AT NEBO ROAD.															
DIV																	
SR 1605	R-5912	SR 1600 (FALCON ROAD)		1710	10	T			R 500								
(OLD US 421)		INTERSECTION. CONSTRUCT				T			U 100								
YADKIN	H150268	ROUNDABOUT.				T				C 1100							
DIV																	
SR 1605	R-5730	SR 1146 (SHACKTOWN ROAD) TO SR	0.2	3400	1350	T		C 2050									
(OLD US 421)		1711 (SPEER BRIDGE ROAD).															
YADKIN	H141044	CONSTRUCT NEW ROADWAY TO															
		REALIGN SR 1605 WITH SR 1711 AND															
		CONSTRUCT A ROUNDABOUT AT THE															
		INTERSECTION WITH SR 1146.															
DIV																	
						UNDER CONSTRUCTION											
VARIOUS	R-5791	DIVISION 11 PROGRAM TO UPGRADE		5132	4632	TA	C 400										
ALLEGHANY		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
ASHE		AMERICANS WITH DISABILITIES ACT															
AVERY		(ADA) USING TRANSPORTATION															
CALDWELL		ALTERNATIVES (TA) FUNDS.															
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
SR 1314	R-5909	US 601 TO SR 1765 (UNIFI INDUSTRIAL		8410	10	BGLT5			R 1000	R 1000							
(EAST MAIN STREET)		ROAD) IN YADKINVILLE. MODERNIZE				BGLT5			U 500								
YADKIN	H170553	ROADWAY, INCLUDING IMPROVEMENTS				BGLT5					C 2950	C 2950					
		AT THE US 601 AND VAN BUREN STREET															
		INTERSECTIONS.															
DIV																	
URBAN PROJECTS																	
US 601	U-5809	US 421 TO SR 1146 (LEE AVENUE).	0.6	11050	2450	T			C 4300	C 4300							
(STATE STREET)		CONSTRUCT MEDIAN AND															
YADKIN	H142039	ROUNDABOUTS.															
DIV																	
						RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH R-5894/											

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BRIDGE PROJECTS																	
US 21 BUSINESS	B-5833	REPLACE BRIDGE 980029 OVER I-77.		5000	100	NHPB	R 300										
YADKIN						NHPB		C 2300	C 2300								
REG																	
NC 67	B-5825	REPLACE BRIDGE 980035 OVER YADKIN RIVER.		14938	933	T	C 1850	C 1850									
YADKIN						T	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 3435
REG																	
						RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: $8M FOR CONSTRUCTION, PAYBACK FY 2020-2034										
SR 1325 (MOUNTAIN VIEW CHURCH ROAD)	BR-0127	REPLACE BRIDGE 980189 ON SR 1325 OVER SOUTH DEEP CREEK.		545		O	R 45										
YADKIN						O	C 250	C 250									
DIV																	
						OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING											
MITIGATION PROJECTS																	
VARIOUS	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
ALLEGHANY																	
ASHE																	
AVERY																	
CALDWELL																	
SURRY																	
WATAUGA																	
WILKES																	
YADKIN																	
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP	R 30 DIV										
ALLEGHANY						HSIP	C 180 DIV										
ASHE						HSIP	R 30 REG										
AVERY						HSIP	C 180 REG										
CALDWELL						HSIP	R 40 SW										
SURRY						HSIP	C 240 SW										
WATAUGA						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
WILKES						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
YADKIN						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										

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HIGHWAY SAFETY PROJECTS																	
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292	REG	REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										

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PUBLIC TRANSPORTATION PROJECTS																	
ALLEGHANY COUNTY	TA-6169	CAPITAL		250	250	FNU											
ALLEGHANY						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ALLEGHANY COUNTY	TA-6527	CAPITAL		9	9	FEPD											
ALLEGHANY						L											
						S											
SD																	
ALLEGHANY COUNTY	TK-6105	ADMINISTRATION		2162	1542	FNU	AD 124	AD 124	AD 124	AD 124							
ALLEGHANY						L	AD 23	AD 23	AD 23	AD 23							
						S	AD 8	AD 8	AD 8	AD 8							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ALLEGHANY COUNTY	TQ-6174	OPERATING ASSISTANCE		84	84	FEPD											
ALLEGHANY																	
SD																	
ALLEGHANY COUNTY	TQ-6925	OPERATING		48	48	FEPD											
ALLEGHANY						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
ASHE COUNTY	AV-5848	CONSTRUCT APRON EXPANSONS.		2700		T			C 2700								
AIRPORT (GEV)																	
ASHE	A130275																
DIV																	
ASHE COUNTY AIRPORT (GEV)	AV-5750	ACQUIRE LAND AND EXISTING HANGARS NORTH OF RUNWAY 10 THRESHOLD AND ADJACENT TO AIRPORT PROPERTY.		385	385												
ASHE	A130277																
DIV																	
						RIGHT-OF-WAY IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
ASHE COUNTY	TA-6674	PURCHASE EXPANSION VEHICLE TO		76	76	FNU											
TRANSPORTATION		PROVIDE TRANSPORTATION SERVICES				T											
ASHE	T130097	TO PERSONS OVER 65 YEARS OF AGE				L											
		AND PERSONS WITH A DISABILITY.															
DIV																	
ASHE COUNTY	TA-6171	CAPITAL		867	867	FNU											
TRANSPORTATION						L											
ASHE						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ASHE COUNTY	TK-6108	ADMINISTRATION		2738	1954	FNU	AD 157	AD 157	AD 157	AD 157							
TRANSPORTATION						L	AD 29	AD 29	AD 29	AD 29							
ASHE						S	AD 10	AD 10	AD 10	AD 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ASHE COUNTY	TQ-6926	OPERATING		52	52	FEPD											
TRANSPORTATION						L											
ASHE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
ASHE COUNTY	TQ-6803	OPERATING		90	90	FEPD											
TRANSPORTATION						L											
ASHE																	
SD																	
PUBLIC TRANSPORTATION PROJECTS																	
Avery Association for	TQ-9029	CAPITAL - PURCHASE OF SERVICE		42	42	FEPD											
Exceptional Citizens						L											
AVERY						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVERY COUNTY	TA-6161	CAPITAL		177	177	FNU											
TRANSPORTATION						L											
AVERY						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
AVERY COUNTY TRANSPORTATION	TK-6109	ADMINISTRATION		1356	1356	FNU											
AVERY						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2692		TADA	C 0	C 150	C 250	C 250	C 250	C 250	C 250	C 250	C 250	C 250	
ALEXANDER						L	C 0	C 38	C 63	C 63	C 63	C 63	C 63	C 63	C 63	C 63	
BURKE																	
CALDWELL																	
CATAWBA																	
DIV																	
HICKORY	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		402	402												
BURKE																	
CALDWELL																	
CATAWBA																	
DIV																	
						UNDER CONSTRUCTION											
LENOIR	EB-5806	HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK.		940	290	TADA	C 125										
CALDWELL						L	C 31										
						BGDA	C 395										
						L	C 99										
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	FNU	O 246	O 246	O 246	O 246							
CALDWELL						L	O 106	O 106	O 106	O 106							
CATAWBA						S	O 244	O 244	O 244	O 244							
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	FNU	CP 207	CP 184	CP 184	CP 184							
						L		CP 23	CP 23	CP 23							
						S	CP 23	CP 23	CP 23	CP 23							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	PLANNING ASSISTANCE - 5303		553	409	FMPL	CP 34	CP 34									
						L	CP 4			CP 34							
						S	CP 4		CP 34								
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TQ-6511	ELDERLY AND DISABLED FUNDING - MOBLITY MANAGEMENT		95	95	FEPD											
						L											
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS		1434	1074	FUZ	CP 144		CP 144								
						L	CP 18		CP 18								
						S	CP 18		CP 18								
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928	EXPANSION BUS		1086	724	FUZ		CP 290									
						L		CP 36									
						S		CP 36									
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6699	35 FT. REPLACEMENT BUS		338	338	L											
						STPDA											
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6544	CAPITAL		360	360	FNU											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6501	REPLACEMENT VAN		908	724	FNU	CP 41	CP 36	CP 36	CP 36							
						L		CP 5	CP 5	CP 5							
						S	CP 5	CP 5	CP 5	CP 5							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4929	REPLACEMENT VAN		812	380	FUZ	CP 72	CP 72	CP 72	CP 72							
						L	CP 18	CP 18	CP 18	CP 18							
						S	CP 18	CP 18	CP 18	CP 18							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-5187	REPLACEMENT VANS		480	480	FUZ											
						L											
ALEXANDER																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-5188	REPLACEMENT BUS		450	450	FUZ											
						L											
ALEXANDER																	
CALDWELL																	
CATAWBA																	
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-5189	REPLACEMENT BUS		900	900	FBUS											
						L											
ALEXANDER																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6556	CAPITAL		339	339	FNU											
						L											
						S											
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ											
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015	OPERATING		180	180	ADTAP L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TC-5101	MOBILITY MANAGER		473	473	FUZ L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538	FUZ L	CP 40 CP 10	CP 40 CP 10	CP 40 CP 10	CP 40 CP 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		DEVELOPMENTAL PROGRAM FY 2026		FY 2027		FY 2028		FY 2029		UNFUNDED FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																												
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	FNU	CP	16	CP	16	CP	16	CP	16														
						L	CP	2	CP	2	CP	2	CP	2														
						S	CP	2	CP	2	CP	2	CP	2														
SD																												
						FUNDS AUTHORIZED IN PROGRESS																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TG-5264	ROUTINE CAPITAL		525	525	FUZ																						
						L																						
SD																												
						FUNDS AUTHORIZED IN PROGRESS																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	FNU			CP	35																		
						L			CP	4																		
SD																												
						FUNDS AUTHORIZED IN PROGRESS																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774A	PREVENTIVE MAINTENANCE		5925	3925	FUZ	O	400	O	400	O	400	O	500														
						L	O	100	O	100	O	100																
SD																												
						FUNDS AUTHORIZED IN PROGRESS																						

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PUBLIC TRANSPORTATION PROJECTS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	FUZ	O	100	O	100	O	100	O	100													
						L	O	11	O	11	O	11	O	11													
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TK-5181	ADMINISTRATION		4976	3556	FNU	O	284	O	284	O	284	O	284													
						FNU																					
						L	O	53	O	53	O	53	O	53													
						S	O	18	O	18	O	18	O	18													
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	JARC	O	92	O	92	O	92	O	92													
						L	O	92	O	92	O	92	O	92													
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	FNF	O	15	O	15	O	15	O	15													
						L	O	15	O	15	O	15	O	15													
						FUNDS AUTHORIZED IN PROGRESS																					

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1802	FNU	O 98	O 98	O 98	O 98							
						L	O 98	O 98	O 98	O 98							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	20404	FUZ	O 1000	O 1000	O 1000	O 1000							
						L	O 46	O 46		O 46							
						SMAP	O 204	O 204	O 204	O 204							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	2071	FUZ	CP 210										
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733B	PLANNING ASSISTANCE		681	631	FUZ	CP 40										
						L	CP 5										
						S	CP 5										
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TQ-7008	PROGRAM ADMININSTRATION		46	46	FEPD											
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TQ-6955	CAPITAL - PURCHASE OF SERVICE		254	254	FEPD											
						L											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	FEPD	O 9	O 9	O 9	O 9							
						L	O 1										
						S	O 1										
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	621	FEPD	O 34	O 34		O 34							
						L	O 35		O 34								
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	255	FUZ	CP 19										
						L	CP 5										
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
MOUNT AIRY - SURRY COUNTY AIRPORT (MWK)	AV-5859	CONSTRUCT GENERAL AVIATION APRON AND AIRCRAFT STORAGE HANGARS.		6680	480	T	C 3100	C 3100									
SURRY	A130394																
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 21 BUSINESS (NORTH BRIDGE STREET)	EB-5961	NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY.		291		TA5200			PE 50								
						L			PE 13								
						TA5200				R 42							
SURRY	B170642					L				R 11							
						TA5200					C 140						
						L					C 35						
DIV																	
MOUNT AIRY	EB-5845	S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. ROCKFORD STREET, PENN STREET TO US 52. WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK.		783		TA5200			PE 154								
SURRY	B142081					L			PE 38								
						TA5200				R 129							
						L				R 32							
						TA5200					C 344						
						L					C 86						
PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		513	47	FEDT	A 372										
						L	A 47										
						T	A 47										
FORSYTH	T130083																
SURRY																	
REG																	

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PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TA-6139	CAPITAL		2746	2746	FNU											
						L											
						S											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TK-6174	ADMINISTRATION		6002	4298	FNU	O 341	O 341	O 341	O 341							
						FNU											
						L	O 64	O 64	O 64	O 64							
						S	O 21	O 21	O 21	O 21							
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TN-6122	OPERATING		12	12	FNF											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TO-6113	OPERATING ASSISTANCE		534	534	FNU											
						L											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44	44	FEPD											
						L											
						S											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-6927	OPERATING		124	124	FEPD											
						L											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF											
						L											
						S											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT	TQ-6798	OPERATING		100	100	FEPD											
						L											
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
US 221 WATAUGA	EB-5798	MAIN STREET IN BLOWING ROCK TO MOSES H CONE MEMORIAL PARK AND BASS LAKE. CONSTRUCT SIDEWALK.	0.6	1201	1201												
EX						UNDER CONSTRUCTION. PROJECT TO BE ADMINISTERED BY THE TOWN OF BLOWING ROCK											
US 421 (KING STREET) MULTI-USE PATH WATAUGA	EB-5983 B170742	GROVE STREET TO BROOKSHIRE ROAD. CONSTRUCT MULTI-USE PATH.	1.14	2185		TA5200				PE 240							
						L				PE 60							
						TA5200					R 16						
						L					R 4						
						TA5200						C 1492					
						L						C 373					
DIV																	
TOWN OF BLOWING ROCK WATAUGA	EB-5924	MIDDLE FORK GREENWAY, SECTION 1. CONSTRUCT GREENWAY. NC FLAP BLOWING ROCK 321(1).		2222	118	FLAP	R 73										
						L	R 17										
						FLAP	C 1624										
						L	C 245										
						S(M)	C 145										
EX						PROJECT TO BE ADMINISTERED BY TOWN OF BLOWING ROCK - $145 K OF S(M) IS CONTINGENCY FUNDS ON WBS 44607										
PUBLIC TRANSPORTATION PROJECTS																	
APPALCART WATAUGA	TA-6101	CAPITAL		6667	6667	FNU											
						L											
						S											
SD						FUNDS AUTHORIZED IN PROGRESS											
APPALCART WATAUGA	TC-5010	OPERATING		906	906	ADTAP											
						L											
SD						FUNDS AUTHORIZED IN PROGRESS											
APPALCART WATAUGA	TC-5011	CAPITAL		150	150	ADTAP											
						L											
SD						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
APPALCART	TK-6107	ADMINISTRATION		6558	4686	FNU	AD 375	AD 375	AD 375	AD 375							
WATAUGA						L	AD 70	AD 70	AD 70	AD 70							
						S	AD 23	AD 23	AD 23	AD 23							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
APPALCART	TM-6133	OPERATING ASSISTANCE		450	450	JARC											
WATAUGA						L											
SD																	
APPALCART	TM-6149	OPERATING		672	672	JARC											
WATAUGA						L											
SD																	
APPALCART	TO-5211	OPERATING ASSISTANCE FOR A ROUTE THAT INCLUDES THE COMMUNITY COLLEGE, STUDENT HOUSING AND BUSINESSES OFF NC HWY 105		606	606	JARC											
WATAUGA						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
APPALCART	TO-6101	OPERATING ASSISTANCE		33212	23668	FNU	O 453	O 453	O 453	O 453							
WATAUGA						L	O 1933	O 1933	O 1933	O 1933							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
APPALCART	TO-6104	OPERATING ASSISTANCE		9212	6580	SMAP	O 658	O 658	O 658	O 658							
WATAUGA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
BOONE	TA-6675	PURCHASE EXPANSION VEHICLE FOR STATE FARM SHUTTLE ROUTE.															
WATAUGA	T130093																
DIV																	
						IN PROGRESS - FUNDS AUTHORIZED ON WBS 51000.33.1.3											

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PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	FNU	O 246	O 246	O 246	O 246							
CALDWELL						L	O 106	O 106	O 106	O 106							
CATAWBA						S	O 244	O 244	O 244	O 244							
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	FNU	O 360	O 360	O 360	O 360							
FORSYTH						L	O 161	O 161	O 359	O 161							
GUILFORD						S	O 359	O 359	O 161	O 359							
WATAUGA																	
WILKES																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-6662	CAPITAL		124	124	FEPD											
						L											
						S											
WATAUGA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
WILKES COUNTY	AV-5894	EXTEND RUNWAY TO 7,000 FEET.		13236		T			R 450	R 450							
AIRPORT (UKF)						T					C 4112	C 4112	C 4112				
WILKES	A170738																
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	FNU	O 360	O 360	O 360	O 360							
FORSYTH						L	O 161	O 161	O 359	O 161							
GUILFORD						S	O 359	O 359	O 161	O 359							
WATAUGA																	
WILKES																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
WILKES	TA-6138	CAPITAL		818	818	FNU											
TRANSPORTATION						L											
AUTHORITY						S											
WILKES																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WILKES	TK-6172	ADMINISTRATION		3192	2280	FNU	O 183	O 183	O 183	O 183							
TRANSPORTATION						FNU											
AUTHORITY						L	O 34	O 34	O 34	O 34							
WILKES						S	O 11	O 11	O 11	O 11							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO		12802	9282	FNU	O 360	O 360	O 360	O 360							
FORSYTH		BOONE				L	O 161	O 161	O 359	O 161							
GUILFORD						S	O 359	O 359	O 161	O 359							
WATAUGA																	
WILKES																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY	TA-6139	CAPITAL		2746	2746	FNU											
ECONOMIC						L											
DEVELOPMENT						S											
DISTRICT																	
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY	TK-6174	ADMINISTRATION		6002	4298	FNU	O 341	O 341	O 341	O 341							
ECONOMIC						FNU											
DEVELOPMENT						L	O 64	O 64	O 64	O 64							
DISTRICT						S	O 21	O 21	O 21	O 21							
DAVIE																	
STOKES																	
SURRY																	
YADKIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN SD	TN-6122	OPERATING		12	12	FNF											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN SD	TO-6113	OPERATING ASSISTANCE		534	534	FNU L											
						FUNDS AUTHORIZED IN PROGRESS											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN SD	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF L S											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN SD	TQ-8013	CAPITAL - MOBILITY MANAGEMENT		44	44	FEPD L S											
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	*DELIVERABLE PROGRAM* FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	*DEVELOPMENTAL PROGRAM* FY 2026	FY 2027	FY 2028	FY 2029	*UNFUNDED* FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN SD	TQ-6798	OPERATING		100	100	FEPD L											
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN SD	TQ-6927	OPERATING		124	124	FEPD L											

FUNDS AUTHORIZED IN PROGRESS

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

12

Division 12

Alexander
Catawba
Cleveland
Gaston
Iredell
Lincoln

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 16	R-5762	INTERSECTION OF NC 16 AND SR 1609		610	210	T		C 400									
ALEXANDER	H140391	(COUNTY HOME ROAD). CONSTRUCT															
		INTERSECTION IMPROVMENTS.															
DIV																	
						UNDER CONSTRUCTION											
NC 127	R-3603	SR 1400 (CLONINGER MILL ROAD) - SR	10.8	78915	600	T		R 1700 A	R 1700 A								
ALEXANDER		1351 (1ST STREET NW) IN CATAWBA				T		U 100 A									
CATAWBA		COUNTY TO US 64-NC 90 IN ALEXANDER				T				C 300 A	C 300 A	C 300 A					
		COUNTY. UPGRADE TWO LANES AND				T				CB 3261 A	CB 3261 A	CB 3261 A	CB 3261 A	CB 3261 A	CB 3261 A	CB 3261 A	CB 26088 A
		PROVIDE SOME MULTI-LANE CURB AND				T											R 1800 B
		GUTTER.				T											C 23200 B
						DIV A H090244-A	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). - INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-6040).										
						B H090244-B	SR 1156 (RICHEY ROAD) TO US 64/NC 90.										
						BUILD NC BOND FUNDING - SEGMENT A: $38M FOR CONSTRUCTION, PAYBACK FY 2023-2037										
VARIOUS	R-5792	DIVISION 12 PROGRAM TO UPGRADE		7341	6841	TA	C 400										
ALEXANDER		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CATAWBA		AMERICANS WITH DISABILITIES ACT															
CLEVELAND		(ADA) USING TRANSPORTATION															
GASTON		ALTERNATIVES (TA) FUNDS.															
IREDELL																	
LINCOLN																	
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
ALEXANDER COUNTY	R-5870	CONSTRUCT ACCESS ROAD INTO	0.5	1450	1450												
ALEXANDER		ALEXANDER INDUSTRIAL PARK.															
EX																	
						UNDER CONSTRUCTION. ARC PROJECT NO. 19094											
URBAN PROJECTS																	
US 64	U-6041	US 64 AND SR 1124. ADD LEFT TURN		1700	100	T		R 100									
ALEXANDER	H140397	LANE ON WESTBOUND US 64/NC 90				T		U 100									
						T				C 1400							
DIV																	
NC 16	U-5801	INTERSECTION OF NC 16 AND US 64.		241	241												
ALEXANDER	H142161	INTERSECTION IMPROVEMENTS.															
REG																	
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 16	U-6151	CATAWBA RIVER TO US 64 IN	6.21	47510	10	T										R 4000	R 8000
ALEXANDER	H090090	TAYLORSVILLE. UPGRADE AND				T										U 100	
		MODERNIZE TWO-LANE ROADWAY.				T											C 35400
REG																	
VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY		30038		BGDA	C 1851	C	C	C 2379	C 3300	C 3300	C 3300	C 3300	C 3300	C 3300	
ALEXANDER		METROPOLITAN PLANNING				L	C 463	C	C	C 595	C 825	C 825	C 825	C 825	C 825	C 825	
BURKE		ORGANIZATION (MPO) AREA.															
CALDWELL																	
CATAWBA																	
DIV																	
VARIOUS	U-5924	GREATER HICKORY METROPOLITAN		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
ALEXANDER		PLANNING ORGANIZATION (MPO)				L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	
BURKE		PLANNING (PL) SUPPLEMENT.															
CALDWELL																	
CATAWBA																	
DIV																	
BRIDGE PROJECTS																	
NC 127	B-5954	REPLACE BRIDGE 010001 OVER DUCK		4910	10	T						R 200					
ALEXANDER		CREEK.				T							C 2350	C 2350			
REG																	
MITIGATION PROJECTS																	
VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM		14196	14196												
ALEXANDER		FOR DIVISION 12 PROJECT MITIGATION.															
CATAWBA																	
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 12

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		13198	10648	HSIP	R 50 DIV										
						HSIP	C 2500 DIV										
						DIV	DIV	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.									
						REG	REG	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.									
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		5973	5273	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-40 CATAWBA	I-5991 H150309	US 321 TO NC 16. WIDEN TO SIX LANES.	9	229000	500	NHP						R 5000 A	R 5000 A				
						NHP						U 1000 A	U 1000 A				
						NHP											C 125700 A
						NHP											R 4600 B
						NHP											U 1200 B
						NHP											C 85000 B
						SW	A H150309	US 321 TO SR 1476 (FAIRGROVE CHURCH ROAD). WIDEN TO SIX LANES.									
							B H170910	SR 1476 (FAIRGROVE CHURCH ROAD) TO NC 16. WIDEN TO SIX LANES.									
I-40 CATAWBA SW	I-5716 H142224	SR 1007 (LENOIR RHYNE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		6935	400	NHP				C 1236	C 1236						
						NHFP				C 4063							
						RIGHT-OF-WAY IN PROGRESS											
I-40 CATAWBA SW	I-5914	BURKE COUNTY LINE TO MILEMARKER 123. PAVEMENT REHABILITATION.	9.6	4410	10	NHPIM					C 2200	C 2200					
I-40 CATAWBA IREDELL	I-5915	MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT AND BRIDGE REHABILITATION.	19.5	23150	13150	NHPIM		C 5000 B	C 5000 B								
						SW	A	MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT REHABILITATION. - UNDER CONSTRUCTION									
						SW	B	BRIDGE REHABILITATION.									

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DIVISION 12

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
RURAL PROJECTS																	
NC 16 CATAWBA	R-3100	SR 1895 TO SR 1800 SOUTHEAST OF NEWTON. WIDEN TO FOUR LANES.	9.1	87567	87567												
						DIV A	H129056-A	SR 1895 (TOWER ROAD) TO SR 1814 (CALDWELL ROAD) - UNDER CONSTRUCTION									
						DIV B	H129056-B	SR 1814 (CALDWELL ROAD) TO SR 1801 (CLAREMONT ROAD) - UNDER CONSTRUCTION WITH SEGMENT A									
						C		SR 1801 (CLAREMONT ROAD) TO SR 1800 (CALEB SETZER ROAD) - COMPLETE									
NC 127 ALEXANDER CATAWBA	R-3603	SR 1400 (CLONINGER MILL ROAD) - SR 1351 (1ST STREET NW) IN CATAWBA COUNTY TO US 64-NC 90 IN ALEXANDER COUNTY. UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	10.8	78915	600	T			R 1700 A	R 1700 A							
						T			U 100 A								
						T					C 300 A	C 300 A	C 300 A				
						T					CB 3261 A	CB 3261 A	CB 3261 A	CB 3261 A	CB 3261 A	CB 3261 A	CB 26088 A
						T											R 1800 B
						T											C 23200 B
						DIV A	H090244-A	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). - INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-6040).									
						B	H090244-B	SR 1156 (RICHEY ROAD) TO US 64/NC 90.									
						BUILD NC BOND FUNDING - SEGMENT A: $38M FOR CONSTRUCTION, PAYBACK FY 2023-2037											
NC 150 CATAWBA IREDELL LINCOLN	R-2307	RELOCATED NC 16 (STIP PROJECT R-2206) TO US 21. WIDEN TO MULTI-LANES.	15	319644	19464	BGANY						R 5000 A	R 5000 A				
						T						RB 3432 A	RB 3432 A	RB 3432 A	RB 3432 A	RB 3432 A	RB 34320 A
						BGANY						U 3400 A					
						BGANY									C 23100 A	C 23100 A	C 46200 A
						BGANY	C 34475 B	C 34475 B	C 34475 B	C 34475 B							
						BGBA	C 5000 B										
						REG A	H090084-A	RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT.									
						REG B	H090084-B &	EAST OF SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. - RIGHT-OF-WAY IN PROGRESS									
						COORDINATE WITH PROJECT I-5717; BUILD NC BOND FUNDING - SEGMENT A: $40M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039											
SR 1005 (STARTOWN ROAD) CATAWBA	R-5113 H090315	US 70 TO NC 10. WIDEN TO MULTI-LANES.	4.6	56362	512	T			R 5200	R 5200							
						T			U 1250								
						T						C 11050	C 11050	C 11050	C 11050		
DIV																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7341	6841	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											

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DIVISION 12

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
URBAN PROJECTS																	
US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	288820	11864	NHP	R 4500 A										
BURKE						NHP	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 10296 A
CALDWELL						S(M)	R 9000 A										
CATAWBA						NHP		C 20720 A	C 20720 A	C 20720 A	C 20720 A	C 20720 A					
						L		C 700 A									
						NHP											R 35000 B
						NHP											U 4000 B
						NHP											C 57500 B
						NHP											R 5000 C
						NHP											U 2000 C
						NHP											C 12000 C
						NHP	R 420 CA										
						NHP	C 1750 CA										
						NHP	U 100 CB										
						NHP	R 400 CB										
						NHP	C 2200 CB										
						NHP	U 100 CC										
						NHP	R 450 CC										
						NHP	C 2200 CC										

SW A H090474-A NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS
B US 321A TO SR 1108 (MISSION ROAD)
C SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).
REG CA H142036 SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION
SW CB H150299 SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.
SW CC H150327 SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.

INCLUDES B-4450. GARVEE BOND FUNDING - SEGMENT A: $30M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033.

NC 127	U-2530	WIDEN NC 127 TO MULTI-LANES, SR 1132 TO SR 1008. UPGRADE AND EXTEND SR 1213 (CURRENTLY NC 127), PROPOSED US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182.	4.5	36599	12399	T	R 1675 A	R 5025 A									
CATAWBA						T	U 800 A										
						T			C 5567 A	C 5566 A	C 5567 A						

DIV A H090335-A SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD).
B NORTH OF US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182 - COMPLETE

NC 127	U-5777	1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES.		2995	275	T	R 2150										
CATAWBA	H141919					T		C 570									
REG																	

RIGHT-OF-WAY IN PROGRESS

SR 1468 (SWEETWATER ROAD EXTENSION)	U-5510	US 70 TO SR 1148 (STARTOWN ROAD). CONSTRUCT A THREE-LANE FACILITY IN HICKORY.	0.5	7719	7719												
CATAWBA	H111309																
DIV																	

UNDER CONSTRUCTION - DP FUNDS ARE UNUSED TCSP FUNDS FROM PE PHASE

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URBAN PROJECTS																	
VARIOUS	U-5924	GREATER HICKORY METROPOLITAN		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
ALEXANDER		PLANNING ORGANIZATION (MPO)				L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	
BURKE		PLANNING (PL) SUPPLEMENT.															
CALDWELL																	
CATAWBA																	
DIV																	
VARIOUS	U-5615	STBG-DA IN THE GREATER HICKORY		30038		BGDA	C 1851	C	C	C 2379	C 3300	C 3300	C 3300	C 3300	C 3300	C 3300	
ALEXANDER		METROPOLITAN PLANNING				L	C 463	C	C	C 595	C 825	C 825	C 825	C 825	C 825	C 825	
BURKE		ORGANIZATION (MPO) AREA.															
CALDWELL																	
CATAWBA																	
DIV																	
SR 1453	U-6176	9TH AVENUE NE TO SR 1504	3.83	29948	10	BGANY						R 4000	R 4000				
(16TH STREET NE,		(CHARLOTTE STREET). CONSTRUCT				BGANY						U 1000					
12TH AVE NE,		ACCESS MANAGEMENT IMPROVEMENTS.				T									C 2594	C 2594	C 2595
SPRINGS ROAD)						T									CB 877	CB 877	CB 11401
CATAWBA	H170665																
DIV																	
						BUILD NC BOND FUNDING: $10.217M FOR CONSTRUCTION, PAYBACK FY 2028-2042											
SR 1124	U-6042	SR 1124 (33RD STREET SW) AND (34TH		3775	375	T			R 1400								
(33RD STREET SW)		STREET NW). REALIGN INTERSECTION.				T			U 200								
CATAWBA	H090332-B					T					C 1800						
DIV																	
HICKORY	U-2307	EAST SIDE THOROUGHFARE	6.6	92060	58010	BGANY		R 2320 B	R 2320 B								
CATAWBA		(MCDONALD PARKWAY), US 70-321 TO				BGDA		R 3600 B									
		NC 127. MULTI-LANES, PART ON NEW				S(M)		R 960 B									
		LOCATION.				BGANY		U 1100 B									
						T				CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 910 B	CB 7280 B
						T				C 3367 B	C 3367 B	C 3366 B					

	AA		US 70-321 TO NORTH OF I-40. - COMPLETE
	AB		NORTH OF I-40 TO SR 1453 (SPRINGS ROAD) - COMPLETE
	AD		NORTH OF I-40 TO NORTH OF SR 1692 (TATE BOULEVARD) - COMPLETE
	AE		NORTH OF SR 1692 (TATE BOULEVARD) TO SR 1453 (SPRINGS ROAD) - COMPLETE
DIV	B	H090325-B	SR 1453 (SPRINGS ROAD) TO NC 127
	C		HICKORY EAST SIDE THOROUGHFARE TO 15TH AVE SE - COMPLETE

SECTION B: BUILD NC BOND FUNDING - $10.6M FOR CONSTRUCTION, PAYBACK FY 2023-2037; STBG-DA FUNDS (W/ STATE MATCH) AS A RESULT OF FUNDING SWAP WITH EB-5911.

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 127 (2ND STREET NORTHEAST, NORTH CENTER STREET) CATAWBA	U-6135 H170895	8TH AVENUE NORTHEAST TO SR 1327 (30TH AVENUE NORTHWEST). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.1	19210	10	T T T								R 4000 U 1200	R 4000	C 3333	C 6667
REG																	
BRIDGE PROJECTS																	
I-40 CATAWBA	B-6041	REPLACE BRIDGE 170177 AND 170178 OVER LYLE CREEK.		9560	100	NHPB NHPB			R 860	C 4300	C 4300						
SW																	
SR 1404 (29TH AVENUE NE) CATAWBA	B-5150	REPLACE BRIDGE 170034 OVER FALLING CREEK.		2281	2281												
DIV																	
						UNDER CONSTRUCTION											
SR 1709 (ROCK BARN ROAD) CATAWBA	B-5847	REPLACE BRIDGE 170173 OVER I-40.		4800	100	NHPB NHPB	R 200	C 2250	C 2250								
DIV																	
CLAREMOUNT CATAWBA	B-5542	PRESERVATION OF BUNKER HILL COVERED BRIDGE.		290	290												
DIV																	
						UNDER CONSTRUCTION											
HICKORY CATAWBA	B-5549	REPLACE BRIDGE 170327 ON FALLING CREEK ROAD OVER FALLING CREEK. .		1600	1600												
DIV																	
						UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF HICKORY - MUNICIPAL BRIDGE											
MITIGATION PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196												
						IN PROGRESS											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		5973	5273	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		13198	10648	HSIP R 50 DIV											
						HSIP C 2500 DIV											
						DIV DIV	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.										
						REG REG	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS CATAWBA	C-5608	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HICKORY MPO AND UNIFOUR RPO.		1530	1023	CMAQ PE 41											
						L PE 10											
						CMAQ R 41											
						L R 10											
						CMAQ C 242											
						L C 61											
						CMAQ O 41											
						L O 10											
						CMAQ I 41											
						L I 10											
EX						IN PROGRESS											
CLAREMONT CATAWBA	C-5195	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		395	395												
EX						UNDER CONSTRUCTION											
CONOVER CATAWBA	C-5624	CONOVER BIKE LANE PROJECT (1ST STREET/US 70)		1964	300	BGDA C 1331											
						L C 333											
DIV																	

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DIVISION 12

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
HICKORY CATAWBA	C-5196	16TH STREET (SANDY RIDGE ROAD) AT 21 ST. AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT.		4630	1642	BGDA		C 2390									
						L		C 598									
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
INTERSTATE PROJECTS																	
I-85 CLEVELAND	I-5916	SOUTH CAROLINA LINE TO GASTON COUNTY LINE. PAVEMENT REHABILITATION.	8.2	5304	10	NHPIM			C 2647	C 2647							
SW																	
I-85 CLEVELAND GASTON	I-5985 H141339	SOUTH CAROLINA STATE LINE TO US 321. ADD ADDITIONAL LANES.	17.1	286700	2000	NHP						R 4850 A	R 4850 A				
						NHP						U 700 A					
						NHP											C 133000 A
						NHP						R 2300 B	R 2300 B				
						NHP						U 700 B					
						NHP									C 34000 B		C 102000 B
						SW A H141339-A SOUTH CAROLINA STATE LINE TO US 74											
						SW B H141339-B US 74 TO US 321											
RURAL PROJECTS																	
US 74 CLEVELAND	R-5713 H111181	US 74 BUSINESS TO NC 226. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	6	3680	830	T		C 2850									
REG																	
						UNDER CONSTRUCTION											
NEW ROUTE CLEVELAND	R-5849	CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW 3-LANE ROAD OFF SR 1313 (WASHBURN SWITCH ROAD) FOR ACCESS TO NEW INDUSTRIAL SITES.		1975	1975												
DIV																	
						UNDER CONSTRUCTION											
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7341	6841	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 74 (SHELBY BYPASS) CLEVELAND	R-2707	FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	18.6	355195	263845	T	R 2950 D										
						T					C 9800 D	C 9800 D	C 9800 D	C 9800 D			
						T	R 5200 E										
						T					C 11000 E	C 11000 E	C 11000 E	C 11000 E			

	A		WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). RIGHT-OF-WAY ONLY. - COMPLETE
	AA		WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1318 (KIMBRELL ROAD). GRADING, STRUCTURES, PAVING - UNDER CONSTRUCTION
TRN	AB		EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). GRADING AND STRUCTURES - UNDER CONSTRUCTION
TRN	B		EAST OF SR 1315 (PLATO LEE ROAD) TO EAST OF NC 226. GRADING AND STRUCTURES - UNDER CONSTRUCTION
REG	C	H090186-C	EAST OF NC 226 TO EAST OF NC 150. GRADING, STRUCTURES, AND PAVING. - UNDER CONSTRUCTION.
REG	D	H090186-D	EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING, STRUCTURE, PAVING. - RIGHT-OF-WAY IN PROGRESS
REG	E	H090186-E	US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONEY POINT ROAD). GRADING, STRUCTURES, PAVING. - RIGHT-OF-WAY IN PROGRESS
TRN	F		EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF NC 226. PAVING - UNDER CONSTRUCTION

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																	
US 74 (DIXON BOULEVARD) CLEVELAND	U-5929 H150521	INTERSECTION OF US 74 (DIXON BOULEVARD) AND NC 226 (EARL ROAD). CONSTRUCT IMPROVEMENTS.		17500	500	T			R 2650	R 2650							
						T			U 700								
						T						C 3667	C 3667	C 3666			
SW																	
US 74 (DIXON BOULEVARD) CLEVELAND	U-2567 H090349	NC 150 (DEKALB STREET) INTERSECTION. CONSTRUCT INTERCHANGE.		23300	1500	T			R 1100	R 1100							
						T			U 500								
						T						C 6367	C 6366	C 6367			
SW																	
US 74 BUSINESS (MARION STREET) CLEVELAND	U-5775 H141186	INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION.		3153	1153	T	C 100	C 1600									
						L	C 300										
REG						RIGHT-OF-WAY IN PROGRESS. $300,000 FROM CITY OF SHELBY											
BRIDGE PROJECTS																	
SR 2226 (LAVENDAR ROAD) CLEVELAND	B-5848	REPLACE BRIDGE 220072 OVER BUFFALO CREEK.		4000	100	BGOFF			R 200								
						BGOFF				C 1850	C 1850						
DIV																	

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MITIGATION PROJECTS																													
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196																								
						IN PROGRESS																							
HIGHWAY SAFETY PROJECTS																													
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		5973	5273	HSIP	R	30	DIV																				
						HSIP	C	180	DIV																				
						HSIP	R	30	REG																				
						HSIP	C	180	REG																				
						HSIP	R	40	SW																				
						HSIP	C	240	SW																				
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																				
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																				
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																				
						IN PROGRESS																							
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		13198	10648	HSIP	R	50	DIV																				
						HSIP	C	2500	DIV																				
						DIV	DIV		DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.																				
						REG	REG		DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.																				
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																							
CONGESTION MITIGATION PROJECTS																													
VARIOUS CLEVELAND GASTON LINCOLN	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		1545	628	CMAQ	PE	73																					
						L	PE	19																					
						CMAQ	R	73																					
						L	R	19																					
						CMAQ	C	439																					
						L	C	110																					
						CMAQ	O	73																					
						L	O	19																					
						CMAQ	I	73																					
						L	I	19																					
EX						IN PROGRESS																							

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INTERSTATE PROJECTS																	
I-85 GASTON SW	I-5000 H129089	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		27078	27078												
						UNDER CONSTRUCTION											
I-85 GASTON SW	I-5719 H129671	US 321 TO NC 273. WIDEN TO EIGHT LANES. SR 2200 (COX ROAD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	9.8	388909	2009	T T T					R 18800 U 2900 C 10750	R 18800 C 83912	C 83913	C 83913	C 83912		
						DESIGN-BUILD - TO BE LET WITH U-3608 AND U-5800. INCLUDES INTERCHANGE IMPROVEMENTS FROM I-5713.											
I-85 GASTON SW	I-5893	MILE MARKER 14 TO MILE MARKER 22. PAVEMENT REHABILITATION.	8	9118	9118												
						UNDER CONSTRUCTION											
I-85 GASTON SW	I-5921	CLEVELAND COUNTY LINE TO MILE MARKER 14. PAVEMENT REHABILITATION.	5.9	4818	10	NHPIM			C 2404	C 2404							
I-85 CLEVELAND GASTON	I-5985 H141339	SOUTH CAROLINA STATE LINE TO US 321. ADD ADDITIONAL LANES.	17.1	286700	2000	NHP NHP NHP NHP NHP NHP						R 4850 A U 700 A R 2300 B U 700 B 	R 4850 A R 2300 B 				C 133000 A C 102000 B
						SW A H141339-A SOUTH CAROLINA STATE LINE TO US 74 SW B H141339-B US 74 TO US 321											
I-85 GASTON TRN	I-4928	CONSTRUCT NEW I-85 NBL WEIGH STATION FROM SR 1302 (CROWDERS MOUNTAIN ROAD) TO SR 1307 (EDGEWOOD ROAD).		34475	34475												
						UNDER CONSTRUCTION											

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RURAL PROJECTS																	
NC 150	R-0617	NC 279 AT CHERRYVILLE TO	12.6	120301	37801	T											R 5300 BB
GASTON		RELOCATED US 321. WIDEN TO MULTI-				T											U 1600 BB
LINCOLN		LANES, PART ON NEW LOCATION.				T											C 26500 BB
						T										R 500 C	
						T										U 500 C	
						T											C 48100 C
						A	NC 279 AT CHERRYVILLE TO THE LINCOLN COUNTY LINE. - COMPLETE										
						BA	GASTON COUNTY LINE TO WEST OF INDIAN CREEK. - COMPLETE										
						BB	H090049-BB WEST OF INDIAN CREEK TO US 321 AT LINCOLNTON.										
						REG C	H090049-C US 321 AT LINCOLNTON TO US 321 BYPASS.										
VARIOUS	R-5792	DIVISION 12 PROGRAM TO UPGRADE		7341	6841	TA	C 400										
ALEXANDER		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CATAWBA		AMERICANS WITH DISABILITIES ACT															
CLEVELAND		(ADA) USING TRANSPORTATION															
GASTON		ALTERNATIVES (TA) FUNDS.															
IREDELL																	
LINCOLN																	
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 29	U-5965	US 29 (FRANKLIN BOULEVARD) AND NC		3450	450	T	R 500										
(FRANKLIN		274. CONSTRUCT INTERSECTION				T	U 100										
BOULEVARD)		IMPROVEMENTS.				T	C 1200		C 1200								
GASTON	H141272																
REG																	
US 29/US 74	U-6043	SR 2200 (COX ROAD) TO 400 FEET EAST	1.1	10500	1300	T	R 1200		R 1200								
(FRANKLIN		OF LINEBERGER ROAD. ADD LANE IN				T	U 500										
BOULEVARD)		THE EASTBOUND DIRECTION.				T				C 3150		C 3150					
GASTON	H090439																
DIV																	
US 29/74	U-6141	SR 2329 (REDBUD DRIVE)		28510	10	NHP							R 3750	R 3750			
(FRANKLIN		INTERSECTION. IMPROVE				NHP							U 1000				
BOULEVARD)		INTERSECTION AREA INCLUDING NEW				NHP										C 5000	C 15000
GASTON	H171306	GRADE-SEPARATED CROSSING OF US															
		29/74.															
REG																	

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URBAN PROJECTS																	
US 74	U-6146	MARKET STREET TO SR 2015 (ALBERTA	1.19	25215	10	T		R 2400									
(WILKINSON		AVENUE. WIDEN TO SIX LANES.				T		U 500									
BOULEVARD)						T			C 2000								
GASTON	H170685					T			CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 687	CB 4809
						HFB			C 10000								
REG																	
						BUILD NC BOND FUNDING: $8M FOR CONSTRUCTION, PAYBACK FY 2022-2036; HFB IS FOR BRIDGE REPLACEMENT OVER SOUTH FORK CATAWBA RIVER										
US 74	U-5959	US 74 (WILKINSON BOULEVARD) AT NC		853	153	T	R 100										
(WILKINSON		273 (PARK STREET). CONSTRUCT				T	U 100										
BOULEVARD)		INTERSECTION IMPROVEMENTS.				T		C 500									
GASTON	H150398																
REG																	
US 321	U-5970	19TH AVENUE TO CLYDE. CONSTRUCT	0.2	5300	700	T				R 1300							
(SOUTH YORK ROAD)		ACCESS MANAGEMENT IMPROVEMENTS.				T				U 500							
GASTON	H090601					T						C 2800					
REG																	
NC 7	U-6143	US 74 (WILKINSON BOULEVARD)		2210	10	T		R 500									
(EAST CATAWBA		INTERSECTION. CONSTRUCT				T		U 500									
STREET)		NORTHBOUND RIGHT-TURN LANE ON NC				T			C 1200								
GASTON	H172124	7 (EAST CATAWBA STREET) AND															
		EXTEND EXISTING WESTBOUND LEFT-															
		TURN LANE ON US 74 (WILKINSON															
		BOULEVARD).															
REG																	
NC 7	U-5800	INTERSECTION OF NC 7/US 74 AND NC		7039	180	T					R 143	R 2716					
GASTON	H141906	7/US 29. CONSTRUCT NORTHBOUND				T					C 2000	C 2000					
		THROUGH LANE AND INTERSECTION															
		IMPROVEMENTS.															
REG																	
						TO BE LET WITH I-5719.											
NC 27	U-5819	INTERSECTION OF NC 27 (WEST		2550	200	T	R 450										
(WEST CHARLOTTE		CHARLOTTE AVENUE) AND SR 2534				T		C 950	C 950								
AVENUE)		(HAWTHORNE STREET). CONSTRUCT															
GASTON	H141299	INTERSECTION IMPROVEMENTS.															
DIV																	

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HIGHWAY PROGRAM

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
NC 7/SR 2903	U-3608	US 29/74 TO I-85. WIDEN TO CONSISTENT MULTI-LANE TYPICAL SECTION AND CONSTRUCT OPERATIONAL IMPROVEMENTS.	0.3	5615	500	T					R 460						
(N MAIN						T					U 55						
STREET/BELMONT						T					C 2300	C 2300					
MT HOLLY ROAD)																	
GASTON	H090427																
DIV																	
						DESIGN-BUILD - TO BE LET WITH I-5719											
NC 273	U-6150	SR 2525 (SOUTH POINT ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		4010	10	T							R 1000				
GASTON	H170691					T							U 500				
						T										C 2500	
REG																	
NC 273	U-3633	TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO FOUR-LANES DIVIDED.	1.3	28079	28079												
(SOUTH MAINSTREET)																	
GASTON	H129014																
REG																	
						UNDER CONSTRUCTION											
NC 275	U-6078	INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD) AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD)		1100	200	T				R 150							
GASTON	H150542					T				U 100							
						T					C 650						
DIV																	
NC 279	U-5821	SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 4-LANES.	3.8	65700	1300	T	R 9100	R 13650	R 13650								
(NEW HOPE ROAD)						T	U 1950	U 1950									
GASTON	H090612					T				C 8033	C 8033	C 8034					
DIV																	
NC 279	U-2523	NC 7 TO WEST OF NC 275 IN DALLAS. WIDEN TO MULTI-LANES.	3.6	37323	17423	T	R 925 B	R 2775 B									
GASTON						T	U 500 B										
						T			C 5233 B	C 5234 B	C 5233 B						
						A	NC 7 (OZARK AVENUE) TO NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD). - COMPLETE										
						REG B	H090331-B	NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS. - INCLUDES IMPROVEMENTS AT NC 279 (LOWER DALLAS HIGHWAY) AND NC 275 (DALLAS STANLEY HIGHWAY) INTERSECTION (FORMERLY U-5778).										
SR 2200	U-6044	I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS.	0.3	32700	1000	T						R 2450	R 2450				
(COX ROAD)						T						U 600					
GASTON	H150539					T										C 6550	C 19650
DIV																	

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URBAN PROJECTS																	
NC 279	U-6138	US 29/74 (FRANKLIN BOULEVARD)		3110	10	T						R 2000					
(NORTH NEW HOPE		INTERSECTION. ADD RIGHT TURN LANE				T						U 500					
ROAD)		FROM NC 279 (NORTH NEW HOPE ROAD)				T							C 600				
GASTON	H172121	TO US 29/74 (FRANKLIN BOULEVARD).															
REG																	
NC 274	U-5961	OSCEOLA STREET TO NIBLICK DRIVE.	1	12900		T			R 1750	R 1750							
(UNION ROAD)		UPGRADE ROADWAY.				T			U 1800								
GASTON	H150202					O						C 5000					
						T						C 2600					
REG																	
						OTHER FUNDING PROVIDED BY CITY OF GASTONIA											
US 74	U-6038	NC 7 (CATAWBA STREET) TO SR 2209	3.9	826	226	T	C 600										
(WILKINSON		(WESLEYAN DRIVE). IMPLEMENT															
BOULEVARD)		ADAPTIVE SIGNAL SYSTEM.															
GASTON	H150239																
DIV																	
						UNDER CONSTRUCTION											
BRIDGE PROJECTS																	
US 29 / US 74	B-6051	REPLACE BRIDGE 350091 OVER		44000		HFB		R 4000									
GASTON		CATAWBA RIVER				HFB			C 40000								
SW																	
						PRELIMINARY ENGINEERING TO USE FEDERAL-AID FUNDING											
SR 1935	B-4751	REPLACE BRIDGE 350203 OVER		1185	1185												
(WILLOW SIDE DRIVE)		STANLEY CREEK.															
GASTON																	
HF																	
						UNDER CONSTRUCTION											
SR 1421	B-5961	REPLACE BRIDGE 350097 OVER UT OF		1342	600	BGOFF	R 67										
(MARYS GROVE		MUDDY FORK CREEK.				BGOFF		C 675									
ROAD)																	
GASTON																	
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
US 321 GASTON SW	W-5311	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVE		1084	1084												
						UNDER CONSTRUCTION											
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		13198	10648	HSIP R 50 DIV HSIP C 2500 DIV DIV DIV DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY. REG REG DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.											
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		5973	5273	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
VARIOUS CLEVELAND GASTON LINCOLN	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		1545	628	CMAQ	PE	73										
						L	PE	19										
						CMAQ	R	73										
						L	R	19										
						CMAQ	C	439										
						L	C	110										
						CMAQ	O	73										
						L	O	19										
						CMAQ	I	73										
						L	I	19										
EX																		
						IN PROGRESS												
NC 279 (NEW HOPE ROAD) GASTON	C-4934	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	0.53	3917	3917													
EX																		
						UNDER CONSTRUCTION												
BELMONT GASTON	C-5505	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.		1900	1900													
EX																		
						IN PROGRESS												
CRAMERTON-MCADENVILLE GREENWAY CONNECTOR GASTON	C-5704	CONSTRUCT GREENWAY CONNECTING PAVED TRAIL AT SOUTH FORK VILLAGE IN CRAMERTON TO RIVERSIDE DRIVE IN MCADENVILLE, FOLLOWING SOUTH FORK OF CATAWBA RIVER.	0.55	100	100													
EX																		
						IN PROGRESS												
CRAMER MOUNTAIN ROAD GASTON	C-5623	BALTIMORE DRIVE TO SOUTH NEW HOPE ROAD. CONSTRUCT SIDEWALK.		529	529													
EX																		
						UNDER CONSTRUCTION												
GASTON COUNTY GASTON	C-5622	HIGHLAND BRANCH GREENWAY, PHASE I. CONSTRUCT GREENWAY		420	420													
EX																		
						UNDER CONSTRUCTION												

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CONGESTION MITIGATION PROJECTS																	
GASTONIA GASTON EX	C-5566	GPS AUTOMATIC VEHICLE LOCATOR PROGRAM FOR FLEET VEHICLES.		272	272												
						IN PROGRESS											
GASTONIA GASTON EX	C-5562	BIKE AND PEDESTRIAN IMPROVEMENTS BETWEEN DOWNTOWN AND LINEBERGER PARK.		270	270												
						UNDER CONSTRUCTION											
GASTONIA GASTON EX	C-5186	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARK AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE;		78	78												
						IN PROGRESS											
GASTONIA GASTON	C-5703	GASTONIA SIGNAL SYSTEM. UPGRADE CITYWIDE SIGNAL SYSTEM.		11350	2120	CMAQ	R 600										
						S(M)	R 139										
						L	R 11										
						CMAQ		C 6784									
						S(M)		C 1569									
						L		C 127									
REG																	
						LOCAL FUNDS PROVIDED BY CITY OF GASTONIA (1.5% OF PROJECT COST). STATE MATCH TO USE REGIONAL IMPACT FUNDS (REGION F).										
INTERSTATE PROJECTS																	
I-40/I-77 IREDELL	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.		383895	186182	NHP	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A							
						T	C 48332 B	C 48331 B	C 48331 B	C 48331 B							
						TRN A	INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - COMPLETE										
						SW B H090018-B	FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS - UNDER CONSTRUCTION										
						GARVEE BOND FUNDING - SEGMENT A: $10M FOR CONSTRUCTION, PAYBACK FY 2012-2023										
I-40 IREDELL SW	I-5805	SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	8.3	9922	10	BGIM						C 4956	C 4956				
I-40 CATAWBA IREDELL	I-5915	MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT AND BRIDGE REHABILITATION.	19.5	23150	13150	NHPIM		C 5000 B	C 5000 B								
						SW A	MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT REHABILITATION. - UNDER CONSTRUCTION										
						SW B	BRIDGE REHABILITATION.										

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INTERSTATE PROJECTS																	
I-77 IREDELL MECKLENBURG	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682												
						EX A	I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION										
						EX B	I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION										
						EX C	PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION. - UNDER CONSTRUCTION										
						UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA											
I-77 IREDELL MECKLENBURG	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681	NHP											R 10500 AB
						NHP											U 675 AB
						NHP											C 133000 AB
						AA	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405										
						AB	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.										
						EX AC	I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION										
						FUNDING FOR I-4750 AA INCLUDED IN I-5405											
I-77 IREDELL TRN	I-5106	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	6037	NHP	CG 439										
						COMPLETE - GARVEE BOND FUNDING: $4M FOR CONSTRUCTION, PAYBACK FY 2009-2020											
I-77 IREDELL	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9	10077	10077												
						UNDER CONSTRUCTION											
I-77 IREDELL SW	I-5717 H111182	NC 150 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		16055	1650	NHP	CG 687	CG 687	CG 687	CG 687	CG 687	CG 687	CG 687	CG 687	CG 687	CG 687	CG 3435
						S(M)	C 4100										
						RIGHT-OF-WAY IN PROGRESS - COORDINATE WITH PROJECT R-2307; GARVEE BOND FUNDING: $8M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
I-77 IREDELL SW	I-5918	MILEMARKER 36.5 TO MILEMARKER 50.0. PAVEMENT REHABILITATION.	1.5	11418	10	NHPIM			C 5704	C 5704							
I-77 IREDELL SW	I-5919	MILEMARKER 53.7 TO MILEMARKER 56.8. PAVEMENT REHABILITATION.	2	2630	10	BGIM			C 1310	C 1310							
I-77 IREDELL SW	I-5920	MILE MARKER 58.9 TO MILE MARKER 68.8. PAVEMENT REHABILITATION.	9.9	8410	10	BGIM				C 4200	C 4200						

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INTERSTATE PROJECTS																	
I-77 IREDELL	I-5962 H090552	I-77 AT SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		29800	2500	NHP				R 950	R 950						
						NHP				U 500							
						NHP						C 7553	C 7554	C 7553			
						O						C 2240					
SW																	
						OTHER FUNDS PROVIDED BY TOWN OF MOORESVILLE											
I-77 IREDELL MECKLENBURG	I-6065	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000		BGDA	R 80										
						BA	R 20										
						BGDA	C 9380	C 14070	C 14070								
						BA	C 9380										
DIV																	
I-77 IREDELL MECKLENBURG	I-5992	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600												
SW																	
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 21 - NC 115 IREDELL	R-2522 H090112	CEDAR LANE IN TROUTMAN TO BARIUM LANE IN BARIUM SPRINGS. WIDEN TO MULTI-LANES.	2.2	38698	808	T			R 1425	R 1425							
						T			RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 10296
						T			U 2900								
						T					C 2000	C 2000	C 2400				
REG																	
						BUILD NC BOND FUNDING: $20M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035											
US 21 IREDELL	R-5711 H142205	INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). REALIGN AND SIGNALIZE.		3865	915	T			C 50	C 2900							
REG																	
						RIGHT-OF-WAY IN PROGRESS											
NC 150 CATAWBA IREDELL LINCOLN	R-2307	RELOCATED NC 16 (STIP PROJECT R-2206) TO US 21. WIDEN TO MULTI-LANES.	15	319644	19464	BGANY						R 5000 A	R 5000 A				
						T						RB 3432 A	RB 3432 A	RB 3432 A	RB 3432 A	RB 3432 A	RB 34320 A
						BGANY						U 3400 A					
						BGANY									C 23100 A	C 23100 A	C 46200 A
						BGANY	C 34475 B	C 34475 B	C 34475 B	C 34475 B							
						BGBA	C 5000 B										

REG A H090084-A RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT.

REG B H090084-B & EAST OF SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. - RIGHT-OF-WAY IN PROGRESS

COORDINATE WITH PROJECT I-5717; BUILD NC BOND FUNDING - SEGMENT A: $40M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039

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RURAL PROJECTS																	
SR 1100 (BRAWLEY SCHOOL ROAD) IREDELL	R-3833	SR 1177 (CHUCKWOOD ROAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77.	5.9	151271	126721	T	R 5050 C										
						T					C 6203 C	C 6204 C	C 6203 C				
						L					C 890 C						
						A	SR 1177 (CHUCKWOOD ROAD) TO SR 1109 (CENTRE CHURCH ROAD) - COMPLETE										
						B	SR 1109 (CENTRE CHURCH ROAD) TO I-77 - COMPLETE										
						DIV C	H090265-C I-77 TO US 21 - RIGHT-OF-WAY IN PROGRESS										
							$890,000 CONTRIBUTION FROM TOWN OF MOORESVILLE										
SR 1109 (WILLIAMSON ROAD) IREDELL	R-5100	I-77 TO NC 150. WIDEN TO MULTI-LANES.	3.2	61781	1373	T	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 21 A	PE 105 A
						T	R 50 A	R 950 A									
						T	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 600 A	RB 3000 A
						T	U 500 A	U 500 A									
						T			C 100 A	C 100 A	C 200 A						
						T			CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 2574 A	CB 18018 A
						T	R 950 B										
						T	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 172 B	RB 688 B
						T	U 1425 B										
						T		C 5300 B									
						DIV A	H090312-B I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). WIDEN TO MULTI-LANES.										
						DIV B	H090312-A SR 1100 (BRAWLEY SCHOOL ROAD) TO NC 150. WIDEN TO MULTI-LANES. - RIGHT-OF-WAY IN PROGRESS										
							COORDINATE WITH U-5817. BUILD NC BOND FUNDING - SEGMENT A: $254,000 FOR PRELIMINARY ENG., PAYBACK 2020-2034; $7M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; $30M FOR CONSTRUCTION, PAYBACK FY 2022-2036; SEGMENT B: $2M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033										
SR 1206 (ALCOVE ROAD) IREDELL	R-4757	RELOCATION OF ROADWAY IN MOORESVILLE.		745	745												
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY TOWN OF MOORESVILLE										
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7341	6841	TA	C 400										
						S	C 100										
DIV							UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 21	U-5799	SR 1933 TO FORT DOBBS ROAD. WIDEN	0.8	17848	543	T	PE 115	PE 115	PE 115	PE 115	PE 115	PE 115	PE 115	PE 115	PE 115	PE 115	PE 575
IREDELL	H090363	TO MULTI-LANES AND REALIGN OFFSET				T	R 600	R 600									
		INTERSECTIONS OF SR 1922 AND SR				T	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 860
		2171.				T	U 400										
						T		C 5700	C 5700								
REG																	
						BUILD NC BOND FUNDING: $1.343M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $2M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034										
US 21	U-6037	NC 150 (PLAZA DRIVE) TO SR 1245	2.7	40100	5000	T			R 1625	R 4875							
(CHARLOTTE		(MEDICAL PARK ROAD). WIDEN TO 4-				T			U 800								
HIGHWAY)		LANES DIVIDED.				T						C 6950	C 6950	C 6950	C 6950		
IREDELL	H150226																
DIV																	
US 64	U-5964	US 64 (DAVIE AVENUE) AND US 21		1250	150	T	R 200										
(DAVIE AVENUE)		(SULLIVAN ROAD). CONVERT 5-				T	U 100										
IREDELL	H150225	APPROACH INTERSECTION TO A SINGLE				T		C 800									
		LANE ROUNDABOUT.															
REG																	
NC 3	U-6145	CABARRUS-IREDELL COUNTY LINE TO	2.93	31810	10	T										R 1375	R 4125
IREDELL	H171461	SR 1147 (ROCKY RIVER ROAD). WIDEN				T										U 1500	
		TO MULTI-LANES.				T											C 24800
REG																	
NC 115	U-5963	SR 1135 (WATERLYNN ROAD) TO		509	509												
(MECKLENBURG		YELLOW WOOD DRIVE. INSTALL															
HIGHWAY)		CLOSED LOOP SIGNAL SYSTEM.															
IREDELL	H150223																
REG																	
						UNDER CONSTRUCTION											
NC 115	U-5779	SR 1645 (OLD WILKESBORO ROAD) TO	0.9	14200	500	T				R 1250	R 1250						
IREDELL	H111176	HARTNESS ROAD. WIDEN TO MULTI-				T				U 300							
		LANES.				T						C 3633	C 3634	C 3633			
REG																	
NC 150	U-5780	INTERSECTION OF NC 150 AND SR 2399		1523	223	T	R 550										
IREDELL	H142149	(WIGGINS ROAD). REALIGN				T		C 750									
		INTERSECTION.															
REG																	
						RIGHT-OF-WAY IN PROGRESS											

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DIVISION 12

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URBAN PROJECTS																	
SR 2321 (EAST BROAD STREET) IREDELL	U-6039 H150241	VINE STREET TO SR 2422 (SIGNAL HILL DRIVE). UPGRADE ROADWAY AND IMPLEMENT ACCESS MANAGEMENT SOLUTIONS.	0.7	15400	10050	T	C 5350										
DIV																	
						UNDER CONSTRUCTION. DESIGN-BUILD PROJECT - TO BE LET WITH I-3819 B											
VARIOUS IREDELL MECKLENBURG UNION	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		176920		BGDA	C 0	C	C 6000	C 3459	C 3000	C 56277	C 18200	C 18200	C 18200	C 18200	
						L	C 0	C	C 1500	C 865	C 750	C 14069	C 4550	C 4550	C 4550	C 4550	
DIV																	
VARIOUS IREDELL MECKLENBURG UNION	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		11500	1500	BGDA	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	PL 800	
						L	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	PL 200	
DIV																	
						FORMERLY U-9999C - IN PROGRESS											
SR 1246 (FAIRVIEW ROAD) IREDELL	U-5817 H111173	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD).	0.1	34625	4853	BGANY	R 550										
						BA	R 2725										
						BGANY	U 100										
						BGDA	R 2422										
						T		C 400	C 400								
						T		CB 1545	CB 1545	CB 1545	CB 1545	CB 1545	CB 1545	CB 1545	CB 1545	CB 1545	CB 9270
DIV																	
						RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH R-5100. BUILD NC BOND FUNDING: $18M FOR CONSTRUCTION, PAYBACK FY 2021-2035											
SR 1005 (OLD MOUNTAIN ROAD) IREDELL	U-6175 H171466	US 21/NC 115 (NORTH MAIN STREET) TO SR 1004 (BUFFALO SHOALS ROAD). WIDEN TO FOUR LANES WITH A MEDIAN.	3.2	33560	10	BGLT5										R 5400	R 5400
						BGLT5										U 2500	
						BGLT5											C 20250
DIV																	
NC 150 (OAK RIDGE FARM HIGHWAY) IREDELL	U-5960 H090503	NC 115 TO NC 801 (PARK AVENUE). WIDEN TO MULTI-LANES.	2.6	29100	400	T				R 1700							
						T				U 500							
						T						C 8800	C 8800	C 8900			
REG																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
SR 1305 (OATES ROAD - MIDNIGHT LANE) IREDELL	U-5816 H140325	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I-77.	1.5	10698	500	BA	R 1049	R 1049									
						T	U 500	U 500									
						T					C 2367	C 2367	C 2366				
DIV																	
						BA ALLOCATED DUE TO FUNDING SWAP WITH U-6153 FOR STATE TRUST FUNDS. ANY ADDITIONAL FUNDING NEEDED FOR RIGHT-OF-WAY SHOULD BE WITH STATE TRUST FUNDS.										
STATESVILLE IREDELL	U-6054	CONSTRUCT BROOKDALE DRIVE-US 21 CONNECTOR.		2894	166	BGDA	R 1063										
						L	R 477										
						BGDA		C 820									
						L		C 368									
DIV																	
STATESVILLE IREDELL	U-6153	SR 1363 (BETHLEHEM ROAD). RELOCATE ROADWAY ADJACENT TO STATESVILLE REGIONAL AIRPORT.		5110	462	T		C 1049	C 1049								
						O		C 2550									
DIV																	
						OTHER FUNDS PROVIDED BY THE CITY OF STATESVILLE. STATE TRUST FUNDS ALLOCATED DUE TO FUNDING SWAP WITH U-5816 FOR BA FUNDS. $2.098M IS MAXIMUM STATE TRUST FUNDS ALLOCATED TO THE PROJECT.										
BRIDGE PROJECTS																	
SR 1302 (CORNELIUS ROAD) IREDELL	B-5142	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.		6264	6264												
DIV																	
						UNDER CONSTRUCTION											
SR 1595 (COOLBROOK ROAD) IREDELL	BR-0115	REPLACE BRIDGE 480166 ON SR 1595 OVER ROCKY CREEK.		1770	170	O	C 800	C 800									
DIV																	
						RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING										
SR 1601 (BRANTON ROAD) IREDELL	BR-0114	REPLACE BRIDGE 480165 ON SR 1601 OVER ROCKY CREEK.		450	150	O	C 150	C 150									
DIV																	
						RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING										
SR 1892 (JENNINGS ROAD) IREDELL	B-5846	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.		3600	100	BGOFF		R 200									
						BGOFF			C 1650	C 1650							
DIV																	

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HIGHWAY PROGRAM

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
BRIDGE PROJECTS																	
SR 2402 (HOOVER ROAD) IREDELL	B-5843	REPLACE BRIDGE 480020 OVER I-L CREEK.		968	226	BGOFF	R 67										
						BGOFF		C 675									
DIV																	
MITIGATION PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		13198	10648	HSIP	R 50 DIV										
						HSIP	C 2500 DIV										
						DIV DIV	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.										
						REG REG	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		5973	5273	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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CONGESTION MITIGATION PROJECTS																		
VARIOUS IREDELL MECKLENBURG UNION	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		20643	6304	CMAQ	PE	414										
						L	PE	104										
						CMAQ	R	414										
						L	R	104										
						CMAQ	C	2486										
						L	C	622										
						CMAQ	O	414										
						L	O	104										
						CMAQ	I	414										
						L	I	104										
						BGDA	R	7327										
						L	R	1832										
DIV						IN PROGRESS. STBG-DA FUNDS TO BE USED ON C-5613C, C-5613I, C-5613J												
MOORESVILLE IREDELL	C-5701	INTERSECTION OF NC 801 AND NC 150. CONSTRUCT INTERSECTION IMPROVEMENTS.		5667	2761	BGDA	R	256										
						L	R	64										
						BGDA	C	2069										
						L	C	517										
EX						UNDER CONSTRUCTION. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.												
MOORESVILLE IREDELL	C-5531	KISTLER FARM-BRIARCLIFF-BELLINGHAM-WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		3552	3552													
EX						UNDER CONSTRUCTION												
MOORESVILLE IREDELL	C-5529	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.		1677	1677													
EX						UNDER CONSTRUCTION												
MOORESVILLE IREDELL	C-5200	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.		2797	1283	BGDA	C	1211										
						L	C	303										
EX						UNDER CONSTRUCTION. STBG-DA FUNDS ARE EXEMPT SINCE THEY ARE BEING USED ON AN ELIGIBLE REGIONAL IMPACT PROJECT. ADDITIONAL FUNDING FOR CONSTRUCTION TO COVER ANTICIPATED EXPENDITURES.												

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ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
I-77 IREDELL	K-4908	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		23539	23539												
TRN																	
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
NC 16 BUSINESS LINCOLN	R-5712 H141185	INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.		4552	2152	T	C 120	C 2280									
REG																	
						RIGHT-OF-WAY IN PROGRESS											
NC 73 LINCOLN MECKLENBURG	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.7	168395	3015	T	R 5000 A	R 12500 A	R 12500 A								
						T	U 3000 A	U 3000 A									
						T			C 14500 A	C 14500 A	C 14500 A		C 14500 A				
						T	R 2500 B	R 2500 B									
						T	RB 3432 B	RB 3432 B	RB 3432 B	RB 3432 B	RB 3432 B		RB 3432 B	RB 3432 B	RB 3432 B	RB 3432 B	RB 20592 B
						T	U 1750 B	U 1750 B									
						T			C 2850 B	C 2850 B	C 2850 B		C 2850 B				
						REG A H090185-A	NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.										
						REG B H090185-B	VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).										
						BUILD NC BOND FUNDING - SEGMENT B: $40M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035. COORDINATE WITH U-5765.										
NC 150 GASTON LINCOLN	R-0617	NC 279 AT CHERRYVILLE TO RELOCATED US 321. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	12.6	120301	37801	T											R 5300 BB
						T											U 1600 BB
						T											C 26500 BB
						T										R 500 C	
						T										U 500 C	
						T											C 48100 C
						A	NC 279 AT CHERRYVILLE TO THE LINCOLN COUNTY LINE. - COMPLETE										
						BA	GASTON COUNTY LINE TO WEST OF INDIAN CREEK. - COMPLETE										
						BB H090049-BB	WEST OF INDIAN CREEK TO US 321 AT LINCOLNTON.										
						REG C H090049-C	US 321 AT LINCOLNTON TO US 321 BYPASS.										

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RURAL PROJECTS																	
NC 150	R-2307	RELOCATED NC 16 (STIP PROJECT R-2206) TO US 21. WIDEN TO MULTI-LANES.	15	319644	19464	BGANY						R 5000 A	R 5000 A				
CATAWBA						T						RB 3432 A	RB 3432 A	RB 3432 A	RB 3432 A	RB 3432 A	RB 34320 A
IREDELL						BGANY						U 3400 A					
LINCOLN						BGANY									C 23100 A	C 23100 A	C 46200 A
						BGANY	C 34475 B	C 34475 B	C 34475 B	C 34475 B							
						BGBA	C 5000 B										

REG A H090084-A RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT.

REG B H090084-B & EAST OF SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. - RIGHT-OF-WAY IN PROGRESS

COORDINATE WITH PROJECT I-5717; BUILD NC BOND FUNDING - SEGMENT A: $40M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039

VARIOUS	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7341	6841	TA	C 400										
ALEXANDER						S	C 100										
CATAWBA																	
CLEVELAND																	
GASTON																	
IREDELL																	
LINCOLN																	

DIV

UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

URBAN PROJECTS																	
NC 16 BYPASS	U-6134	SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.		13010	10	T	R 500										
LINCOLN	H170830					T	U 500										
						T				C 4000	C 4000	C 4000					

REG

NC 16	U-6144	SR 1389 (FAIRFIELD FOREST ROAD) TO SR 1379 (WEBBS ROAD). WIDEN TO MULTI-LANES.	1.49	19610	10	T									R 1500	R 4500	
LINCOLN	H170832					T									U 1000		
						T										C 12600	

REG

NC 16 BUSINESS	U-5962	NC 16 BUSINESS, SR 1373 (CAMPGROUND ROAD), SR 1386 (WILL PROCTOR ROAD). REALIGN OFFSET INTERSECTIONS.		6340	700	T	R 345	R 1035									
LINCOLN	H150551					T	U 510										
						O				C 288							
						T				C 3462							

REG

OTHER FUNDING PROVIDED BY LINCOLN COUNTY

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URBAN PROJECTS																	
NC 27 (EAST MAIN STREET) LINCOLN	U-6140 H170989, H17	US 321 BUS TO NC 150 (EAST). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS. INCLUDES CONSTRUCTION OF NORTHBOUND TURN LANE FROM SR 1294 (LITHINA INN ROAD) TO NC 27 (E MAIN STREET) AND WIDENING OF BRIDGE #540042 OVER SEABOARD RR ON NC 150.	2.3	32110	10	T T T						R 3850 U 2500	R 3850		C 5475	C 5475	C 10950
REG																	
NC 73 LINCOLN	U-6139 H170661	SR 1383 (INGLESIDE FARM ROAD) TO NC 16. WIDEN TO MULTI-LANES.	1.84	50110	10	NHP NHP NHP									R 3300 U 1500	R 3300	C 42000
REG																	
NC 73 EXTENSION LINCOLN	U-6142 H170271	US 321 TO SR 1356 (CAMP CREEK ROAD) CONSTRUCT MULTI-LANES ON NEW LOCATION.		100210	10	T T T										R 5333 U 2000	R 10667 C 82200
REG																	
BRIDGE PROJECTS																	
NC 150 LINCOLN	B-6042	REPLACE BRIDGE 540026 OVER S.A.L. RAILROAD.		3290	100	NHPB NHPB			R 290	C 2900							
REG																	
MITIGATION PROJECTS																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196												
						IN PROGRESS											

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		DELIVERABLE PROGRAM FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																			
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		13198	10648	HSIP	R	50	DIV										
						HSIP	C	2500	DIV										
						DIV	DIV		DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.								
						REG	REG		DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.								
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS													
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		5973	5273	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						IN PROGRESS													
CONGESTION MITIGATION PROJECTS																			
VARIOUS CLEVELAND GASTON LINCOLN	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		1545	628	CMAQ	PE	73											
						L	PE	19											
						CMAQ	R	73											
						L	R	19											
						CMAQ	C	439											
						L	C	110											
						CMAQ	O	73											
						L	O	19											
						CMAQ	I	73											
						L	I	19											
EX						IN PROGRESS													

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NON-HIGHWAY PROGRAM

DIVISION 12

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2692		TADA	C 0	C 150	C 250	C 250	C 250	C 250	C 250	C 250	C 250	C 250	
ALEXANDER						L	C 0	C 38	C 63	C 63	C 63	C 63	C 63	C 63	C 63	C 63	
BURKE																	
CALDWELL																	
CATAWBA																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
Alexander County	TQ-9030	CAPITAL - PURCHASE OF SERVICE		194	194	FEPD											
ALEXANDER						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	FNU	CP 207	CP 184	CP 184	CP 184							
						L		CP 23	CP 23	CP 23							
						S	CP 23	CP 23	CP 23	CP 23							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	PLANNING ASSISTANCE - 5303		553	409	FMPL	CP 34	CP 34									
						L	CP 4			CP 34							
						S	CP 4		CP 34								
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TQ-6511	ELDERLY AND DISABLED FUNDING - MOBLITY MANAGEMENT		95	95	FEPD											
						L											
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-4929	REPLACEMENT VAN		812	380	FUZ	CP 72	CP 72	CP 72	CP 72							
						L	CP 18	CP 18	CP 18	CP 18							
						S	CP 18	CP 18	CP 18	CP 18							
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TA-5187	REPLACEMENT VANS		480	480	FUZ											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TA-5188	REPLACEMENT BUS		450	450	FUZ											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TA-5189	REPLACEMENT BUS		900	900	FBUS											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-6501	REPLACEMENT VAN		908	724	FNU	CP 41	CP 36	CP 36	CP 36							
						L		CP 5	CP 5	CP 5							
						S	CP 5	CP 5	CP 5	CP 5							
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		DEVELOPMENTAL PROGRAM FY 2026		FY 2027		FY 2028		FY 2029		UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS		1434	1074	FUZ	CP	144					CP	144													
						L	CP	18					CP	18													
						S	CP	18					CP	18													
ALEXANDER																											
BURKE																											
CALDWELL																											
CATAWBA																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6544	CAPITAL		360	360	FNU																					
						L																					
						S																					
ALEXANDER																											
BURKE																											
CALDWELL																											
CATAWBA																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6699	35 FT. REPLACEMENT BUS		338	338	L																					
						STPDA																					
ALEXANDER																											
BURKE																											
CALDWELL																											
CATAWBA																											
SD																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6556	CAPITAL		339	339	FNU																					
						L																					
						S																					
ALEXANDER																											
BURKE																											
CALDWELL																											
CATAWBA																											
SD																											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928	EXPANSION BUS		1086	724	FUZ		CP 290									
						L		CP 36									
						S		CP 36									
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ											
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015	OPERATING		180	180	ADTAP											
						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TC-5101	MOBILITY MANAGER		473	473	FUZ											
						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	FNU	CP 16	CP 16	CP 16	CP 16							
						L	CP 2	CP 2	CP 2	CP 2							
						S	CP 2	CP 2	CP 2	CP 2							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TG-5264	ROUTINE CAPITAL		525	525	FUZ											
						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538	FUZ	CP 40	CP 40	CP 40	CP 40							
						L	CP 10	CP 10	CP 10	CP 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	FNU		CP 35									
						L		CP 4									
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	3925	FUZ	O 400	O 400	O 400	O 500							
						L	O 100	O 100	O 100								
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	FUZ	O 100	O 100	O 100	O 100							
						L	O 11	O 11	O 11	O 11							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	3556	FNU	O 284	O 284	O 284	O 284							
						FNU											
						L	O 53	O 53	O 53	O 53							
ALEXANDER						S	O 18	O 18	O 18	O 18							
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	JARC	O 92	O 92	O 92	O 92							
						L	O 92	O 92	O 92	O 92							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	FNF	O	15	O	15	O	15	O	15													
						L	O	15	O	15	O	15	O	15													
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TO-4733	OPERATING ASSISTANCE		25358	20404	FUZ	O	1000	O	1000	O	1000	O	1000													
						L	O	46	O	46			O	46													
						SMAP	O	204	O	204	O	204	O	204													
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TO-6109	OPERATING ASSISTANCE		2586	1802	FNU	O	98	O	98	O	98	O	98													
						L	O	98	O	98	O	98	O	98													
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TP-4733A	PLANNING ASSISTANCE		2281	2071	FUZ	CP	210																			
						FUNDS AUTHORIZED IN PROGRESS																					

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PUBLIC TRANSPORTATION PROJECTS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TP-4733B	PLANNING ASSISTANCE		681	631	FUZ	CP	40																			
						L	CP	5																			
						S	CP	5																			
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TQ-7008	PROGRAM ADMININSTRATION		46	46	FEPD																					
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TQ-6955	CAPITAL - PURCHASE OF SERVICE		254	254	FEPD																					
						L																					
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	FEPD	O	9	O	9	O	9	O	9													
						L	O	1																			
						S	O	1																			
						FUNDS AUTHORIZED IN PROGRESS																					

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	621	FEPD	O 34	O 34		O 34							
						L	O 35		O 34								
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TS-5128	SAFETY & SECURITY		279	255	FUZ	CP 19										
						L	CP 5										
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
HICKORY REGIONAL AIRPORT (HKY) CATAWBA	AV-5741 A130221	600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II.		3844		O		C 384									
						T		C 3460									
DIV																	
HICKORY REGIONAL AIRPORT (HKY) CATAWBA	AV-5752 A130218	LAND ACQUISITION AND OBSTRUCTION REMOVAL.		600		T	R 600										
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
NEWTON CATAWBA	EB-5825	CONSTRUCT WEST A STREET BIKE AND PEDESTRIAN IMPROVEMENTS.		3672	358	BGANY	C 1000										
						O	C 250										
						BGDA	C 1651										
						L	C 413										
DIV																	
						OTHER FUNDS ARE STATE CONTINGENCY FUNDS											

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2692		TADA	C 0	C 150	C 250	C 250	C 250	C 250	C 250	C 250	C 250	C 250	
						L	C 0	C 38	C 63	C 63	C 63	C 63	C 63	C 63	C 63	C 63	
DIV																	
9TH STREET NW CONNECTOR CATAWBA	EB-5977	CITY WALK TO OLD LENOIR ROAD IN HICKORY. CONSTRUCT MULTI-USE TRAIL ALONG 9TH STREET NW.	0.27	1916	348	BGDA	R 86										
						L	R 22										
						BGDA	C 1168										
						L	C 292										
DIV																	
CLAREMONT CATAWBA	EB-5935	CONSTRUCT SIDEWALK ALONG CENTENNIAL BOULEVARD FROM NORTH LOOKOUT STREET TO MAIN STREET - (PHASE II).		600	600												
DIV						UNDER CONSTRUCTION											
CLAREMONT CATAWBA	EB-5828	CENTENNIAL BOULEVARD, NORTH OXFORD STREET TO NORTH LOOKOUT STREET. CONSTRUCT SIDEWALK.		572	31	BGDA	C 433										
						L	C 108										
DIV						RIGHT-OF-WAY IN PROGRESS											
CONOVER CATAWBA	EB-5936	5 POINTS PEDESTRIAN/TRAFFIC SIGNAL UPGRADE IN DOWNTOWN CONOVER		990		BGDA	C 792										
						L	C 198										
DIV																	
CONOVER CATAWBA	EB-5803	1ST AVENUE AREA BICYCLE AND PEDESTRIAN IMPROVEMENTS.		399	399												
DIV						UNDER CONSTRUCTION											
HICKORY BURKE CALDWELL CATAWBA	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		402	402												
DIV						UNDER CONSTRUCTION											

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NON-HIGHWAY PROGRAM

DIVISION 12

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BICYCLE AND PEDESTRIAN PROJECTS																	
HICKORY CATAWBA	EB-5937	BOOK WALK. CONSTRUCT MULTI-USE PATH FROM CITY WALK TO RIDGEVIEW LIBRARY.	0.6	2556	400	TADA	R 25										
						L	R 6										
						BGANY		C 1500									
						L		C 375									
						BGDA		C 200									
						L		C 50									
DIV																	
HICKORY CATAWBA	EB-5938	BOOK WALK SOUTH. CONSTRUCT MULTI-USE PATH FROM RIDGEVIEW LIBRARY TO WALMART.	0.6	3890	640	TADA	R 100										
						L	R 25										
						BGANY		C 2400									
						TADA		C 100									
						L		C 625									
DIV																	
HICKORY - 9TH STREET NW & 11TH STREET NW MULTI-USE TRAIL & US 321 MULTI-USE TRAIL & BRIDGE CONNECTOR CATAWBA	EB-6038	CONSTRUCT MULTI-USE TRAIL FROM OLD LENOIR ROAD MULTI-USE TO HICKORY REGIONAL AIRPORT ALONG CLEMENT BOULEVARD, 13TH AVENUE DRIVE NW, AND 19TH STREET LANE NW (INCLUDES CONSTRUCTION OF BIKE/PED BRIDGE OVER US 321), AND CONSTRUCT MULTI-USE TRAIL FROM 9TH STRE	2.6	21473		DP	PE 2770										
						L	PE 758										
						DP	R 1710										
						L	R 467										
						DP	C 631	C 3994	C 3994	C 3994							
						L	C 158	C 999	C 999	C 999							
EX																	
						DISCRETIONARY FUNDS ARE FROM FEDERAL BUILD GRANT; ADMINISTERED BY CITY OF HICKORY; DESIGN-BUILD PROJECT.										
MAIN AVENUE NW/NE CATAWBA	EB-5750 B140978	7TH AVENUE NE TO 9TH STREET NW. CONSTRUCT GREENWAY WITH PARK NODES AND PEDESTRIAN BRIDGE OVER NC 127.	1.2	14104	4	TAANY	C 7680										
						L	C 1920										
						BGANY	C 3600										
						L	C 900										
DIV																	
OLD LENOIR ROAD MULTI-USE PATH CATAWBA	EB-5911 B150408	9TH STREET NW TO HICKORY WATER PLANT. CONSTRUCT MULTI-USE PATH.	2.04	10600	1272	TAANY	R 964										
						L	R 241										
						TAANY	C 6498										
						L	C 1625										
DIV																	
						$3.6M IN STBG-DA FUNDS PREVIOUSLY ALLOCATED TO THIS PROJECT, TO BE REASSIGNED TO U-2307B AS PART OF FUNDING SWAP.										

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PUBLIC TRANSPORTATION PROJECTS																	
CATAWBA COUNTY DEPT SOCIAL SERVICES	TQ-6175	OPERATING ASSISTANCE - PURCHASE OF SERVICE		500	500	FEPD											
CATAWBA						L											
						S											
SD																	
CATAWBA COUNTY DEPT SOCIAL SERVICES	TQ-9031	CAPITAL - PURCHASE OF SERVICE		126	126	FEPD											
CATAWBA						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	FNU	O 246	O 246	O 246	O 246							
CALDWELL						L	O 106	O 106	O 106	O 106							
CATAWBA						S	O 244	O 244	O 244	O 244							
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
THE MENTAL HEALTH FUND	TA-6549	CAPITAL - REPLACEMENT VEHICLES		162	162	FEPD											
CATAWBA						L											
						S											
SD																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	FNU	CP 207	CP 184	CP 184	CP 184							
						L		CP 23	CP 23	CP 23							
						S	CP 23	CP 23	CP 23	CP 23							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TG-6799	PREVENTIVE MAINTANENCE		3900	500	FUZ	CP 400	CP 400	CP 480	CP 480	CP 480	CP 480					
CATAWBA						L	CP 100	CP 100	CP 120	CP 120	CP 120	CP 120					
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TG-6798	MOBILITY MANAGER		1106	158	FUZ	O 126	O 126	O 126	O 126	O 126	O 126					
						L	O 32	O 32	O 32	O 32	O 32	O 32					
CATAWBA																	
SD																	
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	PLANNING ASSISTANCE - 5303		553	409	FMPL	CP 34	CP 34									
						L	CP 4			CP 34							
						S	CP 4		CP 34								
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TQ-6511	ELDERLY AND DISABLED FUNDING - MOBLITY MANAGEMENT		95	95	FEPD											
						L											
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6544	CAPITAL		360	360	FNU											
						L											
						S											
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-5189	REPLACEMENT BUS		900	900	FBUS											
						L											
ALEXANDER																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TA-5188	REPLACEMENT BUS		450	450	FUZ L											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TA-5187	REPLACEMENT VANS		480	480	FUZ L											
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-6501	REPLACEMENT VAN		908	724	FNU L S	CP 41 CP 5	CP 36 CP 5 CP 5	CP 36 CP 5 CP 5	CP 36 CP 5 CP 5							
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-4929	REPLACEMENT VAN		812	380	FUZ L S	CP 72 CP 18 CP 18	CP 72 CP 18 CP 18	CP 72 CP 18 CP 18	CP 72 CP 18 CP 18							
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TA-6707	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		2940	420	FUZ L	CP 336 CP 84	CP 336 CP 84	CP 336 CP 84	CP 336 CP 84	CP 336 CP 84	CP 336 CP 84					

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-6556	CAPITAL		339	339	FNU											
						L											
						S											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-6699	35 FT. REPLACEMENT BUS		338	338	L											
						STPDA											
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TA-6705	REPLACEMENT VANS		250	250	L											
						STPDA											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-4928	EXPANSION BUS		1086	724	FUZ			CP 290								
						L			CP 36								
						S			CP 36								
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TA-6708	REPLACEMENT BUS		2250	450	FUZ	CP 720		CP 360		CP 360						
						L	180		90		90						
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TA-6709	REPLACEMENT BUS LIGHT TRANSIT VEHICLE		3920	560	FUZ	CP 448		CP 448		CP 448		CP 448		CP 448		
						L	CP 112		CP 112		CP 112		CP 112		CP 112		

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PUBLIC TRANSPORTATION PROJECTS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4927	REPLACEMENT BUS		1434	1074	FUZ	CP	144					CP	144														
						L	CP	18					CP	18														
						S	CP	18					CP	18														
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA	TA-6716	FOUR REPLACEMENT VEHICLES		1800	1800	CMAQ																					
						L																					
SD																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ																					
SD																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015	OPERATING		180	180	ADTAP																					
						L																					
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TC-5101	MOBILITY MANAGER		473	473	FUZ																					
						L																					
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TG-6800	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, COMPUTER HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.		1410	150	FUZ	CP 120	CP 120	CP 200	CP 200	CP 200	CP 200					
						L	CP 30	CP 30	CP 40	CP 40	CP 40	CP 40					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TG-5264	ROUTINE CAPITAL		525	525	FUZ											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TG-6797	PREVENTIVE MAINTANENCE		417	417	L											
						STBGDA											
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TG-6802	OPERATING ASSISTANCE-ADA PARATRANSIT		350	50	FEPD	O 40	O 40	O 40	O 40	O 40	O 40					
						L	O 10	O 10	O 10	O 10	O 10	O 10					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538	FUZ	CP 40	CP 40	CP 40	CP 40							
						L	CP 10	CP 10	CP 10	CP 10							
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TG-6801	OPERATING ASSISTANCE - ADA PARATRANSIT		1550	200	FUZ	O 160	O 160	O 180	O 180	O 200	O 200					
						L	O 40	O 40	O 45	O 45	O 50	O 50					

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	FNU	CP 16	CP 16	CP 16	CP 16							
						L	CP 2	CP 2	CP 2	CP 2							
						S	CP 2	CP 2	CP 2	CP 2							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	FNU		CP 35									
						L		CP 4									
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774A	PREVENTIVE MAINTENANCE		5925	3925	FUZ	O 400	O 400	O 400	O 500							
						L	O 100	O 100	O 100								
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	FUZ	O 100	O 100	O 100	O 100							
						L	O 11	O 11	O 11	O 11							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TK-5181	ADMINISTRATION		4976	3556	FNU	O	284	O	284	O	284	O	284													
						FNU																					
						L	O	53	O	53	O	53	O	53													
						S	O	18	O	18	O	18	O	18													
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TL-1000	PROGRAM ADMINISTRATION		210	30	FEPD	AD	30	AD	30	AD	30	AD	30	AD	30	AD	30									
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	JARC	O	92	O	92	O	92	O	92													
						L	O	92	O	92	O	92	O	92													
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	FNF	O	15	O	15	O	15	O	15													
						L	O	15	O	15	O	15	O	15													
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TO-6109	OPERATING ASSISTANCE		2586	1802	FNU	O	98	O	98	O	98	O	98													
						L	O	98	O	98	O	98	O	98													
						FUNDS AUTHORIZED IN PROGRESS																					

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	20404	FUZ	O 1000	O 1000	O 1000	O 1000							
						L	O 46	O 46		O 46							
						SMAP	O 204	O 204	O 204	O 204							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6162	OPERATING ASSISTANCE		22200	3000	FUZ	O 1500	O 1500	O 1600	O 1600	O 1700	O 1700					
						L	O 1500	O 1500	O 1600	O 1600	O 1700	O 1700					
CATAWBA																	
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-5157	PLANNING ASSISTANCE		440	440	FUZ											
						L											
CATAWBA																	
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733A	PLANNING ASSISTANCE		2281	2071	FUZ	CP 210										
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733B	PLANNING ASSISTANCE		681	631	FUZ	CP 40										
						L	CP 5										
						S	CP 5										
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 12

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TQ-7003	SECTION 5310 PROGRAM ADMINISTRATION		22	22	FEPD											
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA SD	TQ-6955	CAPITAL - PURCHASE OF SERVICE		254	254	FEPD											
						L											
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TQ-6808	CAPITAL PURCHASE OF SERVICE		300	300	FEPD											
						L											
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TQ-9040	MOBILITY MANAGER		350	50	FEPD	O 40	O 40	O 40	O 40	O 40	O 40					
						L	O 10	O 10	O 10	O 10	O 10	O 10					
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA SD	TQ-9039	CAPITAL PURCHASE OF SERVICE		1410	150	FEPD	CP 160	CP 160	CP 160	CP 160	CP 160	CP 160					
						L	CP 50	CP 50	CP 50	CP 50	CP 50	CP 50					
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	FEPD	O 9	O 9	O 9	O 9							
						L	O 1										
						S	O 1										
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TQ-7008	PROGRAM ADMININSTRATION		46	46	FEPD											
SD						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	621	FEPD	O 34	O 34		O 34							
						L	O 35		O 34								
SD						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA	TS-7002	SAFETY AND SECURITY		228	30	FUZ	CP 24	CP 24	CP 26	CP 26	CP 28	CP 28					
						L	CP 6	CP 6	CP 7	CP 7	CP 8	CP 8					
SD						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TS-5128	SAFETY & SECURITY		279	255	FUZ	CP 19										
						L	CP 5										
SD						FUNDS AUTHORIZED IN PROGRESS											
AVIATION PROJECTS																	
SHELBY-CLEVELAND COUNTY REGIONAL AIRPORT (EHO) CLEVELAND	AV-5849 A130201	EXTEND RUNWAY AND TAXIWAY.		6410		T				R 900							
						T				C 2755	C 2755						

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PUBLIC TRANSPORTATION PROJECTS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TA-6290	REPLACEMENT VAN															
SD																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TA-6538	CAPITAL		461	461	FNU											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TK-6166	ADMINISTRATION		4165	2969	FNU	O 239	O 239	O 239	O 239							
						FNU											
						L	O 45	O 45	O 45	O 45							
						S	O 15	O 15	O 15	O 15							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TQ-6668	CAPITAL		282	282	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
US 29/74 (EAST FRANKLIN BOULEVARD) GASTON	EB-5701 B141402	SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.	1.5	1396	302	TA5200	C 875										
						L	C 219										
DIV																	
						RIGHT-OF-WAY IN PROGRESS											
NC 273 (SOUTHMAIN STREET) GASTON	EB-5746 B141503	SR 2044 (TUCKASEEGE ROAD) TO ROSE STREET. CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD.	1.3	610		TA5200	C 488										
						L	C 122										
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
NC 279 (NEW HOPE ROAD) GASTON	EB-5975 B170880	US 29/74 (FRANKLIN BOULEVARD) TO HUNT AVENUE. CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29/74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 FROM COURT DRIVE TO HUNT AVENUE.	1.03	2581	516	TA5200				C 1652						
						L				C 413						
DIV																	
NC 279 (SOUTH NEW HOPE ROAD) GASTON	EB-5743 B150652	SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF NC 279.	1.12	1606	321	TA5200				C 1028						
						L				C 257						
DIV																	
SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR) GASTON	EB-5745 B141417	SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE.	1.2	1673	308	TA5200				R 108						
						L				R 27						
						TA5200				C 984						
						L				C 246						
DIV																	
SR 2200 (COX ROAD) GASTON	EB-5976 B170897	I-85 TO COURT DRIVE. CONSTRUCT SIDEWALK ON BOTH SIDES OF SR 2200 (COX ROAD).	0.6	1750	350	TA5200				C 1120						
						L				C 280						
DIV																	
BEATY ROAD GASTON	EB-5748 B141423	FERSTL AVENUE TO SMITH STREET. CONSTRUCT SIDEWALK ON ONE SIDE.	0.3	506	101	TA5200				C 324						
						L				C 81						
DIV																	
BESSEMER CITY GASTON	EB-5531	PHASE I: 12TH STREET, CHADWICK COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS.		300		BGANY	C 300									
TRN																	
CRAMERTON GASTON	EB-5913 B150580	SR 2014 (LAKEWOOD ROAD), SR 2565 (EAGLE ROAD) TO LAKE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE OVER SOUTH FORK RIVER INLET.		518		TAANY	PE 131									
						L	PE 33									
						TAANY			C 283							
						L			C 71							
DIV																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
CRAMERTON GASTON	EB-5535	LAKEWOOD PARK TRAIL, LAKEWOOD PARK TO US 29/US 74. CONSTRUCT 10 FEET WIDE TRAIL.		760	760												
TRN						UNDER CONSTRUCTION											
GASTONIA GASTON	EB-5533	POSTON PARK TO SOUTH FORK RIVER GREENWAY. CONSTRUCT TRAIL.		875	875												
TRN						UNDER CONSTRUCTION											
GASTONIA GASTON	EB-5534	CATAWBA CREEK GREENWAY EXTENSION, FERGUSON PARK TO DOWNTOWN. CONSTRUCT GREENWAY.		410	410												
TRN						UNDER CONSTRUCTION											
SOUTH MARIETTA STREET/ HILLTOP DRIVE GASTON	EB-5768 B141413	HUDSON BOULEVARD TO CLYDE STREET. CONSTRUCT SIDEWALK ON ONE SIDE OF ROAD.	0.5	1635	315	TA5200				R 48							
						L				R 12							
						TA5200					C 1008						
						L					C 252						
DIV																	
MOUNT HOLLY GASTON	EB-5114	MOUNT HOLLY RIVERFRONT GREENWAY.	1.7	800	800												
TRN						UNDER CONSTRUCTION											
MOUNT HOLLY GASTON	EB-5912 B150472, B15	SR 2044 (TUCKASEEGEE ROAD), NC 273 TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE.		1558	288	TAANY				R 96							
						L				R 24							
						TAANY						C 920					
						L						C 230					
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
BURLINGTON/GIBSON VILLE FIXED ROUTE SYSTEM GASTON	TO-6062	OPERATING		1018	1018	FUZ											
						L											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158	158	FEPD											
						L											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
CHARLOTTE AREA TRANSIT SYSTEM	TD-4704C	FACILITY - PARK & RIDE - CATS X85 CITY OF BELMONT (CMAQ APP GA-11)		1000	1000	CMAQ											
GASTON																	
SD																	
GASTON COUNTY ACCESS	TA-6113	CAPITAL		898	898	FNU											
						L											
GASTON						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GASTON COUNTY ACCESS	TK-6128	ADMINISTRATION		3169	2233	FNU	AD 98	AD 98	AD 98	AD 98							
						L	AD 35	AD 35	AD 35	AD 35							
GASTON						S	AD 101	AD 101	AD 101	AD 101							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GASTON COUNTY ACCESS	TQ-6666	CAPITAL		253	253	FEPD											
						L											
GASTON						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GASTONIA TRANSIT	TA-6693	BUS REPLACEMENT		1350	1350	FUZ											
GASTON						L											
GUILFORD						S											
SD																	
GASTONIA TRANSIT	TA-4926	EXPANSION BUS		2984	1742	FUZ	CP 994										
GASTON						L	CP 124										
						S	CP 124										
SD																	
GASTONIA TRANSIT	TA-5136	ADA VAN REPLACEMENT (3 VANS)		160	160	FUZ											
GASTON						L											
						S											
SD																	
GASTONIA TRANSIT	TA-5137	SUPERVISOR'S VEHICLE REPLACEMENT		20	20	FUZ											
GASTON						L											
						S											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
GASTONIA TRANSIT GASTON	TA-5138	BUS REPLACEMENT (3 BUSES)		1225	1225	FUZ											
						L											
						S											
SD																	
GASTONIA TRANSIT GASTON	TA-5201	BUS REPLEACEMENT PROJECT FOR GASTONIA EXPRESS MID-DAY ROUTTE		150	150	CMAQ											
						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GASTONIA TRANSIT FORSYTH GASTON GUILFORD	TA-6694	TRANSPORTER VAN REPLACEMENT		40	40	FUZ											
						L											
						S											
SD																	
GASTONIA TRANSIT GASTON	TD-5301	CONSTRUCTION AN ADDITION AT BRADLEY STATION		303	303	FUZ											
						L											
SD																	
GASTONIA TRANSIT GASTON	TD-5152	DESIGN AN ADDITION AT BRADLEY STATION		20	20	FUZ											
						L											
SD																	
GASTONIA TRANSIT GASTON	TD-5254	FACILITY - PARK & RIDE - GASTON EXP BETWEEN BELMONT AND CHARLOTTE		750	750	CMAQ											
SD																	
GASTONIA TRANSIT GASTON	TD-5270	GASTONIA TRANSIT		344	344	FUZ											
						L											
SD																	
GASTONIA TRANSIT GASTON	TG-5117	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3568	2664	FUZ	CP 181	CP 181	CP 181	CP 181							
						L	CP 45	CP 45	CP 45	CP 45							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GASTONIA TRANSIT GASTON	TG-6792	ENHANCEMENTS PEDESTRIAN WALKWAYS		419	419	FUZ											
						L											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
GASTONIA TRANSIT GASTON	TG-6793	TRANSIT ENHANCEMENTS SHELTERS		583	583	FUZ											
SD						L											
GASTONIA TRANSIT GASTON	TG-6804	TRANSIT APP		63	63	FUZ											
SD						L											
GASTONIA TRANSIT GASTON	TG-6805	PAYMENT KIOSK		219	219	FUZ											
SD						L											
GASTONIA TRANSIT GASTON	TG-6183A	ADA PARATRANSIT		125	125	FUZ											
SD						L											
GASTONIA TRANSIT GASTON	TG-5117A	PREVENTIVE MAINTENANCE		6665	4165	FUZ	O 500	O 500	O 500	O 500							
SD						L	O 125	O 125	O 125	O 125							
						FUNDS AUTHORIZED IN PROGRESS											
GASTONIA TRANSIT GASTON	TG-6184B	PREVENTIVE MAINTANENCE		188	188	FUZ											
SD						L											
GASTONIA TRANSIT GASTON	TG-5117B	ADA SERVICE		6052	3552	FUZ	O 500	O 500	O 500	O 500							
SD						L	O 125	O 125	O 125	O 125							
						FUNDS AUTHORIZED IN PROGRESS											
GASTONIA TRANSIT GASTON	TO-5218	OPERATIONAL ASSISTANCE FOR GASTONIA EXPRESS MID-DAY ROUTE (C-5606G)		225	225	CMAQ											
SD						L											
						FUNDS AUTHORIZED IN PROGRESS											
GASTONIA TRANSIT GASTON	TO-6061	OPERATING EXPENSES		1610	1610	FUZ											
SD						L											

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PUBLIC TRANSPORTATION PROJECTS																	
GASTONIA TRANSIT GASTON	TO-5142	OPERATING ASSISTANCE		17668	16600	FUZ											
						L											
						SMAP	O 267	O 267	O 267	O 267							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GASTONIA TRANSIT GASTON	TP-5115	PLANNING ASSISTANCE		336	224	FMPL	CP 22	CP 22	CP 22	CP 22							
						L	CP 3	CP 3	CP 3	CP 3							
						S	CP 3	CP 3	CP 3	CP 3							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GASTONIA TRANSIT GASTON	TP-5152	DESIGN AN ADDITION AT BRADLEY STATION		10	10	FUZ											
						L											
SD																	
GASTONIA TRANSIT GASTON	TS-5110	SAFETY & SECURITY - MIN. 1% SET ASIDE		242	190	FUZ	CP 20	CP 20		CP 2							
						L	CP 5		CP 5								
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GASTONIA TRANSIT GASTON	TS-5134	SECURITY BRADLEY STATION CAMERAS		63	63	FUZ											
						L											
SD																	
LINCOLN COUNTY GASTON LINCOLN	TA-5185 T142157	ONE EXPANSION LIGHT TRANSIT VEHICLE		62	62	FEPD											
						L											
						T											
DIV																	
PASSENGER RAIL PROJECTS																	
PIEDMONT AND NORTHERN RAILROAD GASTON MECKLENBURG	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		7897	7897												

	A	CROSSING SIGNAL CONSTRUCTION - COMPLETE
	B	CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE
	C	RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE
TRN	D	BELMONT SPUR - UNDER CONSTRUCTION
TRN	EA	THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION
TRN	EB	THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION

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NON-HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
STATESVILLE REGIONAL AIRPORT (SVH) IREDELL	AV-5896 A150099	EXTEND RUNWAY 28 TO 8000 FEET.		16400		T						R 4815 A	R 4815 A				
						O						R 1070 A					
						T								C 2565 B	C 2565 B		
						O								C 570 B			
						DIV A	PRELIMINARY ENGINEERING AND LAND ACQUSITION										
						DIV B	RELOCATE AVIATION DRIVE AND UTILITIES										
						OTHER FUNDING PROVIDED BY STATESVILLE REGIONAL AIRPORT											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS IREDELL MECKLENBURG UNION	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		15379		TADA	C 0	C 1340	C 1370	C 1370	C 1370	C 1370	C 1370	C 1370	C 1370	C 1370	
						L	C 0	C 335	C 343	C 343	C 343	C 343	C 343	C 343	C 343	C 343	
DIV																	
MOORESVILLE IREDELL	EB-5787	BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY.		4444		BGDA	R 107										
						L	R 27										
						BGDA		C 3448									
						L		C 862									
DIV																	
STATESVILLE IREDELL	EB-5788	SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY.		491	491												
DIV						RIGHT-OF-WAY IN PROGRESS											
STATESVILLE IREDELL	EB-5818	CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY).		2120	450	BGDA	C 1200										
						L	C 470										
DIV																	
TROUTMAN IREDELL	EB-5930	DOWNTOWN SIDEWALK IMPROVEMENTS. RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM US 21/NC 115 TO WEST AVENUE; TALLEY STREET FROM US 21/NC 115 TO WEST AVENUE.		1552	170	BGDA	PE 136										
						L	PE 34										
						BGDA	R 80										
						L	R 44										
						BGDA		C 675									
						L		C 413									
DIV																	
TROUTMAN IREDELL	EB-5530	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.		480	480												
TRN						UNDER CONSTRUCTION											

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DIVISION 12

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BICYCLE AND PEDESTRIAN PROJECTS																			
TROUTMAN IREDELL	EB-5532	NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350 (MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.		430	430														
TRN						UNDER CONSTRUCTION													
TROUTMAN IREDELL	EB-5932	RICHARDSON GREENWAY SOUTH. US 21/NC 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO JACOBS WOODS SUBDIVISION.		1075	80	BGDA	PE	64											
						L	PE	16											
						BGDA	R	124											
						L	R	31											
						BGDA				C	608								
						L				C	152								
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158	158	FEPD													
						L													
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION																			
SD						FUNDS AUTHORIZED IN PROGRESS													
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD													
						L													
						S													
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION																			
SD						FUNDS AUTHORIZED IN PROGRESS													

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD L S											
SD																	
ICATS INTERCOUNTY EXPRESS BUS IREDELL MECKLENBURG	TA-6713 T171770	PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.		1000		T		C 1000									
REG																	
IREDELL COUNTY IREDELL	TA-6528	CAPITAL		207	207	FEPD L S											
SD																	
IREDELL COUNTY IREDELL	TA-6128	CAPITAL		1083	1083	FNU L S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
IREDELL COUNTY IREDELL	TK-6179	ADMINISTRATION		3120	2080	FNU	O 260	O 260	O 260	O 260							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
IREDELL COUNTY IREDELL	TK-6136	ADMINISTRATION		1504	1504	FNU L S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 12

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
IREDELL COUNTY	TM-6152	OPERATING		200	200	JARC											
IREDELL						L											
SD																	
IREDELL COUNTY	TM-6134	OPERATING ASSISTANCE		350	350	JARC											
IREDELL						L											
SD																	
IREDELL COUNTY	TO-6158	OPERATING IN IREDELL COUNTY		8111	851	FUZ	O 570	O 580	O 590	O 600	O 610	O 620	O 630	O 640			
IREDELL		THROUGH CRTPO				L	O 285	O 290	O 295	O 300	O 305	O 310	O 315	O 320			
SD																	
IREDELL COUNTY	TO-5149	OPERATING ASSISTANCE FOR THE		2614	1927	FUZ	O 210	O 200									
IREDELL		IREDELL COUNTY AREA TRANSPORTATION SYSTEM (ICATS)				L	O 210	O 67									
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
IREDELL COUNTY	TQ-6795	OPERATING		200	200	FEPD											
IREDELL						L											
SD																	
IREDELL COUNTY	TQ-6176	OPERATING ASSISTANCE		250	250	FEPD											
IREDELL						L											
SD																	
IREDELL COUNTY	TQ-6928	OPERATING		200	200	FEPD											
IREDELL						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS – CAPITAL PROGRAM		3751	1313	FUZ	CP 600	CP 650	CP 700								
ALAMANCE						L	CP 150	CP 163	CP 175								
CABARRUS																	
CUMBERLAND																	
DAVIDSON																	
GUILFORD																	
HARNETT																	
HOKE																	
IREDELL																	
MECKLENBURG																	
ORANGE																	
UNION																	
SD																	
AVIATION PROJECTS																	
LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5755	LAND ACQUISITION FOR RUNWAY 5 APPROACH.		176		T	R 176										
LINCOLN	A130202																
DIV																	
LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ)	AV-5753	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.		295		T	R 295										
LINCOLN	A130203																
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	OPERATING		158	158	FEPD											
						L											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD											
						L											
						S											
ANSON																	
CABARRUS																	
GASTON																	
IREDELL																	
LINCOLN																	
MECKLENBURG																	
ROWAN																	
STANLY																	
UNION																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
COACH AMERICA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	FNU	O 246	O 246	O 246	O 246							
CALDWELL						L	O 106	O 106	O 106	O 106							
CATAWBA						S	O 244	O 244	O 244	O 244							
LINCOLN																	
MECKLENBURG																	
WATAUGA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
LINCOLN COUNTY	TA-6676	PURCHASE EXPANSION VEHICLE FOR ROUTE CONNECTING LINCOLNTON WITH THE NC 16 CORRIDOR NEAR LAKE NORMAN.		70		FNU	A 56										
LINCOLN	T142157					T	A 7										
						L	A 7										
DIV																	

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NON-HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
LINCOLN COUNTY	TA-5185	ONE EXPANSION LIGHT TRANSIT		62	62	FEPD											
GASTON	T142157	VEHICLE				L											
LINCOLN						T											
DIV																	
LINCOLN COUNTY	TA-6112	CAPITAL		731	731	FNU											
LINCOLN						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
LINCOLN COUNTY	TK-6141	ADMINISTRATION		3061	2185	FNU	AD 175	AD 175	AD 175	AD 175							
LINCOLN						L	AD 33	AD 33	AD 33	AD 33							
						S	AD 11	AD 11	AD 11	AD 11							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
LINCOLN COUNTY	TQ-6667	CAPITAL		282	282	FEPD											
LINCOLN						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
LINCOLN SENIOR	TQ-9004	CAPITAL - PURCHASE OF SERVICE		50	50	FEPD											
SERVICES						L											
LINCOLN						S											
SD																	

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 13

Buncombe
Burke
Madison
McDowell
Mitchell
Rutherford
Yancey

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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INTERSTATE PROJECTS																	
I-26 BUNCOMBE HENDERSON	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	346634	184482	NHP								R 2000 A			
						NHP											C 78000 A
						T					R 3000 BA	R 3000 BA					
						T								C 5850 BA	C 5850 BA	C 5850 BA	C 5850 BA
						NHP	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 15072 BB
						REG A H090019-A US 25 (EXIT 54) TO US 64 (EXIT 49)											
						SW BA H090019-B US 64 (EXIT 49) INTERCHANGE											
						SW BB H090019-B US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44) - UNDER CONSTRUCTION										
						REG C H090019-C US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40) - UNDER CONSTRUCTION										
						GARVEE BOND FUNDING - SEGMENT BB: $43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033										
I-26 BUNCOMBE HENDERSON	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	222600	160132	NHP	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 17848
SW						UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - $52M FOR CONSTRUCTION, PAYBACK FY 2019-2033											
I-26 BUNCOMBE SW	I-5504 H128038	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.		53784	53784												
						UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT											
I-40 BUNCOMBE	I-6018 H170803	I-240 / US 74 ALTERNATE INTERCHANGE. IMPROVE INTERCHANGE.		35110	10	NHP									R 1400		R 4200
						NHP									U 500		
						NHP											C 29000
SW																	
I-40 BUNCOMBE	I-6063	MILEMARKER 50 TO MILEMARKER 55. PAVEMENT REHABILITATION.		18025	10	NHPIM	C 1000										
						NHPIM	CG 901	CG 901	CG 901	CG 901	CG 901	CG 901	CG 901	CG 901	CG 901	CG 901	CG 4505
						S(M)	C 1750	C 1750									
SW						GARVEE BOND FUNDING - $10.5M FOR CONSTRUCTION, PAYBACK FY 2020-2034											
I-40 BUNCOMBE	I-6021 H171821	SR 2838 (PORTERS COVE ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		7210	10	NHP									R 1750		R 1750
						NHP									U 500		
						NHP											C 3200
SW																	
I-40 BUNCOMBE SW	I-5890	MILEMARKER 55 TO MILEMARKER 67.5. PAVEMENT REHABILITATION.	12.5	29550	29550												
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 13

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 BUNCOMBE	I-5889	MILE MARKER 45.25 TO MILE MARKER 50. REHABILTATE PAVEMENT AND PRESERVE BRIDGES.	4	16123	10123	NHFP		C 3750 B									
						NHPIM		C 2250 B									
						SW A	MILE MARKER 46 TO MILE MARKER 50. PRESERVE BRIDGES. - UNDER CONSTRUCTION										
						SW B	MILE MARKER 45.25 TO MILE MARKER 50. REHABILITATE PAVEMENT.										
I-40 BUNCOMBE	I-5888	MILE MARKER 37 TO MILE MARKER 44. REHABILIATE PAVEMENT AND BRIDGES.	6.5	17099	12099	NHPIM	C 5000 B										
						SW A	MILE MARKER 37 TO MILE MARKER 44. REHABILITATE PAVEMENT AND BRIDGES. - UNDER CONSTRUCTION										
						SW B	MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES.										
I-40 BUNCOMBE	I-5886 H141876	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1201	1201												
DIV						UNDER CONSTRUCTION											
I-40 BUNCOMBE	I-5109	HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7	9678	9009	NHP	CG 669										
TRN						COMPLETE - GARVEE BOND FUNDING $6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020											
I-40 BUNCOMBE	I-5108	MILE MARKER 45 TO MILE MARKER 50. PAVEMENT REHABILITATION.	5	7539	7027	NHP	CG 512										
TRN						COMPLETE - GARVEE BOND FUNDING $4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020											
I-40 BUNCOMBE	I-4759 H129090	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON NEW LOCATION.		51870	4148	BGANY	RG 798	RG 798	RG 798	RG 798	RG 798	RG 798	RG 798	RG 798	RG 798	RG 798	RG 3192
						S(M)	R 2600										
						BGANY	U 1350										
						BGANY				C 8150	C 8150	C 8150	C 8150				
SW						RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING - $9.3M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033											
I-40 BUNCOMBE HAYWOOD	I-6054 H171816	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.	16.5	332910	10	NHP											R 2700 A
						NHP											U 500 A
						NHP											C 57300 A
						NHP											R 5300 B
						NHP											U 700 B
						NHP											C 163500 B
						NHP									R 1100 C		R 9900 C
						NHP									U 500 C		
						NHP											C 91400 C
						A	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO NC 215 (CHAMPION DRIVE). ADD ADDITIONAL LANES.										
						B	NC 215 (CHAMPION DRIVE) TO SR 1200 (WIGGINS ROAD). ADD ADDITIONAL LANES.										
						REG C	SR 1200 (WIGGINS ROAD) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.										

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 BUNCOMBE DIV	I-5885 H141872	US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1410	1410												
						UNDER CONSTRUCTION											
I-240 BUNCOMBE SW	I-5901	MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION.	5	8150	10	NHPIM			C 4070	C 4070							
SR 2500 (BLUE RIDGE ROAD) BUNCOMBE SW	I-4409 H111311	CONVERT I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713.		15650	2400	NHP	R 1300	R 1300									
						NHP	U 500										
						NHP				C 3383	C 3384	C 3383					
ASHEVILLE BUNCOMBE	I-2513	I-26 CONNECTOR, I-40 TO US 19/US 23/US 70. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	1054075	17496	NHP			R 2000 A	R 2000 A							
						T			RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 1287 A	RB 9009 A
						T			U 1200 A								
						T			C 3620 A	C 16195 A	C 16195 A	C 16195 A	C 16195 A				
						T			CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 4719 A	CB 33033 A
						S(M)		R 6250 B	R 6250 B								
						NHP		RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 3218 B	RG 19308 B
						NHP		C 5000 B									
						S(M)			C 7250 B	C 34438 B	C 34438 B	C 34438 B	C 34438 B				
						NHP			CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 29001 B	CG 203007 B
						NHP						R 8500 C	R 8500 C				
						NHP						C 10030 C	C 47643 C	C 47643 C	C 47643 C	C 47643 C	
						BGANY		R 300 D	R 900 D								
						BGANY		U 500 D									
						BGANY		C 2600 D	C 2600 D	C 2600 D							

REG	A	H129600-A	I-26/I-40/I-240 INTERCHANGE TO SOUTH OF SR 3548 (HAYWOOD ROAD). INCLUDES INITIAL IMPROVEMENTS AT I-26/I-40/I-240 INTERCHANGE.
SW	B	H129600-B	SOUTH OF SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY)
SW	C	H129600-C	I-26/I-40/I-240 INTERCHANGE IMPROVEMENTS
DIV	D	H140296	SR 1231 (HILL STREET) TO SR 1781 (BROADWAY)

GARVEE BOND FUNDING: SEGMENT B - $37.5M ROW, PAYBACK FY 2021-2035, $338M CON, PAYBACK FY 2022-2036; BUILD NC BOND FUNDING: SEGMENT A - $15M ROW, PAYBACK FY 2022-2036, $55M CON, PAYBACK 2022-2036

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RURAL PROJECTS																	
I-26	A-0010	SR 1781 (BROADWAY STREET) IN	28.3	520826	303926	T		R 5000 AA	R 5000 AA								
(US 19/US 23)		ASHEVILLE TO TENNESSEE STATE LINE				T					C 26725 AA	C 26725 AA	C 26725 AA	C 26725 AA			
BUNCOMBE		AT SAMS GAP. MULTI-LANE FREEWAY,				T											R 500 AB
MADISON		PART ON NEW LOCATION.				T											C 72000 AB
						T											R 500 AC
						T											C 27000 AC

REG AA H090002-AA SR 1781 (BROADWAY STREET) TO US 25
AB US 25 TO SR 2207
AC SR 2207 TO SOUTH OF SR 2148
BA SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE
BB NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE
C NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE
D SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE

COORDINATE WITH B-4442, B-4443, B-4444

VARIOUS	R-5793	DIVISION 13 PROGRAM TO UPGRADE		8040	7540	TA	C 400																						
BUNCOMBE		INTERSECTIONS TO COMPLY WITH THE				S	C 100																						
BURKE		AMERICANS WITH DISABILITIES ACT																											
MADISON		(ADA) USING TRANSPORTATION																											
MCDOWELL		ALTERNATIVES (TA) FUNDS.																											
MITCHELL																													
RUTHERFORD																													
YANCEY																													
DIV																													

UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

URBAN PROJECTS

US 19, US 23	U-6048	SR 1836 (CHESTNUT MOUNTAIN ROAD)	3.9	6761	2226	T		R 135																					
BUNCOMBE	H090274-B	TO SR 1200 (WIGGINS ROAD). UPGRADE				T		U 100																					
HAYWOOD		ROADWAY.				T					C 2150	C 2150																	
DIV																													
US 25	U-5782	INTERSECTION OF US 25 (MERRIMON		2063	268	T		R 45																					
(MERRIMON AVENUE)		AVENUE) AND W. T. WEAVER				T			C 1750																				
BUNCOMBE	H090452-A	BOULEVARD. IMPROVE INTERSECTION.																											
REG																													
US 25/70	U-6173	NORTH OF SR 1584 (TILLERY BRANCH	8.4	39010	10	BGANY																R 200		R 1800					
BUNCOMBE	H171587	ROAD) TO SR 1727 (MONTICELLO				BGANY																U 500		U 1500					
MADISON		ROAD). UPGRADE ROADWAY TO				BGANY																		C 35000					
		SUPERSTREET.																											
DIV																													

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URBAN PROJECTS																	
NC 81 (SWANNANOA RIVER ROAD) BUNCOMBE	U-5832 H141930	SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). WIDEN EXISTING ROADWAY.	1.5	11050	500	T T T			R 1400 U 350	R 1400	C 2467	C 2467	C 2466				
DIV						COORDINATE WITH U-6046.											
SR 2002 (RICEVILLE ROAD) BUNCOMBE	U-5837 H142140	US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY.	1.1	2250	250	T T		R 100		C 950	C 950						
DIV																	
SR 3116 (MILLS GAP ROAD) BUNCOMBE	U-6163 H170998	SR 3136 (CANE CREEK ROAD) INTERSECTION. REALIGN INTERSECTION AND ADD LEFT TURN LANES.		1310	10	BGANY BGANY BGANY						R 200 U 100	C 1000				
DIV																	
SR 3556 (AMBOYROAD/ MEADOW ROAD) BUNCOMBE	U-4739 H090491	I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.	2.7	49922	622	BGANY BGANY BGANY			R 3300 U 1600	R 9900		C 11500	C 11500	C 11500			
DIV																	
NEW LEICESTER HIGHWAY BUNCOMBE	U-5190	NEW LEICESTER HIGHWAY, CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK.		3765	202	BGDA L BGDA BGANY L	R 193 R 48	C 459 C 2199 C 664									
TRN						$2.199M IN BGANY USED AS PART OF FUND SWAP; PROJECT ADMINISTERED BY CITY OF ASHEVILLE											
NEW ROUTE BUNCOMBE	U-6053	CONSTRUCT ACCESS ROAD TO AVADIM TECHNOLOGIES FACILITY NEAR THE INTERSECTION OF I-40 AND SR 2500 (NORTH BLUE RIDGE ROAD).		1000	1000												
EX						UNDER CONSTRUCTION - ARC PROJECT NO. 18718											
NEW ROUTE BUNCOMBE	U-6230	CONSTRUCT ACCESS ROAD FOR HAAKON INDUSTRIES IN ENKA COMMERCE PARK.	0.3	1300		T	C 1300										
DIV						ECONOMIC DEVELOPMENT PROJECT.											

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URBAN PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3864	313	BGDA	PL 587	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	
						L	PL 147	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	
DIV																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		48068		BGDA	C 2408	C 2043	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	
						L	C 602	C 511	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	
DIV																	
NC 191 (BREVARD ROAD) BUNCOMBE HENDERSON	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	56437	16273	T											R 9000 A
						T											C 17700 A
						T					R 2550 B	R 2550 B					
						T					U 600 B						
						T								C 515 B	C 515 B	C 515 B	C 515 B
						T								CB 1426 B	CB 1426 B	CB 1426 B	CB 1426 B
						REG A	H090394-A	NC 280 (BOYLSTON HIGHWAY) TO SR 3498 (LEDBETTER ROAD).									
						REG B	H090394-B	SR 3498 (LEDBETTER ROAD) TO NORTH OF BLUE RIDGE PARKWAY.									
						REG C		NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE									
						BUILD NC BOND FUNDING: SEGMENT B - $16.617M FOR CONSTRUCTION, PAYBACK FY 2027-2041											
NC 63 (LEICESTER HIGHWAY) BUNCOMBE	U-3301	SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	55129	55129												
TRN						UNDER CONSTRUCTION - DESIGN BUILD PROJECT											
US 25 (MERRIMON AVENUE) BUNCOMBE	U-5781 H090452-B	INTERSECTION OF US 25 (MERRIMON AVENUE) AND EDGEWOOD ROAD. IMPROVE INTERSECTION.		1697	667	T		R 180									
						T			C 850								
REG																	
SR 3116 (MILLS GAP ROAD) BUNCOMBE	U-5834 H142129	US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.	1.9	22177	6844	T	R 6167	R 6166									
						T					C 1500	C 1500					
DIV						RIGHT-OF-WAY IN PROGRESS											

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URBAN PROJECTS																	
SR 1332	U-6162	US 19/23 (PATTON AVENUE) TO SR 1338	0.7	5810	10	BGANY						R 500					
(NORTH LOUISIANA		(EMMA ROAD). MODERNIZE ROADWAY.				BGANY						U 100					
AVENUE)						BGANY							C 5200				
BUNCOMBE	H171778																
DIV																	
NC 81	U-6046	US 70 (TUNNEL ROAD) TO US 74 (SOUTH	2.3	26745	3443	T			R 3425	R 3425							
(SWANNANOA RIVER		TUNNEL ROAD). UPGRADE ROADWAY.				T			U 1200								
ROAD)						T					C 3813	C 3813	C 7626				
BUNCOMBE	H111315																
DIV																	
						COORDINATE WITH U-5832.											
US 25A	U-2801	US 25 (HENDERSONVILLE ROAD) TO	7.3	61226	22226	BGANY		R 3600 A	R 3600 A								
(SWEETEN CREEK		ROBERTS ROAD IN ASHEVILLE. WIDEN				BGANY				C 7950 A	C 7950 A	C 7950 A	C 7950 A				
ROAD)		TO MULTI-LANES.															
BUNCOMBE																	
						REG A	H090364-A	US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD)									
						B		SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE									
ASHEVILLE	U-5971	US 19 (PATTON AVENUE) AND NC 63		4069	1369	T	R 400 B										
BUNCOMBE	H150868	(NEW LEICESTER HIGHWAY).				T	U 100 B										
		CONSTRUCTION INTERSECTION				T				C 1100 B	C 1100 B						
		IMPROVEMENTS.															
						REG A		US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCT INITIAL INTERSECTION IMPROVEMENTS. - SUPPLEMENT WITH SPOT MOBILITY FUNDS. UNDER CONSTRUCTION									
						REG B		US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCT FINAL INTERSECTION IMPROVEMENTS.									
ASHEVILLE	U-5972	NC 63 (NEW LEICESTER HIGHWAY), US	4.4	32660	4260	T			R 2950	R 8850							
BUNCOMBE	H150695	19/23 (PATTON AVENUE) TO NEWFOUND				T			U 1400								
		ROAD. CONSTRUCT ACCESS				T						C 5067	C 5066	C 5067			
		MANAGEMENT IMPROVEMENTS.															
REG																	
CITYWIDE	U-4715	ASHEVILLE SIGNAL SYSTEM.		16377	16377												
BUNCOMBE																	
						AA		SIGNAL IMPROVEMENTS - COMPLETE									
						AB		SIGNAL IMPROVEMENTS - COMPLETE									
						DIV B	H090486-B	SIGNAL IMPROVEMENTS - UNDER CONSTRUCTION									
						A PORTION OF THE SIGNALS ARE NOT ELIGIBLE FOR FEDERAL FUNDING DUE THE ROAD'S FUNCTIONAL CLASSIFICATION. THE RESULTING FUNDING SPLIT IS 74% FEDERAL AND 26% STATE									

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URBAN PROJECTS																	
NC 112 (SARDIS ROAD/ SANDHILL ROAD) BUNCOMBE	U-6047 H141856	NC 191 (BREVARD ROAD) TO US 19/23 (SMOKEY PARK HIGHWAY). WIDEN ROADWAY.	3.6	50615	6100	T					R 1300						
						T					U 1600						
						T									C 5675	C 5675	C 11350
						T									CB 1261	CB 1261	CB 16393
DIV																	
						BUILD NC BOND FUNDING: $14.7M FOR CONSTRUCTION, PAYBACK FY 2027-2041										
ASHEVILLE EAST OF THE RIVERWAY MULTI-MODAL NETWORK BUNCOMBE	U-5019	CONSTRUCT INTERCONNECTED NETWORK OF PEDESTRIAN, BICYCLE, ROADWAY, AND STREETSCAPE IMPROVEMENTS. PROJECT INCLUDES: CLINGMAN FOREST AND TOWN BRANCH GREENWAYS, FRENCH BROAD RIVER WEST GREENWAY, WILMA DIKEMAN RIVERWAY AND FIVE POINTS ROUNDABOUT, LIVINGSTON S		22139	11114	BGANY	C 1710 A	C 1710 A									
						L	C 855 A										
						L			C 1500 D								
						BGANY			C 4200 E								
						L			C 1050 E								
						DIV A	TOWN BRANCH GREENWAY										
						DIV B	FRENCH BROAD RIVER WEST GREENWAY, FRENCH BROAD RIVER PARK TO HAYWOOD ROAD. - UNDER CONSTRUCTION										
						DIV C	WILMA DYKEMAN RIVERWAY - RADTIP AND FIVE POINTS ROUNDABOUT - UNDER CONSTRUCTION										
						DIV D	LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS										
						SEGMENT A - $3.42M IN BGANY USED AS PART OF FUND SWAP											
WEAVERVILLE BUNCOMBE	U-5973 H150867	US 19 BUSINESS (WEAVERVILLE HIGHWAY) AND SR 1740 (NEW STOCK ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		1560	260	T	R 200										
						T	U 100										
						T	C 1000										
REG																	
BRIDGE PROJECTS																	
US 19/US 23/US 25/ US 70 BUNCOMBE SW	B-4442	REPLACE BRIDGE 100370, AND BRIDGE 100373 OVER REEMS CREEK.		2222	22	NHPB		R 200									
						NHPB			C 1000	C 1000							
						COORDINATE WITH A-0010 A											
US 19/US 23/US 25/ US 70 BUNCOMBE SW	B-4443	REPLACE BRIDGE 100345, AND BRIDGE 100346 OVER SR 1839.		8101	181	NHPB		R 720									
						NHPB			C 3600	C 3600							
						COORDINATE WITH A-0010 A											
SR 1296 (BROOKS BRANCH ROAD) BUNCOMBE	B-6018	REPLACE BRIDGE 100536 OVER NEWFOUND CREEK.		955	200	BGOFF		R 55									
						BGOFF		C 700									
DIV																	
						RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6015											

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BRIDGE PROJECTS																	
SR 1620 (FLETCHER MARTIN ROAD) BUNCOMBE DIV	B-5992	REPLACE BRIDGE 100007 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.		10961	110	BGOFF BGOFF BGOFF	R 543 U 543 		C 3255	C 3255	C 3255						
SR 2027 (MARTINS CREEK ROAD) BUNCOMBE DIV	B-6016	REPLACE BRIDGE 100142 OVER MARTIN CREEK.		750	750	UNDER CONSTRUCTION; COMBINED WITH B-6014											
SR 3466 (MCFEE ROAD) BUNCOMBE DIV	B-5400	REPLACE BRIDGE 100259 OVER SOUTH HOMINY CREEK.		1384	1384	UNDER CONSTRUCTION											
SR 1002 (OLD LEICESTER HWY) BUNCOMBE DIV	B-5953	REPLACE BRIDGE 100649 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.		21010	10	T T						R 1000 	 C 6667	 C 6667	 C 6666		
MONTREAT (TEXAS ROAD) BUNCOMBE DIV	B-5196	REPLACE BRIDGE 100528 OVER FLAT CREEK.		869	869	MUNICIPAL BRIDGE											
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630	IN PROGRESS											

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						DELIVERABLE PROGRAM									*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																			
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP	R	50	DIV										
						HSIP	C	700	DIV										
						DIV	DIV		DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.								
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS													
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS													
CONGESTION MITIGATION PROJECTS																			
VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA EX	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167														
						IN PROGRESS													
ENHANCEMENT (CALL PROJECTS)																			
ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE BUNCOMBE TRN	E-5504	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE. RENOVATION OF VISITOR CENTER TO INCLUDE UPDATED EXHIBITS, IMPROVED THEATER SPACE, EXPANDED GIFT SHOP, AND RELATED AMENITIES WITH EXHIBITS FOCUSING ON TRANSPORTATION ISSUES IN THE 19TH CENTURY.		61	61														
						UNDER CONSTRUCTION BY DEPARTMENT OF CULTURAL RESOURCES													

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40	I-5874	SR 1142 (JAMESTOWN ROAD) - EXIT 100.	2	4344	2469	NHP				C 700							
BURKE	H141130	UPGRADE INTERCHANGE.				NHFP				C 1175							
REG																	
						RIGHT-OF-WAY IN PROGRESS											
I-40	I-5875	SR 1712 (DREXEL ROAD). UPGRADE		20620	7120	NHP				C 675	C 12825						
BURKE	H141920	INTERCHANGE.															
REG																	
						RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH I-5008											
I-40	I-6058	SR 1147 (CAUSBY ROAD). REDESIGN		5010	10	NHP										R 50	R 450
BURKE	H150285	INTERCHANGE AND REMOVE TWO-WAY				NHP										U 250	U 250
		ON RAMP.				NHP											C 4000
DIV																	
I-40	I-5990	EXIT 118 - SR 1761 (OLD NC 10).		15510	2010	NHP		R 1300	R 1300								
BURKE	H150288	CONTRUCT INTERCHANGE				NHP		U 500									
		IMPROVEMENTS.				NHP				C 3500	C 3500	C 3400					
DIV																	
I-40	I-5975	SR 1744 (MINERAL SPRINGS MOUNTAIN		18400	2400	NHP	R 1400	R 1400									
BURKE	H150286	ROAD)/SR 1744 (ELDRED STREET SE) -				NHP	U 500										
		EXIT 112. CONSTRUCT INTERCHANGE				NHP				C 4233	C 4234	C 4233					
		IMPROVEMENTS.															
REG																	
I-40	I-5971	SR 1761 (OLD HIGHWAY NC 10) - EXIT		14700	2300	NHP		R 1050	R 1050								
BURKE	H150287	116. UPGRADE INTERCHANGE AND				NHP		U 800									
		REMOVE TWO-WAY TRAFFIC.				NHP					C 3167	C 3166	C 3167				
SW																	
I-40	I-5009	US 64 (BURKEMONT ROAD). IMPROVE		1835	675	NHP	R 160										
BURKE	H090042	INTERCHANGE.				NHP				C 375							
						NHFP				C 625							
REG																	
I-40	I-5008	SR 1734 (CAROLINA STREET SE)/SR		4141	1241	NHFP				C 906	C 907						
BURKE	H090041	1826 - EXIT 111. REVISE INTERCHANGE.				NHP				C 543	C 544						
REG																	
						RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH I-5875											

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DIVISION 13

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
I-40 BURKE	I-5891	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT AND BRIDGES.	23.8	45542	41542	NHPIM		C 2000 B	C 2000 B								
						SW A	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT. - UNDER CONSTRUCTION										
						SW B	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES.										
RURAL PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	R-5793	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8040	7540	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										
SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD) BURKE CALDWELL	R-3430 H090235	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. WIDEN TO MULTI-LANES.	10	131307	2807	T											R 10000 A
						T											U 2000 A
						T											C 20000 A
						HFB		R 500 B									
						HFB			C 8750 B	C 8750 B							
						T			R 13750 C	R 13750 C							
						T			U 2000 C	U 2000 C							
						T					C 11750 C	C 11750 C	C 11750 C	C 11750 C			
						A	US 70 TO CATAWBA RIVER.										
						HF B	CONSTRUCT NEW PARALLEL BRIDGE OVER CATAWBA RIVER.										
						DIV C	CATAWBA RIVER TO SR 1933 (SOUTH-WEST BOULEVARD)										
URBAN PROJECTS																	
US 64 (BURKEMONT AVENUE) BURKE	U-6123 H170566	US 70 (W. FLEMING DRIVE) INTERSECTION. IMPROVE INTERSECTION.		1410	10	NHP					R 300						
						NHP					U 100						
						NHP						C 1000					
REG																	

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DIVISION 13

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 321	U-4700	NORTH OF US 70 IN HICKORY TO SR	13.3	288820	11864	NHP	R 4500 A										
BURKE		1933 (SOUTHWEST BOULEVARD).				NHP	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 2574 A	RG 10296 A
CALDWELL		WIDEN TO SIX LANES.				S(M)	R 9000 A										
CATAWBA						NHP		C 20720 A	C 20720 A	C 20720 A	C 20720 A	C 20720 A					
						L		C 700 A									
						NHP											R 35000 B
						NHP											U 4000 B
						NHP											C 57500 B
						NHP											R 5000 C
						NHP											U 2000 C
						NHP											C 12000 C
						NHP	R 420 CA										
						NHP	C 1750 CA										
						NHP	U 100 CB										
						NHP	R 400 CB										
						NHP	C 2200 CB										
						NHP	U 100 CC										
						NHP	R 450 CC										
						NHP	C 2200 CC										

SW	A	H090474-A	NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS
	B		US 321A TO SR 1108 (MISSION ROAD)
	C		SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).
REG	CA	H142036	SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION
SW	CB	H150299	SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.
SW	CC	H150327	SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.

INCLUDES B-4450. GARVEE BOND FUNDING - SEGMENT A: $30M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033.

NC 126	U-6164	SR 1250 (WATERMILL ROAD) TO SR 1254	6.6	11010	10	BGLT5																					R 50		R 450
BURKE	H111251	(FISH HATCHERY ROAD). MODERNIZE				BGLT5																					U 250		U 250
		ROADWAY.				BGLT5																							C 10000

DIV

NC 181	U-5836	SR 1414 (ST MARY'S CHURCH ROAD) TO	0.9	13271	3571	T											C 3233		C 3234		C 3233								
BURKE	H090538	MORGANTON ETJ. WIDEN EXISTING																											
		ROADWAY.																											

REG

RIGHT-OF-WAY IN PROGRESS

NC 181	U-5978	SR 1440 TO SR 1419. WIDEN TO 3-LANES.	2.8	21160	2760	T				R 2050		R 2050																	
BURKE	H111253					T				U 500																			
						T											C 4600		C 4600		C 4600								

REG

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URBAN PROJECTS																	
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA DIV	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	PL 100	
						L	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	PL 25	
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA DIV	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		30038		BGDA	C 1851	C	C	C 2379	C 3300	C 3300	C 3300	C 3300	C 3300	C 3300	
						L	C 463	C	C	C 595	C 825	C 825	C 825	C 825	C 825	C 825	
MORGANTON BURKE EX	U-6057	SOUTH STERLING STREET TO WEST PARKER ROAD. CONSTRUCT CONNECTOR ROAD.	0.3	1405	1405												
						UNDER CONSTRUCTION. ARC PROJECT NO. 18703											
BRIDGE PROJECTS																	
US 64 US 70 BURKE REG	B-5869	REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD.		9967	100	NHPB	R 3167										
						NHPB		C 3350	C 3350								
SR 1430 (HARLAND ROAD) BURKE DIV	B-6011	REPLACE BRIDGE 110145 OVER BRISTOL CREEK.		790	790												
						UNDER CONSTRUCTION											
SR 1913 (SUGAR LOAF ROAD) BURKE DIV	B-6015	REPLACE BRIDGE 110237 OVER ROCK CREEK.		1000	200	BGOFF		R 100									
						BGOFF		C 700									
						RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6018											

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MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP R 50 DIV HSIP C 700 DIV DIV DIV DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.											
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-26 MADISON SW	I-5831	TENNESSEE STATE LINE TO MILE MARKER 9. PAVEMENT AND BRIDGE REHABILITATION.	9	7510	10	BGIM C 3750 C 3750											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
I-26	A-0010	SR 1781 (BROADWAY STREET) IN	28.3	520826	303926	T		R 5000 AA	R 5000 AA								
(US 19/US 23)		ASHEVILLE TO TENNESSEE STATE LINE				T					C 26725 AA	C 26725 AA	C 26725 AA	C 26725 AA			
BUNCOMBE		AT SAMS GAP. MULTI-LANE FREEWAY,				T											R 500 AB
MADISON		PART ON NEW LOCATION.				T											C 72000 AB
						T											R 500 AC
						T											C 27000 AC

REG AA H090002-AA SR 1781 (BROADWAY STREET) TO US 25
AB US 25 TO SR 2207
AC SR 2207 TO SOUTH OF SR 2148
BA SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE
BB NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE
C NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE
D SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE

COORDINATE WITH B-4442, B-4443, B-4444

US 25	R-5837	US 25/70 BUSINESS (NORTH MAIN	2.5	34700	4500	T		R 2725	R 8175																				
MADISON	H111159-C	STREET) TO SR 1143 (BRUSH CREEK				T		U 1300																					
		ROAD). WIDEN TO MULTI-LANES.				T					C 6000	C 6000	C 6000																

REG

US 25/70	R-5924	EAST OF SR 1392 (SKYWAY DRIVE) TO	1.3	13810	10	BGLT5																R 190		R 1710					
MADISON	H111159-B	US 25/70 BUSINESS (NORTH MAIN				BGLT5																U 250		U 250					
		STREET). MODERNIZE ROADWAY.				BGLT5																		C 11400					

DIV

SR 1631	R-5779	EXTEND SR 1631 (CROSSROADS	0.31	4840	769	T	C 1510																						
(CROSSROADS		PARKWAY) TO SR 1632.				APD	C 1611																						
PARKWAY)						O	C 950																						
MADISON	H172379																												

DIV

RIGHT-OF-WAY IN PROGRESS. ARC PROJECT NO. 18339 - OTHER FUNDS ARE $700,000 IN SMALL CONSTRUCTION AND $250,000 IN CONTINGENCY (WBS 48170)

VARIOUS	R-5793	DIVISION 13 PROGRAM TO UPGRADE		8040	7540	TA	C 400																						
BUNCOMBE		INTERSECTIONS TO COMPLY WITH THE				S	C 100																						
BURKE		AMERICANS WITH DISABILITIES ACT																											
MADISON		(ADA) USING TRANSPORTATION																											
MCDOWELL		ALTERNATIVES (TA) FUNDS.																											
MITCHELL																													
RUTHERFORD																													
YANCEY																													

DIV

UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

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URBAN PROJECTS																	
US 25/70 BUNCOMBE MADISON	U-6173 H171587	NORTH OF SR 1584 (TILLERY BRANCH ROAD) TO SR 1727 (MONTICELLO ROAD). UPGRADE ROADWAY TO SUPERSTREET.	8.4	39010	10	BGANY									R 200	R 1800
						BGANY									U 500	U 1500
						BGANY										C 35000
DIV																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3864	313	BGDA	PL 587	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	
						L	PL 147	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	
DIV																	
BRIDGE PROJECTS																	
SR 1151 (BALTIMORE BRANCH ROAD) MADISON	B-6017	REPLACE BRIDGE 560222 OVER BACK BRANCH.		820	820												
DIV																	
						UNDER CONSTRUCTION											
SR 1395 MADISON	B-5989	REPLACE BRIDGE 560071 OVER BIG LAUREL CREEK.		2710	110	BGOFF		R 130									
						BGOFF		U 130									
						BGOFF			C 2340								
DIV																	
SR 1503 (LAUREL VALLEY) MADISON	B-4182	REPLACE BRIDGE 560246 OVER LAUREL CREEK.		327	327												
DIV																	
						CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.105)											
SR 1341 (FOSTER CREEK ROAD) MADISON	B-6012	REPLACE BRIDGE 560073 OVER FOSTER CREEK.		895	895												
DIV																	
						UNDER CONSTRUCTION											

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BRIDGE PROJECTS																	
SR 1127 (ROBERTS BRANCH ROAD) MADISON	B-6019	REPLACE BRIDGE 560311 OVER ROBERTS BRANCH.		950	950												
DIV																	
						UNDER CONSTRUCTION											
SR 1183 (UPPER SHUT-IN ROAD) MADISON	B-6010	REPLACE BRIDGE 560302 OVER SHUT IN CREEK.		825	825												
DIV																	
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP	R 50 DIV										
						HSIP	C 700 DIV										
						DIV	DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.									
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA EX	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167												
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-40 McDOWELL SW	I-5900	MILEMARKER 73 TO MILEMARKER 86. PAVEMENT REHABILITATION.	13	13010	10	NHPIM					C 6500	C 6500					
RURAL PROJECTS																	
US 221 - NC 226 McDOWELL	R-0204	SR 1434 TO SR 1153. WIDEN TO MULTI-LANES, WITH A BYPASS OF MARION.	12.4	114368	38468	T											R 3000 D
						T											U 500 D
						T											C 32500 D
						T		R 1100 E	R 1100 E								
						T		U 500 E									
						T					C 9300 E	C 9300 E	C 9300 E	C 9300 E			
						A	SR 1434 NORTH OF MARION TO US 221-NC 226 BUSINESS - COMPLETE										
						B	US 221-NC 226 BUSINESS TO SOUTH OF SOUTHERN RAILWAY. - COMPLETE										
						C	SOUTH OF SOUTHERN RAILWAY TO US 221-NC 226 INTERSECTION SOUTH OF MARION - COMPLETE										
						D	US 221-NC 226 INTERSECTION SOUTH OF MARION TO NORTH OF I-40										
						DIV E	NORTH OF I-40 TO SR 1153 (GOOSE CREEK ROAD)										
NEW ROUTE McDOWELL EX	R-5964	CONSTRUCT ACCESS ROAD TO UNIVERSAL PROPERTY.	0.17	600		APD	C 600										
						ARC # 19098											

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	R-5793	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8040	7540	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										
URBAN PROJECTS																	
US 221 BUSINESS McDOWELL	U-5835 H111024	US 221/NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY.	1.5	13985	415	T	R 1400										
						T	U 170										
						T					C 4000	C 4000	C 4000				
DIV																	
NC 226 McDOWELL	R-5923 H171082	US 221 TO NC 226A. WIDEN ROADWAY TO 3 LANES.	1.22	8810	10	BGLT5										R 50	R 450
						BGLT5										U 250	U 250
						BGLT5											C 7800
DIV																	
SR 1001 (SUGAR HILL ROAD) McDOWELL	U-5818 H141901	I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. WIDEN ROADWAY.	0.3	12100	2624	T	PE 98	PE 98	PE 98	PE 98	PE 98	PE 98	PE 98	PE 98	PE 98	PE 98	PE 490
						T	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 429	CB 1716
						T	C 2000										
DIV																	
						UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $1.153M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $5M FOR CONSTRUCTION, PAYBACK FY 2019-2033										
BRIDGE PROJECTS																	
US 70 McDOWELL	B-6040	REPLACE BRIDGE 580127 OVER SOUTHERN RAILROAD.		4720	100	NHPB		R 420									
						NHPB				C 4200							
REG																	
SR 1781 (POLLY SPOUT ROAD) McDOWELL	B-6014	REPLACE BRIDGE 580312 OVER SECOND BROAD RIVER.		1100	1100												
DIV																	
						UNDER CONSTRUCTION; COMBINED WITH B-6014											

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP R 50 DIV											
						HSIP C 700 DIV											
						DIV DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 19E MITCHELL YANCEY	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	208127	208127												
						A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - COMPLETE										
						TRN B	NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION										

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 19E-NC 194	R-2520	MULTI-LANE SECTION EAST OF SPRUCE	9.4	80869	5169	T				R 3300 A	R 3300 A						
AVERY		PINE TO US 221. WIDEN TO MULTI-				T				U 800 A							
MITCHELL		LANES.				T						C 12800 A	C 12800 A	C 12800 A			
						T											R 4300 B
						T											C 25600 B
						DIV A	H090110-A	MULTI-LANES EAST OF SPRUCE PINE TO SR 1106. WIDEN TO MULTI-LANES.									
						B		SR 1106 TO US 221. WIDEN TO MULTI-LANES.									
NC 226	R-5804	BLUE RIDGE PARKWAY TO SR 1274	4.3	33580	4380	T		R 1200									
MITCHELL	H090504	(SUMMIT AVENUE). WIDEN TO 3-LANES.				T		U 500									
						T					C 6875	C 6875	C 6875	C 6875			
REG																	
VARIOUS	R-5793	DIVISION 13 PROGRAM TO UPGRADE		8040	7540	TA	C 400										
BUNCOMBE		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
BURKE		AMERICANS WITH DISABILITIES ACT															
MADISON		(ADA) USING TRANSPORTATION															
MCDOWELL		ALTERNATIVES (TA) FUNDS.															
MITCHELL																	
RUTHERFORD																	
YANCEY																	
DIV																	
							UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										
BRIDGE PROJECTS																	
SR 1106	B-6013	REPLACE BRIDGE 600207 OVER GRASSY		840	840												
(LYNN GAP ROAD)		CREEK.															
MITCHELL																	
DIV																	
							UNDER CONSTRUCTION; COMBINED WITH B-6014										
MITIGATION PROJECTS																	
VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM		29630	29630												
BUNCOMBE		FOR DIVISION 13 PROJECT MITIGATION.															
BURKE																	
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
							IN PROGRESS										

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HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020			FY 2021			FY 2022			FY 2023			FY 2024			FY 2025			DEVELOPMENTAL PROGRAM FY 2026			FY 2027			FY 2028			FY 2029			UNFUNDED FUTURE YEARS		
HIGHWAY SAFETY PROJECTS																																							
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP	R	30	DIV																														
						HSIP	C	180	DIV																														
						HSIP	R	30	REG																														
						HSIP	C	180	REG																														
						HSIP	R	40	SW																														
						HSIP	C	240	SW																														
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																													
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																													
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																													
						IN PROGRESS																																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP	R	50	DIV																														
						HSIP	C	700	DIV																														
						DIV	DIV			DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.																													
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																																	
RURAL PROJECTS																																							
US 221 RUTHERFORD	R-2233	SOUTH CAROLINA STATE LINE TO NORTH OF SR 1366 (ROPER LOOP ROAD). WIDEN TO MULTI-LANES WITH BYPASS OF RUTHERFORDTON ON NEW LOCATION.	18.2	387877	146177	T				R	12250	BA	R	12250	BA																								
						T				U	850	BA	U	850	BA																								
						T										C	4325	BA	C	4325	BA	C	4325	BA	C	4325	BA												
						T										CB	6907	BA	CB	6907	BA	CB	6907	BA	CB	6907	BA	CB	6907	BA	CB	6907	BA	CB	55256	BA			
						T										C	20750	BB	C	20750	BB	C	20750	BB	C	20750	BB												
						T										CB	773	BB	CB	773	BB	CB	773	BB	CB	773	BB	CB	773	BB	CB	773	BB	CB	6184	BB			
							AA			SOUTH CAROLINA STATE LINE TO SOUTH OF FLOYD'S CREEK - COMPLETE																										
							AB			SOUTH OF FLOYD'S CREEK TO NORTH OF US 74 BYPASS - COMPLETE																													
						DIV	BA	H090068-BA		NORTH OF US 74 BYPASS TO SOUTH OF US 74 BUSINESS																													
						DIV	BB	H090068-BB		SOUTH OF US 74 BUSINESS TO NORTH OF SR 1366 (ROPER LOOP ROAD) - RIGHT-OF-WAY IN PROGRESS																													
						SEGMENT BB - BUILD NC BOND FUNDING: $9M FOR CONSTRUCTION, PAYBACK FY 2023-2037; SEGMENT BA - BUILD NC BOND FUNDING: $80.5M FOR CONSTRUCTION, PAYBACK FY 2023-2037																																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 221	R-2597	NORTH OF SR 1366 (ROPER LOOP ROAD)	5.21	144510	10	NHP										R 500 A	R 1500 A
RUTHERFORD	H090166	IN RUTHERFORD COUNTY TO SR 1153				NHP										U 700 A	U 700 A
		(GOOSE CREEK ROAD) IN MCDOWELL				NHP											C 29100 A
		COUNTY. WIDEN TO MULTI-LANES.				NHP											R 74400 B
						NHP											U 1800 B
						NHP											C 500 B
						NHP											R 28000 C
						NHP											U 6200 C
						NHP											C 1100 C

REG A H090166-A NORTH OF SR 1366 (ROPER LOOP ROAD) TO SR 1325 (NANNEY TOWN ROAD). WIDEN TO MULTI-LANES.
B H090166-B SR 1325 (NANNEY TOWN ROAD) TO SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION.
C H090166-C SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION TO SR 1153 (GOOSE CREEK ROAD).

US 221A	R-5918	KENTUCKY STREET/OAKLAND ROAD		3510	10	BG5200																R 180		R 1620	
(EAST MAIN STREET)		INTERSECTION IN RUTHERFORDTON.				BG5200																U 500			
RUTHERFORD	H171076	IMPROVE INTERSECTION				BG5200																		C 1200	
DIV																									
US 221	R-5880	SR 2201 (THUNDER ROAD) / SR 1005		1010	10	NHP										R 100									
RUTHERFORD	H172247	(COXE ROAD) INTERSECTION. IMPROVE				NHP										U 100									
		INTERSECTION.				NHP												C 800							
REG																									
VARIOUS	R-5793	DIVISION 13 PROGRAM TO UPGRADE		8040	7540	TA	C 400																		
BUNCOMBE		INTERSECTIONS TO COMPLY WITH THE				S	C 100																		
BURKE		AMERICANS WITH DISABILITIES ACT																							
MADISON		(ADA) USING TRANSPORTATION																							
MCDOWELL		ALTERNATIVES (TA) FUNDS.																							
MITCHELL																									
RUTHERFORD																									
YANCEY																									
DIV																									
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																			
NC 108	R-5916	NC 108 (MAPLE STREET), SOUTH		3200		BG5200																R 100		R 900	
(CHARLOTTE STREET)		WASHINGTON STREET, MONFREDO				BG5200																U 250		U 250	
RUTHERFORD	H150568	STREET INTERSECTION IN				BG5200																		C 1700	
		RUTHERFORDTON. IMPROVE																							
		INTERSECTION.																							
DIV																									

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 64 (EAST MOUNTAIN STREET) RUTHERFORD	R-5917 H150569	NORTH WASHINGTON STREET INTERSECTION IN RUTHERFORDTON. IMPROVE INTERSECTION.		3710	10	BG5200 BG5200 BG5200										R 150 U 250	R 1350 U 250 C 1700
DIV																	
SR 1111 (JACK MCKINNEY ROAD) RUTHERFORD	R-5875	US 221 TO THE DAN RIVER FACILITY. WIDEN 1-FOOT ON EACH SIDE AND RESURFACE.	3.2	883	883												
EX						UNDER CONSTRUCTION. ARC PROJECT NO. 18716											
URBAN PROJECTS																	
SR 2241 (OAK STREET) RUTHERFORD	U-5833 H090842	SR 2159 (PINE RIDGE ROAD) TO US 74. WIDEN EXISTING ROADWAY.	0.6	10050	3114	T T	PE 62 CB 429	PE 62 CB 429	PE 62 CB 429	PE 62 CB 429	PE 62 CB 429	PE 62 CB 429	PE 62 CB 429	PE 62 CB 429	PE 62 CB 429	PE 62 CB 429	PE 310 CB 1716
DIV						UNDER CONSTRUCTION. BUILD NC BOND FUNDING: $718,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $5 MILLION FOR CONSTRUCTION, PAYBACK FY 2019-2033;											
BRIDGE PROJECTS																	
US 74 RUTHERFORD	B-5876	REPLACE BRIDGE 800083 AND BRIDGE 800084 OVER SECOND BROAD RIVER.		10640	740	BGLT5		C 4950	C 4950								
SW						TO BE LET WITH B-5871. RIGHT-OF-WAY IN PROGRESS											
SR 2125 (HARRIS HENRIETTA ROAD) RUTHERFORD	B-6047	REPLACE BRIDGE 800145 OVER FLOYDS CREEK.		2410	100	BGOFF BGOFF			R 210	C 2100							
DIV																	
SR 1306 (BILLS CREEK ROAD) RUTHERFORD	B-5871	REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER.		5450	200	BGOFF BGOFF	R 250	C 1667	C 1667	C 1666							
DIV						TO BE LET WITH B-5876											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP R 50 DIV											
						HSIP C 700 DIV											
						DIV DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.										
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
RURAL PROJECTS																	
US 19E MITCHELL YANCEY	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	208127	208127												
						A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - COMPLETE										
						TRN B	NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION										

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	R-5793	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8040	7540	TA C 400 S C 100											
DIV						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP R 50 DIV HSIP C 700 DIV											
						DIV DIV DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.											
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
AVIATION PROJECTS																	
ASHEVILLE REGIONAL AIRPORT (AVL) BUNCOMBE SW	AV-5883 A171974	EXPAND TERMINAL APRON TO THE NORTH.		2180	2180												
						UNDER CONSTRUCTION											
ASHEVILLE REGIONAL AIRPORT (AVL) BUNCOMBE SW	AV-5882 A171972	EXPAND TERMINAL APRON TO THE SOUTH.		7050	50	T	C 500										
						O	C 6500										
						UNDER CONSTRUCTION											
ASHEVILLE AIRPORT (AVL) BUNCOMBE REG	AV-5735 A130187	AIRFIELD IMPROVEMENTS PROGRAM - RUNWAY CONSTRUCTION		300	300												
						UNDER CONSTRUCTION											
BICYCLE AND PEDESTRIAN PROJECTS																	
NC 251 (RIVERSIDE DRIVE) MULTI-USE PATH BUNCOMBE DIV	EB-5774	US 19/23/70 (EXIT 25) TO US 25. CONSTRUCT MULTI-USE PATH VIA BEAVERDAM CREEK.		6530	580	BGDA	PE 600										
						L	PE 150										
						BGDA	R 176										
						L	R 44										
						BGDA		C 1824									
						BGANY		C 2000									
						L		C 1156									
						$2M IN BGANY USED AS PART OF FUND SWAP; PRELIMINARY ENGINEERING FUNDING IS FOR FORMER EB-5925 SECTION										
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA DIV	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4130		TADA	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	
						L	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	
ASHEVILLE BUNCOMBE DIV	EB-5830	LEXINGTON AVENUE, PATTON AVENUE TO SOUTHSIDE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.		675	675												
						IN PROGRESS											

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BICYCLE AND PEDESTRIAN PROJECTS																	
ASHEVILLE BUNCOMBE	EB-5947	NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD. CONSTRUCT SIDEWALKS.		2375		BGANY	C 1900										
						L	C 475										
DIV																	
						$1.9M IN BGANY USED AS PART OF FUND SWAP											
ASHEVILLE BUNCOMBE	EB-5790	ON-STREET CROSSINGS AND CONNECTIONS FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY.		1146	96	BGDA	C 840										
						L	C 210										
DIV																	
ASHEVILLE BUNCOMBE	EB-5831	COXE AVENUE, PATTON AVENUE TO SHORT COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.		525	525												
DIV																	
						IN PROGRESS											
ASHEVILLE BUNCOMBE	EB-5944	JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE. CONSTRUCT SIDEWALKS.		2350		BGDA	C 1880										
						L	C 470										
DIV																	
ASHEVILLE BUNCOMBE	EB-5948	ONTEORA BOULEVARD, LINCOLN AVENUE TO RALEIGH ROAD. CONSTRUCT SIDEWALKS.		1140		BGDA	C 912										
						L	C 228										
DIV																	
BLACK MOUNTAIN RIVERWALK GREENWAY BUNCOMBE	EB-5547	CONSTRUCT MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY TRAILHEAD NORTH OF US 70 TO THE INTO THE OAKS TRAIL.		5009	866	BGDA	R 80										
						L	R 20										
						BGDA	C 934										
						L	C 150										
						BGANY	C 2300										
						L	C 659										
DIV																	
						$2.3M IN BGANY USED AS PART OF FUND SWAP											
DEAVERVIEW ROAD BUNCOMBE	EB-5965 B171626	US 19/23/74A (PATTON AVENUE) TO WESTMORE DRIVE IN ASHEVILLE. CONSTRUCT SIDEWALK.		3205		TAANY	PE 568										
						L	PE 142										
						TAANY	R 200										
						L	R 50										
						TAANY							C 1796				
						L							C 449				
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
HOMINY CREEK GREENWAY BUNCOMBE	EB-5824	CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD		6400	400	BGDA	C 400										
						BGANY	C 4400										
						L	C 1200										
DIV																	
						$4.4M IN BGANY USED AS PART OF FUND SWAP											
BENT CREEK GREENWAY BUNCOMBE	EB-5823	CONSTRUCT MULTI-USE PATH FROM HOMINY CREEK RIVER PARK TO WESTERN NC FARMER'S MARKET		400	400												
DIV																	
						IN PROGRESS											
MCDOWELL STREET CHOCTAW STREET BUNCOMBE	EB-5919 B142067	SOUTHSIDE AVENUE TO CHOCTAW STREET AT BILTMORE AVENUE. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		446		TAANY	PE 80										
						L	PE 20										
						TAANY			R 21								
						L			R 5								
						TAANY					C 256						
						L					C 64						
DIV																	
NORTH RAD GREENWAY BUNCOMBE	EB-5822 B172197	CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY	1.4	3179		TAANY		PE 240									
						L		PE 60									
						TAANY			R 103								
						L			R 26								
						TAANY						C 2200					
						L						C 550					
DIV																	
REEMS CREEK GREENWAY BUNCOMBE	EB-5821	CONSTRUCT MULTI-USE PATH ALONG REEMS CREEK CORRIDOR FROM WESTERN EDGE OF TOWN OF WEAVERVILLE TO KARPEN SOCCER FIELDS		600	600												
DIV																	
						IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TA-6704	PURCHASE AN EXPANSION VEHICLE		7131	7131	L											
						STBGDA											

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PUBLIC TRANSPORTATION PROJECTS																	
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TA-6626	ART BUSES AND OTHER ROUTINE CAPITAL ITEMS		564	375	FBUS	CP 151										
						L	CP 38										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TA-6703	ASHEVILLE REDEFINES TRANSIT VEHICLE PURCHASE		6570	3205	FBUS											
						L	CP 950	CP 960	CP 1455								
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TA-6702	REPLACEMENT VEHICLE		1115	1115	L											
						STBGDA											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TD-5223	ART HYBRID BUS REPLACEMENT BATTERIES		268	268	FBUS											
						L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TD-5282	ASHEVILLE REDEFINES TRANSIT. TRANSIT STATION		964	964	FBUS											
						L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TG-4704	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		2450	2450	FUZ	CP 0	CP	CP	CP							
						L	CP 0	CP	CP	CP							
						FUNDS AUTHORIZED IN PROGRESS											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TG-6182A	ADA PARATRANSIT		975	975	FUZ											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TG-6183B	TRANSIT PREVENTATIVE MAINTENANCE		2000	1000	FUZ	CP 800										
						L	CP 200										
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TM-5137	CITY OF ASHEVILLE BLACK MOUNTAIN TRAILBLAZER SERVICE JARC OPERATING ASSISTANCE		256	256	FUZ L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HAYWOOD SD	TM-5320	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)		534	534	JARC L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TM-6144	FTA 5307 ASHEVILLE URBANIZED AREA ALLOCATION SET ASIDE FOR JOB ACCESS REVERSE COMMUTE PROJECTS		1106	1106	FUZ L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TM-5315	ART LIMITED SUNDAY SERVICEOPERATING ASSISTANCE		534	534	FUZ JARC L											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TM-5138	BUNCOMBE COUNTY BLACK MOUNTAIN TRAILBLAZER SERVICE JARC OPERATING ASSISTANCE		1138	1138	FUZ JARC L											
						FUNDS AUTHORIZED IN PROGRESS											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TM-5163	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF JARC PROJECTS IN THE ASHEVILLE URBANIZED AREA		94	94	FUZ											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TN-5007	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1554	1554	FNF L	O 0 O 0	O O	O O	O O							
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																											
ASHEVILLE REDEFINES TRANSIT	TO-4705	TRANSIT OPERATIONS		22425	20460	FUZ	O	600																			
						L	O	600																			
BUNCOMBE						SMAP	O	765																			
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
ASHEVILLE REDEFINES TRANSIT	TO-4075	TRANSIT OPERATIONS		3600	2400	FUZ	O	600																			
						L	O	600																			
BUNCOMBE																											
SD																											
ASHEVILLE REDEFINES TRANSIT	TP-5153			906	302	FUZ	PL	121	PL	121	PL	121	PL	121													
						L	PL	30	PL	30	PL	30	PL	30													
BUNCOMBE																											
SD																											
ASHEVILLE REDEFINES TRANSIT	TP-5113	PLANNING ASSISTANCE		708	528	FMPL	CP	60	CP	60	CP	60															
						L																					
BUNCOMBE						S																					
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
ASHEVILLE REDEFINES TRANSIT	TQ-6187	5310 OTHER PROJECTS		230		FEPD	O	115																			
						L	O	115																			
BUNCOMBE																											
SD																											
ASHEVILLE REDEFINES TRANSIT	TQ-7010	ASHEVILLE REDEFINES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.		96	63	FEPD	CP	33																			
BUNCOMBE																											
SD																											
ASHEVILLE REDEFINES TRANSIT	TQ-6186	5310 TRADITIONAL PROJECTS		227		FEPD	CP	182																			
						L	CP	45																			
BUNCOMBE																											
SD																											
ASHEVILLE REDEFINES TRANSIT	TS-5102	SAFETY & SECURITY - MIN. 1% SET ASIDE		95	67	FUZ	CP	6	CP	6	CP	6	CP	6													
						L	CP	1	CP	1	CP	1	CP	1													
BUNCOMBE																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					

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PUBLIC TRANSPORTATION PROJECTS																	
CITY OF ASHEVILLE	TQ-9034	5310 TRADITIONAL PROJECTS		229	229	FEPD											
BUNCOMBE						L											
SD																	
MOUNTAIN MOBILITY - BUNCOMBE	TA-6287	CAPITAL		1213	1213	FNU											
						L											
BUNCOMBE						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MOUNTAIN MOBILITY - BUNCOMBE	TA-6701	REPLACEMENT VANS		544		FUZ	CP 55	CP 184	CP 95		CP 100						
						L	CP 14	CP 46	CP 24		CP 26						
BUNCOMBE																	
SD																	
MOUNTAIN MOBILITY - BUNCOMBE	TC-5008	CAPITAL FUNDING FOR PURCHASE AND INSTALLATION OF NOTIFICATION MODULE SOFTWARE FOR ROUTING AND SCHEDULING		72	72	ADTAP											
						L											
BUNCOMBE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MOUNTAIN MOBILITY - BUNCOMBE	TC-5009	ADMINISTRATIVE FUNDING FOR A PLANNING STUDY TO DEVELOP SERVICE MODEL AND RECOMMENDED OPTIONS TO IMPROVE CONNECTIVITY TO OTHER TRNSIT SYSTEMS		45	45	ADTAP											
						L											
BUNCOMBE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MOUNTAIN MOBILITY - BUNCOMBE	TG-6786	MOUNTAIN MOBILITY BUNCOMBE - BUNCOMBE COUNTY TRANSIT ROUTINE CAPITAL COST OF CONTRACTING.		1811		FUZ	CP 391	CP 403		CP 403							
						L	CP 98		CP 101		CP 415						
BUNCOMBE																	
SD																	
MOUNTAIN MOBILITY - BUNCOMBE	TK-6148	ADMINISTRATION		6152	4336	FNS											
						FNU	O 211	O 211	O 211	O 211							
						FNU											
BUNCOMBE						L	O 68	O 68	O 68	O 68							
						S	O 175	O 175	O 175	O 175							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
MOUNTAIN MOBILITY - BUNCOMBE BUNCOMBE SD	TO-6154	BUNCOMBE COUNTY TRANSIT OPERATING ASSISTANCE.		2181	180	FUZ	O 239	O 250	O 500	O 261							
						L	O 239	O 250		O 262							
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA DIV	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2692		TADA	C 0	C 150	C 250	C 250	C 250	C 250	C 250	C 250	C 250	C 250	
						L	C 0	C 38	C 63	C 63	C 63	C 63	C 63	C 63	C 63	C 63	
BURKE COUNTY BURKE DIV	EB-5934	CONSTRUCT BOARDWALK ACROSS LINVILLE DAM AND TRAIL.	0.8	500	500												
						IN PROGRESS											
COLLEGE STREET MULTIMODAL CONNECTOR BURKE DIV	EB-5978 B172107	NORTH GREEN STREET TO US 70 IN MORGANTON. CONSTRUCT MULTI-USE PATH.	1.34	3312	312	TAANY	R 80										
						L	R 20										
						TAANY		C 2320									
						L		C 580									
HICKORY BURKE CALDWELL CATAWBA DIV	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		402	402												
						UNDER CONSTRUCTION											
HICKORY BURKE DIV	EB-5939	RIVERWALK. CONSTRUCT MULTI-USE PATH FROM OLD LENOIR ROAD AT CITY OWNED PROPERTY TO END OF PROPOSED ROSALES BRIDGE.	0.3	2500	2500												
						UNDER CONSTRUCTION											
MORGANTON BURKE DIV	EB-5807	MORGANTON DOWNTOWN GREENWAY CONNECTOR.		1669	63	BGANY	C 1000										
						L	C 250										
						BGDA	C 285										
						L	C 71										
						RIGHT-OF-WAY IN PROGRESS											

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BICYCLE AND PEDESTRIAN PROJECTS																	
FONTA FLORA TRAIL BURKE	EB-5827	FONTA FLORA STATE TRAIL, INTERSECTION OF LAUREL RIDGE COURT AND NORTH POWERHOUSE ROAD TO THE PROPOSED HARRIS WHISNANT TRAILHEAD AT THE INTERSECTION OF HARRY WHISNANT ROAD AND COBB ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY.		1170	544	BGDA	R 410										
						L	R 216										
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY BURKE	TA-6275	CAPITAL															
SD						FUNDS AUTHORIZED IN PROGRESS											
ASHEVILLE REDEFINES TRANSIT BURKE	TM-5321	CITY OF ASHEVILLE SECTION 5316 PROGRAM ADMINISTRATION OF STATEWIDE ALLOCATION OF 5316 FUNDS		21	21	JARC											
SD																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY ALEXANDER BURKE CALDWELL CATAWBA	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	FNU	CP 207	CP 184	CP 184	CP 184							
						L		CP 23	CP 23	CP 23							
						S	CP 23	CP 23	CP 23	CP 23							
SD						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TP-5106	PLANNING ASSISTANCE - 5303		553	409	FMPL	CP 34	CP 34									
						L	CP 4			CP 34							
						S	CP 4		CP 34								
SD						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TQ-6511	ELDERLY AND DISABLED FUNDING - MOBLITY MANAGEMENT		95	95	FEPD L											
SD																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4927	REPLACEMENT BUS		1434	1074	FUZ L S	CP 144 CP 18 CP 18			CP 144 CP 18 CP 18							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6544	CAPITAL		360	360	FNU L S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6501	REPLACEMENT VAN		908	724	FNU L S	CP 41 CP 5	CP 36 CP 5 CP 5	CP 36 CP 5 CP 5	CP 36 CP 5							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 13

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-4928	EXPANSION BUS		1086	724	FUZ		CP 290									
						L		CP 36									
						S		CP 36									
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-4929	REPLACEMENT VAN		812	380	FUZ	CP 72	CP 72	CP 72	CP 72							
						L	CP 18	CP 18	CP 18	CP 18							
						S	CP 18	CP 18	CP 18	CP 18							
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-6556	CAPITAL		339	339	FNU											
						L											
						S											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-6699	35 FT. REPLACEMENT BUS		338	338	L											
						STPDA											
WESTERN PIEDMONT REGIONAL TRANSPORTATION BURKE SD	TA-6692	PURCHASE REPLACEMENT 35' BUS		300	300	L											
						STPDA											

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TC-5015	OPERATING		180	180	ADTAP L											
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538	FUZ L	CP 40 CP 10	CP 40 CP 10	CP 40 CP 10	CP 40 CP 10							
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	FNU L S	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2	CP 16 CP 2 CP 2							
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		DEVELOPMENTAL PROGRAM FY 2026		FY 2027		FY 2028		FY 2029		UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE		5925	3925	FUZ	O	400	O	400	O	400	O	500													
						L	O	100	O	100	O	100															
ALEXANDER																											
BURKE																											
CALDWELL																											
CATAWBA																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE		121	82	FNU			CP	35																	
						L			CP	4																	
ALEXANDER																											
BURKE																											
CALDWELL																											
CATAWBA																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	FUZ	O	100	O	100	O	100	O	100													
						L	O	11	O	11	O	11	O	11													
ALEXANDER																											
BURKE																											
CALDWELL																											
CATAWBA																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	3556	FNU	O	284	O	284	O	284	O	284													
						FNU																					
						L	O	53	O	53	O	53	O	53													
ALEXANDER						S	O	18	O	18	O	18	O	18													
BURKE																											
CALDWELL																											
CATAWBA																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	JARC	O 92	O 92	O 92	O 92							
						L	O 92	O 92	O 92	O 92							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	FNF	O 15	O 15	O 15	O 15							
						L	O 15	O 15	O 15	O 15							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6109	OPERATING ASSISTANCE		2586	1802	FNU	O 98	O 98	O 98	O 98							
						L	O 98	O 98	O 98	O 98							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-4733	OPERATING ASSISTANCE		25358	20404	FUZ	O 1000	O 1000	O 1000	O 1000							
						L	O 46	O 46		O 46							
						SMAP	O 204	O 204	O 204	O 204							
ALEXANDER																	
BURKE																	
CALDWELL																	
CATAWBA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		DEVELOPMENTAL PROGRAM FY 2026		FY 2027		FY 2028		FY 2029		UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TP-4733A	PLANNING ASSISTANCE		2281	2071	FUZ	CP	210																			
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TP-4733B	PLANNING ASSISTANCE		681	631	FUZ	CP	40																			
						L	CP	5																			
						S	CP	5																			
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	FEPD	O	9	O	9	O	9	O	9													
						L	O	1																			
						S	O	1																			
						FUNDS AUTHORIZED IN PROGRESS																					
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA SD	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	621	FEPD	O	34	O	34			O	34													
						L	O	35			O	34															
						FUNDS AUTHORIZED IN PROGRESS																					

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DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TS-5128	SAFETY & SECURITY		279	255	FUZ	CP 19										
						L	CP 5										
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4130		TADA	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	
						L	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	
DIV																	
MARSHALL MADISON	EB-5918 B150857	US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL AND PEDESTRIAN REFUGE.		195		TALT5	PE 36										
						L	PE 9										
						TALT5			C 120								
						L			C 30								
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
LAND OF SKY REGIONAL COUNCIL OF GOVERNMENTS MADISON TRANSYLVANIA	TQ-6929	OPERATING		90	90	FEPD											
						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MADISON COUNTY TRANSPORTATION MADISON	TA-6199	CAPITAL		242	242	FNU											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 13

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
MADISON COUNTY	TK-6143	ADMINISTRATION		1907	1359	FNU	AD 110	AD 110	AD 110	AD 110							
TRANSPORTATION						L	AD 20	AD 20	AD 20	AD 20							
MADISON						S	AD 7	AD 7	AD 7	AD 7							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1703	EB-5753	PERRY STREET TO WAYNE STREET.	0.3	285		TA5200	PE 20										
(BALDWIN AVENUE)		CONSTRUCT CURB AND GUTTER, AND				L	PE 5										
McDOWELL	B150791	SIDEWALK ALONG EAST SIDE AND				TA5200			R 80								
		INSTALL CROSSWALKS.				L			R 20								
						TA5200				C 128							
						L				C 32							
DIV																	
FONTA FLORA TRAIL	EB-5916	US 70 TO RESISTOFLEX ROAD.		2750		TA5200	PE 160										
McDOWELL	B150814	CONSTRUCT GREENWAY.				L	PE 40										
						TA5200			R 120								
						L			R 30								
						TA5200					C 1920						
						L					C 480						
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
MITCHELL COUNTY	TA-6201	CAPITAL		613	613	FNU											
TRANSPORTATION																	
MITCHELL																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MITCHELL COUNTY	TK-6146	ADMINISTRATION		2545	1817	FNU	AD 146	AD 146	AD 146	AD 146							
TRANSPORTATION						L	AD 27	AD 27	AD 27	AD 27							
MITCHELL						S	AD 9	AD 9	AD 9	AD 9							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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BICYCLE AND PEDESTRIAN PROJECTS																	
THERMAL BELT RAIL TRAIL IN RUTHERFORDTON. RUTHERFORD	EB-5966 B172050	CONSTRUCT SIDEWALK CONNECTIONS TO THERMAL BELT RAIL TRAIL ALONG VICTORY DRIVE, ALLEN STREET/RAILROAD STREET, PINE STREET, BROADWAY, EAST LIBERTY STREET/BEAVER STREET, MAIN STREET, AND WESTVIEW STREET	2.78	1200		TA5200					PE 120						
						L					PE 30						
						TA5200						R 240					
						L						R 60					
						TA5200							C 600				
						L							C 150				
DIV																	
THERMAL BELT RAIL TRAIL RUTHERFORD	EB-5915 B150815	US 64/74A IN RUTH TO FORREST HUNT DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS ALONG RAIL CORRIDOR.		240	240												
DIV																	
						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
RUTHERFORD COUNTY RUTHERFORD	TA-6215	CAPITAL		645	645	FNU											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RUTHERFORD COUNTY RUTHERFORD	TC-5001	OPERATING ASSISTANCE FOR INCREASED DIALYSIS TRANSPORTATION AND EXTEND GROCERY SHUTTLE AND BEGIN NEW SERVICE		88	88	ADTAP											
						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
RUTHERFORD COUNTY RUTHERFORD	TK-6161	ADMINISTRATION		2753	1965	FNU	O 158	O 158	O 158	O 158							
						FNU											
						L	O 29	O 29	O 29	O 29							
						S	O 10	O 10	O 10	O 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
PUBLIC TRANSPORTATION PROJECTS																	
YANCEY COUNTY TRANSIT FACILITY YANCEY	TA-6723 T170739	CONSTRUCT OFFICE / TRAINING / MAINTENANCE FACILITY.		875		T	PE 100										
						L	PE 25										
						T		C 675									
						L		C 75									
DIV																	
						LOCAL FUNDING PROVIDED BY YANCEY COUNTY											

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PUBLIC TRANSPORTATION PROJECTS																	
YANCEY COUNTY TRANSPORTATION AUTHORITY	TA-6228	CAPITAL		283	283	FNU											
						L											
						S											
YANCEY																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YANCEY COUNTY TRANSPORTATION AUTHORITY	TK-6175	ADMINISTRATION		2030	1450	FNU	O 116	O 116	O 116	O 116							
						FNU											
						L	O 22	O 22	O 22	O 22							
YANCEY						S	O 7	O 7	O 7	O 7							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YANCEY COUNTY TRANSPORTATION AUTHORITY	TQ-6930	OPERATING		44	44	FEPD											
						L											
YANCEY																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
YANCEY COUNTY TRANSPORTATION AUTHORITY	TQ-6177	OPERATING ASSISTANCE		80	80	FEPD											
						L											
YANCEY																	
SD																	

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 14

Cherokee
Clay
Graham
Haywood
Henderson
Jackson
Macon
Polk
Swain
Transylvania

HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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RURAL PROJECTS																	
US 19, US 74, US 129, NC 28, NC 143 CHEROKEE GRAHAM SWAIN	A-0009	CORRIDOR "K", ANDREWS TO NC 28 EAST OF ALMOND. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION.	27.1	681133	84907	NHP											R 14300 A
						NHP											U 925 A
						NHP											C 366000 A
						APD					R 14500 C						
						APD					U 3120 C						
						APD					C 197381 C						
						EX A	US 19 BUSINESS IN ANDREWS TO US 129										
						EX C	US 129 TO NC 28 AT STECOAH. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION. - INCLUDES A-0009B. DESIGN-BUILD PROJECT.										
						EX DA	SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE										
						EX DB	EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE										
						EX DC	WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE										
						EX DD	NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE										
						APD FUNDS ARE 100% FEDERAL											
US 19/129 CHEROKEE	R-5861 H090750	GEORGIA STATE LINE TO US 64. WIDEN ROADWAY.	5.6	33400	2700	T	R 1250	R 1250									
						T	U 500										
						T				C 6925	C 6925	C 6925	C 6925				
DIV																	
US 19/US 74/ US 129 CHEROKEE	R-5908 H172202	US 64 TO SR 1689 (CASINO PARKWAY). MODERNIZE ROADWAY.	3.22	15310	10	BGLT5			R 100								
						BGLT5			U 200								
						BGLT5					C 5000	C 5000	C 5000				
DIV																	
US 19/US 74/ US 64/US 129 CHEROKEE	R-5735 H090934	END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY.	1.2	25883	4038	T	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 860
						T	C 12055										
						T	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 2060
						DIV A	END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY. - CLEARING ONLY.										
DIV																	
						UNDER CONSTRUCTION; BUILD NC BOND FUNDING: $2,006M FOR PE - PAYBACK 2020-2034; $6M FOR CONSTRUCTION, PAYBACK FY 2019-2033										
US 64 CHEROKEE CLAY	R-5847 H111080	US 64 BUSINESS WEST OF HAYESVILLE TO EAST OF NC 141. WIDEN TO FOUR-LANES DIVIDED.	8.9	112445	1850	T						R 150	R 150				
						T						RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 17160
						T						U 3045					
						T										C 8580	C 34320
						T										CB 2574	CB 36036
REG																	
						BUILD NC BOND FUNDING: $20M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039; $30M FOR CONSTRUCTION, PAYBACK FY 2029-2043. WORK FOR B-5911 INCLUDED.										
US 74 CHEROKEE MACON	R-5920 H170984	SR 1393 (WAKEFIELD ROAD) TO SR 1310 (WAYAH ROAD). WIDEN TO MULTI-	8.88	93010	10	BGLT5										R 2000	R 18000
						BGLT5										U 500	U 500
						BGLT5											C 72000
DIV																	

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										
BRIDGE PROJECTS																	
SR 1326 CHEROKEE	B-4069	REPLACE BRIDGE 159 OVER HANGING DOG CREEK.		2392	592	BGOFF	C 1800										
DIV																	
SR 1548 (OLD HIGHWAY 64) CHEROKEE	B-5925	REPLACE BRIDGE 223 OVER HIWASSEE RIVER.		3204	344	BGLT5		R 260									
						BGLT5			C 2600								
DIV																	
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
						IN PROGRESS											

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DIVISION 14

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
RURAL PROJECTS																	
US 64/NC 69 CLAY	A-0011	NC 69, GEORGIA STATE LINE TO US 64. WIDEN TO FOUR LANES DIVIDED. US 64, NC 69 TO EAST OF NC 175. WIDEN TO MULTI-LANES.	4.5	114732	47732	APD C 37500 C APD APD											R 14800 D C 14700 D
						A GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). UPGRADE EXISTING TWO-LANES - COMPLETE BA NC 69 IN HAYESVILLE TO EAST OF THE HIWASSEE RIVER - COMPLETE BB EAST OF THE HIWASSEE RIVER TO EAST OF NC 175 - COMPLETE EX C H090005-C GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR-LANES - RIGHT-OF-WAY IN PROGRESS D EAST OF THE HIWASSEE RIVER TO EAST OF NC 175. WIDEN TO FOUR-LANES.											
						APD FUNDS ARE 100% FEDERAL											
US 64 CLAY	R-5922 H172323	NC 175 TO SR 1349 (OLD HWY 64 EAST). WIDEN TO MULTI-LANE.	5.49	52210	10	BGLT5 BGLT5 BGLT5									R 5800 U 1400		R 5800 C 39200
DIV																	

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 64 CHEROKEE CLAY	R-5847 H111080	US 64 BUSINESS WEST OF HAYESVILLE TO EAST OF NC 141. WIDEN TO FOUR-LANES DIVIDED.	8.9	112445	1850	T						R 150	R 150				
						T						RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 17160
						T						U 3045					
						T										C 8580	C 34320
						T										CB 2574	CB 36036
REG																	
						BUILD NC BOND FUNDING: $20M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039; $30M FOR CONSTRUCTION, PAYBACK FY 2029-2043. WORK FOR B-5911 INCLUDED.										
US 64 BUSINESS CLAY	R-5863 H090767	US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY.	1.2	1700	200	T	R 100										
						T	U 100										
						T		C 1300									
DIV																	
NC 175 CLAY	R-5742 H140970	GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY.	4.1	29975	4133	T	PE 164	PE 164	PE 164	PE 164	PE 164	PE 164	PE 164	PE 164	PE 164	PE 164	PE 656
						T	C 8168	C 8168									
						T	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 2060
						DIV A	GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY. - CLEARING ONLY.										
DIV																	
						UNDER CONSTRUCTION - INCLUDES WORK FROM PROJECT W-5119. BUILD NC BOND FUNDING: $1.913M FOR PRELIMINARY ENGINEERING, PAYBACK 2019-2033; $6M FOR CONSTRUCTION, PAYBACK FY 2019-2033										
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 19, US 74, US 129, NC 28, NC 143 CHEROKEE GRAHAM SWAIN	A-0009	CORRIDOR "K", ANDREWS TO NC 28 EAST OF ALMOND. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION.	27.1	681133	84907	NHP											R 14300 A
						NHP											U 925 A
						NHP											C 366000 A
						APD					R 14500 C						
						APD					U 3120 C						
						APD					C 197381 C						

	A	US 19 BUSINESS IN ANDREWS TO US 129
EX	C	US 129 TO NC 28 AT STECOAH. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION. - INCLUDES A-0009B. DESIGN-BUILD PROJECT.
	DA	SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE
	DB	EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE
	DC	WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE
	DD	NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE

APD FUNDS ARE 100% FEDERAL

NC 28 (FONTANA ROAD) GRAHAM SWAIN	R-5839	US 129 TO NC 143. UPGRADE ROADWAY.	20.4	627524	930	T																										R 1520 A	
						T																										U 200 A	
	H140865					T																										C 312700 A	
						T							R 70 BA																				
						T							U 20 BA																				
						T												C 593 BA	C 593 BA	C 593 BA	C 593 BA	C 593 BA										
						T												CB 5828 BA	CB 5828 BA	CB 5828 BA	CB 5828 BA	CB 5828 BA	CB 5828 BA						CB 58280 BA		
						T																										R 46332 BB	
						T																										U 80 BB	
						T																										C 37000 BB	
						T																										R 90 C	
						T																										U 20 C	
						T																										C 58300 C	
						T																										R 730 D	
						T																										U 80 D	
						T																										C 57500 D	
						T																										R 60 E	
						T																										U 100 E	
						T																										C 22000 E	

	A	US 129 TO SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER. UPGRADE ROADWAY.
DIV	BA	SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER TO WOODS ROAD AT FONTANA DAM VILLAGE. UPGRADE ROADWAY.
	BB	WOODS ROAD AT FONTANA DAM VILLAGE TO EAST OF SR 1245 (FONTANA DAM ROAD). UPGRADE ROADWAY, INCLUDING REALIGNMENT OF NC 28/SR 1245 (FONTANA DAM ROAD) INTERSECTION.
	C	EAST OF SR 1245 (FONTANA DAM ROAD) TO SR 1287 (CABLE COVE ROAD). UPGRADE ROADWAY.
	D	SR 1287 (CABLE COVE ROAD) TO SR 1242 (LOWER TUSKEEGEE ROAD). UPGRADE ROADWAY.
	E	SR 1242 (LOWER TUSKEEGEE ROAD) TO NC 143. UPGRADE ROADWAY.

BUILD NC BOND FUNDING: SEGMENT BA - $67.927M FOR CONSTRUCTION, PAYBACK FY 2025-FY 2039

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 143 GRAHAM	R-2822	NC 143, WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.		29724	2889	T		R 500 B									
						T		U 635 B									
						T					C 6425 B	C 6425 B	C 6425 B	C 6425 B			
						A REG B	H129688-B	NC 143 BUSINESS, SOUTH OF SR 1115 TO NORTH OF SR 1125 - COMPLETE WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.									
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS										
URBAN PROJECTS																	
NEW ROUTE GRAHAM	U-5866 H140873	US 129 (RODNEY ORR BYPASS) TO ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE INCLUDING BRIDGE OVER CHEOAH RIVER.	0.3	6284	6284												
DIV																	
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP	R 30 DIV										
						HSIP	C 180 DIV										
						HSIP	R 30 REG										
						HSIP	C 180 REG										
						HSIP	R 40 SW										
						HSIP	C 240 SW										
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-40 HAYWOOD SW	I-5928	MILE MARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	2.2	2600	1000	NHPIM					C 800	C 800					
I-40 HAYWOOD SW	I-6051	MILEMARKER 20 TO MILEMARKER 27. PAVEMENT REHABILITATION.	7	4200		NHPIM								C 4200			

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INTERSTATE PROJECTS																	
I-40 BUNCOMBE HAYWOOD	I-6054 H171816	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.	16.5	332910	10	NHP											R 2700 A
						NHP											U 500 A
						NHP											C 57300 A
						NHP											R 5300 B
						NHP											U 700 B
						NHP											C 163500 B
						NHP										R 1100 C	R 9900 C
						NHP										U 500 C	
						NHP											C 91400 C
						A	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO NC 215 (CHAMPION DRIVE). ADD ADDITIONAL LANES.										
						B	NC 215 (CHAMPION DRIVE) TO SR 1200 (WIGGINS ROAD). ADD ADDITIONAL LANES.										
						REG C	SR 1200 (WIGGINS ROAD) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.										
I-40 HAYWOOD SW	I-5924	MILE MARKER 15 TO MILE MARKER 20.5. PAVEMENT REHABILITATION.	5.5	5294	10	BGIM				C 2642	C 2642						
I-40 HAYWOOD SW	I-5834	MILE MARKER 27 TO MILE MARKER 34. PAVEMENT AND BRIDGE REHABILITATION.	7	10330	5000	NHPIM		C 2665	C 2665								
I-40 HAYWOOD SW	I-5922	TENNESSEE STATE LINE TO MILE MARKER 7. PAVEMENT REHABILITATION.	7	16310	8160	BGIM	C 8150										
						UNDER CONSTRUCTION											
I-40 HAYWOOD SW	I-5923	MILE MARKER 7 TO MILE MARKER 15. PAVEMENT REHABILITATION.	8	12410	6210	BGIM	C 6200										
						UNDER CONSTRUCTION											
RURAL PROJECTS																	
US 23/US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY) HAYWOOD JACKSON	U-6172 H172311	SR 1777 (BALSAM VIEW DRIVE) TO SR 1158 (OLD BALSAM ROAD) MODERNIZE ROADWAY.	1.86	23010	10	BGLT5						R 2000					
						BGLT5						U 1000					
						BGLT5								C 5000	C 5000	C 5000	C 5000
DIV																	
US 276 (JONATHAN CREEK) HAYWOOD	R-5921 H141279	US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY.	5.87	20710	10	BGLT5			R 600								
						BGLT5			U 100								
						BGLT5					C 5000	C 5000	C 5000	C 5000			
DIV																	

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RURAL PROJECTS																	
SR 1395 (COVE CREEK ROAD) HAYWOOD	R-5864	APPROXIMATELY 3 MILES WEST OF US 276. REPAIR SLIDE AREA. NC FLAP DOT 1395(1).		1910	1910												
EX						UNDER CONSTRUCTION. STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C 400										
						S	C 100										
DIV						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 19, US 23 BUNCOMBE HAYWOOD	U-6048 H090274-B	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.	3.9	6761	2226	T	R 135										
						T	U 100										
						T					C 2150	C 2150					
DIV																	
US 23 BUSINESS HAYWOOD	U-5888 H140701	INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS.		4861	1411	T	C 1725	C 1725									
DIV						RIGHT-OF-WAY IN PROGRESS											
US 276 (RUSS AVENUE) HAYWOOD	U-6159 H171976	US 23-74 (GREAT SMOKEY MOUNTAIN EXPRESSWAY) TO US 19 (DELLWOOD ROAD). ACCESS MANAGEMENT.	1.32	13610	10	BGANY						R 1550	R 1550				
						BGANY						U 500					
						BGANY									C 2500	C 2500	C 5000
DIV																	
US 276 HAYWOOD	U-6158 H172146	SR 1134 (CRYMES COVE ROAD) AND RACCOON ROAD. INTERSECTION REALIGNMENT.	0.07	2710	10	T						R 700	R 700				
						T						U 200					
						T								C 1100			
DIV																	

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
US 276	U-5839	US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR.	1.1	23943	2743	T	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 172	PE 860
(RUSS AVENUE)						T	R 160	R 3040									
HAYWOOD	H090831					T	RB 258	RB 258	RB 258	RB 258	RB 258	RB 258	RB 258	RB 258	RB 258	RB 258	RB 1290
						T	U 750										
						T		C 3600	C 3600	C 3600							
DIV																	
						BUILD NC BOND FUNDING: $2.005M FOR PRELIMINARY ENGINEERING, PAYBACK FY 2020-2034; $3M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034										
VARIOUS	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		48068		BGDA	C 2408	C 2043	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	
BUNCOMBE						L	C 602	C 511	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	
HAYWOOD																	
HENDERSON																	
DIV																	
VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3864	313	BGDA	PL 587	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	
BUNCOMBE						L	PL 147	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	
HAYWOOD																	
HENDERSON																	
MADISON																	
TRANSYLVANIA																	
DIV																	
US 19	U-6160	SR 1304 (FIE TOP ROAD AT GHOST TOWN IN THE SKY) TO BLUE RIDGE PARKWAY. MODERNIZE ROADWAY	3.62	26610	10	BGLT5										R 500	R 1500
(SOCO ROAD)						BGLT5										U 250	U 250
HAYWOOD	H172137					BGLT5											C 24100
DIV																	
US 23 BUSINESS	U-4712	SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). WIDEN TO MULTI-LANES.	2.1	51220	680	T		R 10000	R 10000								
(SOUTH MAIN						T		U 1200	U 1200								
STREET)						T				C 600	C 600	C 600	C 600				
HAYWOOD	H090482					T				CB 1716	CB 1716	CB 1716	CB 1716	CB 1716	CB 1716	CB 1716	CB 13728
DIV																	
						BUILD NC BOND FUNDING - $20M FOR CONSTRUCTION, PAYBACK FY 2023-FY 2037											
BROWN AVENUE	U-5548	REALIGNMENT OF BROWN AVENUE FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET SOUTH OF THE INTERSECTION. PROJECT INCLUDES CONSTRUCTION OF NEW ROADWAY (SCHOOL STREET), RAISED CROSSWALK, PAINTED CROSSWALKS, REFUGE ISLAND, BULBOUT AND SIGNAGE.		540	40	BGDA	C 400										
HAYWOOD						L	C 100										
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
CANTON HAYWOOD EX	U-6055	NC 110 (PISGAH DRIVE) AT LOCUST STREET. IMPROVE INTERSECTION.		1816	1816												
						UNDER CONSTRUCTION. STBGDA FUNDS ARE EXEMPT BECAUSE THEY ARE BEING USED ON REGIONAL CATEGORY PROJECT - STATE IS PAYING MATCH BECAUSE PROJECT CAME IN RANK ORDER OFF P3.0 PRIORITIZATION LIST											
BRIDGE PROJECTS																	
US 23/US 74 HAYWOOD SW	B-3186	REPLACE BRIDGE 430155, AND BRIDGE 430158 OVER RICHLAND CREEK.		7000	100	NHPB			R 800								
						NHPB				C 3050	C 3050						
US 23 US 74 HAYWOOD SW	B-5898	REPLACE BRIDGE 430168 OVER US 19 AND US 23.		3350	100	NHPB			R 150								
						NHPB				C 1550	C 1550						
US 74 HAYWOOD SW	B-5982	REPLACE BRIDGE 430095 OVER SOUTHERN RAILROAD.		6110	110	HFB	R 300										
						HFB	U 300										
						HFB			C 5400								
SR 1216 (STEEL BRIDGE ROAD) HAYWOOD DIV	B-5920	REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.		740	100	BGOFF				R 30							
						BGOFF					C 610						
WAYNESVILLE (DEPOT STREET) HAYWOOD DIV	B-5013	REPLACE BRIDGE 430262 OVER RICHLAND CREEK.															
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WAYNESVILLE - MUNICIPAL BRIDGE										

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																		
VARIOUS HAYWOOD SWAIN	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		197	162	CMAQ	PE	3										
						L	PE	1										
						CMAQ	R	3										
						L	R	1										
						CMAQ	C	15										
						L	C	4										
						CMAQ	O	3										
						L	O	1										
						CMAQ	I	3										
						L	I	1										
EX																		
VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167													
EX																		
						IN PROGRESS												
GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP) HAYWOOD SWAIN	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		270	270													
EX																		
						IN PROGRESS												
INTERSTATE PROJECTS																		
I-26 HENDERSON SW	I-5925	MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.	7.4	5450	1000	NHPIM				C 2225	C 2225							
I-26 BUNCOMBE HENDERSON	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	222600	160132	NHP	CG	4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 4462	CG 17848
SW																		
						UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - $52M FOR CONSTRUCTION, PAYBACK FY 2019-2033												

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INTERSTATE PROJECTS																	
I-26	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40).	13.6	346634	184482	NHP								R 2000 A			
BUNCOMBE		WIDEN TO ADD ADDITIONAL LANES.				NHP											C 78000 A
HENDERSON						T					R 3000 BA	R 3000 BA					
						T								C 5850 BA	C 5850 BA	C 5850 BA	C 5850 BA
						NHP	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 3768 BB	CG 15072 BB
						REG A	H090019-A	US 25 (EXIT 54) TO US 64 (EXIT 49)									
						SW BA	H090019-B	US 64 (EXIT 49) INTERCHANGE									
						SW BB	H090019-B	US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44) - UNDER CONSTRUCTION									
						REG C	H090019-C	US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40) - UNDER CONSTRUCTION									
						GARVEE BOND FUNDING - SEGMENT BB: $43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033											
RURAL PROJECTS																	
NC 191	R-2588	US 25 IN HENDERSONVILLE TO NC 280	7.2	116826	1326	BGANY											R 15200 A
HENDERSON		SOUTH OF MILLS RIVER. WIDEN TO				BGANY											U 1800 A
		MULTI-LANES.				BGANY											C 18800 A
						BGANY	R 2250 B	R 2250 B									
						BGANY	U 500 B										
						BGANY				C 18675 B	C 18675 B	C 18675 B	C 18675 B				
						A		US 25 TO SR 1381 (MOUNTAIN ROAD).									
						DIV B	H090155-B	SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER.									
SR 1006	R-5207	US 25 IN FLETCHER TO US 64. UPGRADE	7.6	30496	30496												
(HOWARD GAP ROAD)		ROADWAY.															
HENDERSON																	
						TRN A		US 64 TO HENDERSON COUNTY BRIDGE NO. 20 - COMPLETE									
						TRN B		HENDERSON COUNTY BRIDGE NO. 20 TO SR 1539 (JACKSON ROAD) - COMPLETE									
						TRN C		SR 1539 (JACKSON ROAD) TO US 25 IN FLETCHER - UNDER CONSTRUCTION									
SR 1127	R-5748	US 25 BUSINESS (CHURCH STREET) TO	4	14580	1530	T		R 450									
(KANUGA ROAD)		SR 1123 (LITTLE RIVER ROAD).				T		U 100									
HENDERSON	H111106	UPGRADE ROADWAY.				T				C 4167	C 4167	C 4166					
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
RURAL PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
SR 1690 (BROADPOINTE DRIVE) HENDERSON	R-5771	IMPROVE EXISTING SR 1690 (BROADPOINTE DRIVE) TO 24 FEET PAVED ROADWAY AND REPLACE BRIDGE 440107.		1865	1865												
EX																	
						ARC PROJECT NO. 18340 - UNDER CONSTRUCTION											
URBAN PROJECTS																	
US 64 HENDERSON	U-5783 H090829	SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN ROADWAY.	1	19370	1500	T	R 925	R 925									
						T	U 220										
						T				C 5267	C 5266	C 5267					
REG																	
NC 225 (SOUTH MAIN STREET) HENDERSON	U-6049 H111085	SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES.	0.2	5313	680	T	R 933										
						T	U 500										
						T			C 1600	C 1600							
REG																	
						COORDINATE WITH U-5886											
NC 225 SR 1164 (ERKWOOD DRIVE) HENDERSON	U-5105	NC 225/SR 1164 (ERKWOOD DRIVE)/SR 1779(SHEPHERD STREET) IN HENDERSONVILLE. IMPROVE INTERSECTION.		7210	7210												
TRN																	
						DIVISION PROJECT - UNDER CONSTRUCTION											

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URBAN PROJECTS																	
SR 1170 (WHITE STREET) HENDERSON	U-5886 H111001	SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.	0.4	34840	1470	T	R 8235	R 8235									
						T	U 400										
						T				C 5500	C 5500	C 5500					
DIV																	
						COORDINATE WITH U-6049.											
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3864	313	BGDA	PL 587	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	
						L	PL 147	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	
DIV																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		48068		BGDA	C 2408	C 2043	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	C 4250	
						L	C 602	C 511	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	C 1063	
DIV																	
NC 280 (BOYLSTON HIGHWAY) HENDERSON	U-6124 H172309	NC 191 (HAYWOOD ROAD) TO NC 191 (OLD HAYWOOD ROAD). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS.	1.09	9610	10	NHP					R 500						
						NHP					U 500						
						NHP							C 4300	C 4300			
REG																	
NC 191 (BREVARD ROAD) BUNCOMBE HENDERSON	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	56437	16273	T											R 9000 A
						T											C 17700 A
						T					R 2550 B	R 2550 B					
						T					U 600 B						
						T								C 515 B	C 515 B	C 515 B	C 515 B
						T								CB 1426 B	CB 1426 B	CB 1426 B	CB 1426 B

REG A H090394-A NC 280 (BOYLSTON HIGHWAY) TO SR 3498 (LEDBETTER ROAD).
REG B H090394-B SR 3498 (LEDBETTER ROAD) TO NORTH OF BLUE RIDGE PARKWAY.
REG C NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE

BUILD NC BOND FUNDING: SEGMENT B - $16.617M FOR CONSTRUCTION, PAYBACK FY 2027-2041

US 25 (HENDERSONVILLE ROAD) HENDERSON	U-5872	SR 1545 (CANE CREEK ROAD) TO SR 1006 (HOWARD GAP ROAD). CONSTRUCT ROADWAY IMPROVEMENTS.	0.5	1706	1706												
EX																	
						UNDER CONSTRUCTION - PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT										

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URBAN PROJECTS																	
SR 1783 (HIGHLAND LAKE ROAD) HENDERSON	U-5887 H111093	NC 225 TO US 176. UPGRADE ROADWAY.	1.1	3910	810	T	R 500										
						T		C 1300	C 1300								
DIV																	
SR 1547 (OLD AIRPORT ROAD) HENDERSON	U-5840 H090894	US 25 TO MILLS GAP ROAD. WIDEN ROADWAY.	0.9	14215	5430	T	PE 105	PE 105	PE 105	PE 105	PE 105	PE 105	PE 105	PE 105	PE 105	PE 105	PE 525
						T	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 515	CB 2060
DIV																	
						UNDER CONSTRUCTION. BUILD NC BONDS: $1.220M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; $6M FOR CONSTRUCTION, PAYBACK 2019-2033									
BRIDGE PROJECTS																	
NC 191 HENDERSON	B-5901	REPLACE BRIDGE 440121 OVER FRENCH BROAD RIVER OVERFLOW.		2300	100	NHPB	R 100										
						NHPB		C 2100									
REG																	
SR 1840 (MINE MOUNTAIN ROAD) HENDERSON	B-6021	REPLACE BRIDGE 440180 OVER NORTH PACOLET RIVER.		800	800												
DIV																	
						UNDER CONSTRUCTION											
SR 1126 (BEREA CHURCH ROAD) HENDERSON	B-6023	REPLACE BRIDGE 440192 OVER MUD CREEK.		850	850												
DIV																	
						UNDER CONSTRUCTION											
SR 1605 (TOMS FALLS ROAD) HENDERSON	B-6022	REPLACE BRIDGE 440215 OVER TOMS FORK CREEK.		700	700												
DIV																	
						UNDER CONSTRUCTION											
TRACY GROVE ROAD HENDERSON	B-5929	REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK.		1355	1355												
DIV																	
						UNDER CONSTRUCTION. PLANNING/DESIGN BY CITY OF HENDERSONVILLE - MUNICIPAL BRIDGE										

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
NC 191 HENDERSON	W-5506	SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A THREE-LANE SECTION BETWEEN N/S RUGBY AND COUNTRY ROAD, EXTEND RIGHT TURN LANE INTO WEST HENDERSON SCHOOL, REVISE AND INSTALL GUARDRAIL AT VARIOUS LOCATIONS, CONSTRUCT ENTRANCE TO		3573	3573												
REG						UNDER CONSTRUCTION											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP	R 30 DIV										
CHEROKEE						HSIP	C 180 DIV										
CLAY						HSIP	R 30 REG										
GRAHAM						HSIP	C 180 REG										
HAYWOOD						HSIP	R 40 SW										
HENDERSON						HSIP	C 240 SW										
JACKSON						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
MACON						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
POLK						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
SWAIN																	
TRANSYLVANIA																	
						IN PROGRESS											
RURAL PROJECTS																	
US 23/US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY)	U-6172	SR 1777 (BALSAM VIEW DRIVE) TO SR 1158 (OLD BALSAM ROAD) MODERNIZE ROADWAY.	1.86	23010	10	BGLT5					R 2000						
						BGLT5					U 1000						
						BGLT5							C 5000	C 5000	C 5000		C 5000
HAYWOOD	H172311																
JACKSON																	
DIV																	
US 64 JACKSON	R-5881 H170784	NC 107 INTERSECTION. IMPROVE INTERSECTION AND ADD AUXILLARY LANE FROM PEBBLE CREEK DRIVE TO US 64/NC 107 INTERSECTION.		5010	10	T									R 250		R 750
						T									U 250		U 750
						T											C 3000
REG																	
US 64 JACKSON TRANSYLVANIA	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		34474	28474	BGLT5											R 1000 D
						BGLT5											C 5000 D
						A	CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE										
						B	1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE										
						TRN C	WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION										
						D	INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT										
						DIVISION PROJECT											
US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY)	R-5907	US 441 GATEWAY INTERCHANGE TO SR 1391 (WEST PINEY MOUNTAIN ROAD). MODERNIZE ROADWAY, INCLUDING REPLACEMENT OF BRIDGE 490043 OVER THE TUCKASEGEE RIVER.	3.7	24610	10	BGLT5				R 500							
						BGLT5				U 100							
						BGLT5					C 6000	C 6000	C 6000	C 6000			
JACKSON	H171819																
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 107 JACKSON	R-5841 H111090	500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD). WIDEN PAVEMENT TO 24 FEET WITH 5 FEET PAVED SHOULDERS.	6.8	183155	2555	T			R 2150 A	R 2150 A							
						T			U 200 A								
						T					C 4350 A	C 4350 A	C 4350 A	C 4350 A			
						T											R 6400 B
						T											U 300 B
						T											C 152000 B
						DIV A	500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO 1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM.										
						B	1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD).										
						BUILD NC BOND FUNDING: SEGMENT A - $15M FOR CONSTRUCTION, PAYBACK FY 2023-FY 2037											
NC 107 JACKSON DIV	R-4753 H129045	SR 1002 TO NC 281. UPGRADE EXISTING ROADWAY.	4.1	50599	50599												
						UNDER CONSTRUCTION											
NC 107 (US 23 BUSINESS) JACKSON	R-5600 H111006	NC 116 TO US 23 BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. UPGRADE ROADWAY.	2.9	74025	3825	BG5200	R 4760	R 21420	R 21420								
						BG5200	U 1100										
						BG5200				C 5375	C 5375	C 5375	C 5375				
REG																	
VARIOUS JACKSON SWAIN EX	R-5500	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.															
						PROGRAM IN PROGRESS											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA DIV	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C 400										
						S	C 100										
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											

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BRIDGE PROJECTS																	
US 23 BUSINESS JACKSON REG	B-5905	REPLACE BRIDGE 490027 OVER SCOTT CREEK AND SOUTHERN RAILROAD.		11970	6270	BG5200	C 5700										
						UNDER CONSTRUCTION											
SR 1300 (PUMPKINTOWN ROAD) JACKSON DIV	B-6034	REPLACE BRIDGE 490065 OVER SAVANNAH CREEK.		1080	280	BGOFF		C 800									
						RIGHT-OF-WAY IN PROGRESS											
SR 1397 (THOMAS VALLEY ROAD) JACKSON DIV	B-6032	REPLACE BRIDGE 490144 OVER NATIONS CREEK.		750	250	BGOFF		C 500									
						RIGHT-OF-WAY IN PROGRESS 802019BGOFFR0											
SR 1737 FH 102 (CANEY FORK ROAD) JACKSON DIV	B-4472	REPLACE BRIDGE 490080 OVER CANEY CREEK. NANTAHALA NATIONAL FOREST, FEDERAL AID NUMBER NC FLAP DOT BR80(1).		2955	2955												
						UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT											
SR 1737 (CANEY FORK ROAD) JACKSON DIV	B-6036	REPLACE BRIDGE 490081 OVER JOHNS CREEK.		970	270	BGOFF		C 700									
						RIGHT-OF-WAY IN PROGRESS											
SR 1738 (HOOPER CEMETERY ROAD) JACKSON DIV	B-6035	REPLACE BRIDGE 490203 OVER CANEY FORK.		970	270	BGOFF		C 700									
						RIGHT-OF-WAY IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 1445 (LEE BUMGARNER ROAD) JACKSON	B-6033	REPLACE BRIDGE 490129 OVER SCOTT CREEK.		1520	320	BGOFF		C 1200									
DIV						RIGHT-OF-WAY IN PROGRESS											
SR 1300 (PUMPKINTOWN ROAD) JACKSON	B-6031	REPLACE BRIDGE 490069 OVER SAVANNAH CREEK.		1080	280	BGOFF		C 800									
DIV						RIGHT-OF-WAY IN PROGRESS											
SR 1002 (ROGER ROAD) JACKSON	B-4159	REPLACE BRIDGE 490108 OVER TUCKASEGEE RIVER.		11036	11036												
DIV						UNDER CONSTRUCTION											
SR 1120 (CEDAR CREEK ROAD) JACKSON	B-5921	REPLACE BRIDGE 490008 CEDAR CREEK.		520	100	BGOFF					R 20						
						BGOFF						C 400					
DIV																	
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
RURAL PROJECTS																	
US 23/US 441 MACON	R-5734 H090749	US 64 TO SR 1649 (PRENTISS BRIDGE ROAD). IMPLEMENT ACCESS MANAGEMENT STRATEGIES.	3.2	109678	10808	T C 6350 A T PE 59 B PE 59 B PE 59 B PE 59 B PE 59 B PE 59 B T R 3800 B R 3800 B T RB 429 B RB 429 B RB 429 B RB 429 B RB 429 B RB 429 B T U 650 B U 650 B T C 5700 B C 5700 B C 5700 B T T T	PE 59 B PE 59 B PE 59 B PE 59 B RB 429 B RB 429 B RB 429 B RB 429 B R 500 C U 600 C	PE 295 B RB 2145 B R 4500 C C 53600 C									
						DIV A H090749-A US 64 TO SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE). - UNDER CONSTRUCTION REG B H090749-B SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE ROAD). DIV C H090749-C SR 1649 (PRENTISS BRIDGE ROAD) TO GEORGIA STATE LINE.													
						SEGMENT A INCLUDES THE REPLACEMENT OF BRIDGE 314 FORMERLY SCHEDULED TO BE REPLACED UNDER 17BP.14.R.154; SEGMENT B - BUILD NC BOND: $686,000 FOR PE - PAYBACK 2020-2034; $5M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 74	R-5920	SR 1393 (WAKEFIELD ROAD) TO SR 1310	8.88	93010	10	BGLT5										R 2000	R 18000
CHEROKEE	H170984	(WAYAH ROAD). WIDEN TO MULTI-				BGLT5										U 500	U 500
MACON						BGLT5											C 72000
DIV																	
VARIOUS	R-5794	DIVISION 14 PROGRAM TO UPGRADE		6249	5749	TA	C 400										
CHEROKEE		INTERSECTIONS TO COMPLY WITH THE				S	C 100										
CLAY		AMERICANS WITH DISABILITIES ACT															
GRAHAM		(ADA) USING TRANSPORTATION															
HAYWOOD		ALTERNATIVES (TA) FUNDS.															
HENDERSON																	
JACKSON																	
MACON																	
POLK																	
SWAIN																	
TRANSYLVANIA																	
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
URBAN PROJECTS																	
US 441 BUSINESS	U-5604	US 23/US 64/US 441 TO PORTER	1.4	8240	5790	T	C 2450										
MACON	H111040	STREET. INTERSECTION															
		IMPROVEMENTS AT WOMAK STREET,															
		MAPLE STREET, PORTER STREET, AND															
		DEPOT STREET IN FRANKLIN.															
REG																	
						UNDER CONSTRUCTION											
BRIDGE PROJECTS																	
US 441 BUSINESS	B-5125	REPLACE BRIDGE 550022 OVER LITTLE		5164	5164												
MACON		TENNESSEE RIVER.															
HF																	
						UNDER CONSTRUCTION											
SR 1309	B-4775	REPLACE BRIDGE 550017 OVER WAYAH		784	784												
(CRANFORD ROAD)		CREEK.															
MACON																	
DIV																	
						UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
SR 1500	B-6026	REPLACE BRIDGE 550214 OVER		750	250	BGOFF	C 500										
(WATAUGA ROAD)		WATAUGA CREEK.															
MACON																	
DIV																	
						RIGHT-OF-WAY IN PROGRESS											

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BRIDGE PROJECTS																	
SR 1528 (LITTLE ELLIJAY ROAD) MACON DIV	B-6028	REPLACE BRIDGE 550150 OVER ELLIJAY CREEK.		750	250	BGOFF	C 500										
						RIGHT-OF-WAY IN PROGRESS											
SR 1001 (ELLIJAY ROAD) MACON DIV	B-6029	REPLACE BRIDGE 550009 OVER NORTH PRONG ELLIJAY CREE.		970	270	BGOFF	C 700										
						RIGHT-OF-WAY IN PROGRESS											
SR 1351 (MATLOCK CREEK ROAD) MACON DIV	B-6030	REPLACE BRIDGE 550220 OVER MATLOCK CREEK.		887	262	BGOFF	C 625										
						RIGHT-OF-WAY IN PROGRESS											
SR 1114 (SHOPE ROAD) MACON DIV	B-6025	REPLACE BRIDGE 550244 OVER N. FORK COWEETA CREEK.		805	255	BGOFF	C 550										
						RIGHT-OF-WAY IN PROGRESS											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
						IN PROGRESS											

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HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS											
INTERSTATE PROJECTS																	
I-26 POLK	I-4729 H090030	US 74/NC 108 INTERCHANGE (EXIT 67). REVISE INTERCHANGE AND CONSTRUCT IMPROVEMENTS TO NC 108.		41329	33579	T R 950 B											
						T C 3400 B C 3400 B											
						REG A	REVISE THE I-26/US 74/NC 108 INTERCHANGE. CONSTRUCT RAMPS FROM I-26 WESTBOUND TO US 74 EASTBOUND, AND FROM US 74 WESTBOUND TO I-26 EASTBOUND. - UNDER CONSTRUCTION										
						REG B	CONSTRUCT IMPROVEMENTS ON NC 108 AT EXIT 67. - RIGHT-OF-WAY IN PROGRESS										
						SEGMENT A - DESIGN-BUILD PROJECT											
I-26 POLK SW	I-5926	HENDERSON COUNTY LINE TO MILE MARKER 65. PAVEMENT REHABILITATION.	7.4	3686		BGIM C 3686											
I-26 POLK SW	I-5927	MILE MARKER 65 TO SOUTH CAROLINA STATE LINE. PAVEMENT REHABILITATION.	5.8	5942	1000	BGIM C 2471 C 2471											

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RURAL PROJECTS																	
US 74 POLK	R-5867	CONSTRUCT TWO BRIDGES ON US 74 FROM THE NORTHWEST QUADRANT OF EXIT 270 TO JOHN SHEHAN ROAD.		4510	2735	T	C 1775										
DIV																	
						UNDER CONSTRUCTION. OTHER FUNDS FROM CONTINGENCY FUNDING AND LOCAL FUNDING											
US 74 POLK	R-5873 H171079	NC 108 INTERCHANGE. IMPROVE INTERCHANGE.		2010	10	NHP		R 500									
						NHP		U 500									
						NHP			C 1000								
SW																	
NC 9 POLK	R-5840 H111038	US 74 TO NC 108. ADD PAVED SHOULDERS.	3.1	4215	1015	T	R 300										
						T	U 100										
						T			C 1400	C 1400							
DIV																	
SR 1326 (PEA RIDGE ROAD) POLK	R-5756	REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEEHAN ROAD AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION WITH US 74.		3462	3462												
DIV																	
						UNDER CONSTRUCTION											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
BRIDGE PROJECTS																	
SR 1138 (LAKE ADGER ROAD) POLK	B-6020	REPLACE BRIDGE 740144 OVER PANTHER CREEK.		800	800												
DIV																	
						UNDER CONSTRUCTION											

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BRIDGE PROJECTS																	
SR 1102 (PEARSON FALLS) POLK	B-4792	REPLACE BRIDGE 740004 OVER FORK CREEK (SMALL BRANCH OF PACOLET RIVER).		675	675												
DIV																	
						UNDER CONSTRUCTION											
SR 1311 (ROCK SPRINGS ROAD) POLK	B-5407	REPLACE BRIDGE 740034 OVER WALNUT CREEK.		1299	1299												
DIV																	
						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
						IN PROGRESS											
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP R 30 DIV											
						HSIP C 180 DIV											
						HSIP R 30 REG											
						HSIP C 180 REG											
						HSIP R 40 SW											
						HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
RURAL PROJECTS																	
US 19, US 74, US 129, NC 28, NC 143 CHEROKEE GRAHAM SWAIN	A-0009	CORRIDOR "K", ANDREWS TO NC 28 EAST OF ALMOND. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION.	27.1	681133	84907	NHP											R 14300 A
						NHP											U 925 A
						NHP											C 366000 A
						APD							R 14500 C				
						APD							U 3120 C				
						APD							C 197381 C				
						A	US 19 BUSINESS IN ANDREWS TO US 129										
						EX C	US 129 TO NC 28 AT STECOAH. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION. - INCLUDES A-0009B. DESIGN-BUILD PROJECT.										
						DA	SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE										
						DB	EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE										
						DC	WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE										
						DD	NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE										
						APD FUNDS ARE 100% FEDERAL											
US 19 SWAIN	R-4751 H-090301-A	SR 1152 (HUGHES BRANCH ROAD) IN BRYSON CITY TO SR 1195 (US 19A). MODERNIZE ROADWAY.	6	10300	1300	T			R 400								
						T			U 100								
						T				C 4250	C 4250						

REG

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HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NC 28	R-5839	US 129 TO NC 143. UPGRADE ROADWAY.	20.4	627524	930	T											R 1520 A
(FONTANA ROAD)						T											U 200 A
GRAHAM	H140865					T											C 312700 A
SWAIN						T			R 70 BA								
						T			U 20 BA								
						T						C 593 BA	C 593 BA	C 593 BA	C 593 BA		
						T						CB 5828 BA	CB 5828 BA	CB 5828 BA	CB 5828 BA	CB 5828 BA	CB 58280 BA
						T											R 46332 BB
						T											U 80 BB
						T											C 37000 BB
						T											R 90 C
						T											U 20 C
						T											C 58300 C
						T											R 730 D
						T											U 80 D
						T											C 57500 D
						T											R 60 E
						T											U 100 E
						T											C 22000 E

DIV
- A — US 129 TO SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER. UPGRADE ROADWAY.
- BA — SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER TO WOODS ROAD AT FONTANA DAM VILLAGE. UPGRADE ROADWAY.
- BB — WOODS ROAD AT FONTANA DAM VILLAGE TO EAST OF SR 1245 (FONTANA DAM ROAD). UPGRADE ROADWAY, INCLUDING REALIGNMENT OF NC 28/SR 1245 (FONTANA DAM ROAD) INTERSECTION.
- C — EAST OF SR 1245 (FONTANA DAM ROAD) TO SR 1287 (CABLE COVE ROAD). UPGRADE ROADWAY.
- D — SR 1287 (CABLE COVE ROAD) TO SR 1242 (LOWER TUSKEEGEE ROAD). UPGRADE ROADWAY.
- E — SR 1242 (LOWER TUSKEEGEE ROAD) TO NC 143. UPGRADE ROADWAY.

BUILD NC BOND FUNDING: SEGMENT BA - $67.927M FOR CONSTRUCTION, PAYBACK FY 2025-FY 2039

SR 1321	R-5843	SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). IMPROVE INTERSECTIONS.	0.7	1170	700	T				C	470																								
(BRYSON WALK),																																			
SR 1336																																			
(DEPOT STREET)																																			
SWAIN	H150981																																		

DIV

RIGHT-OF-WAY IN PROGRESS

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA C S C	400 100										
DIV						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
VARIOUS JACKSON SWAIN	R-5500	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.															
EX						PROGRAM IN PROGRESS											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
						IN PROGRESS											

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								DELIVERABLE PROGRAM							*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																			
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
					IN PROGRESS														
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673														
					IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)														
CONGESTION MITIGATION PROJECTS																			
VARIOUS HAYWOOD SWAIN	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		197	162	CMAQ	PE	3											
						L	PE	1											
						CMAQ	R	3											
						L	R	1											
						CMAQ	C	15											
						L	C	4											
						CMAQ	O	3											
						L	O	1											
						CMAQ	I	3											
						L	I	1											
EX																			

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CONGESTION MITIGATION PROJECTS																	
GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP) HAYWOOD SWAIN	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		270	270												
EX						IN PROGRESS											
RURAL PROJECTS																	
US 64, US 276 TRANSYLVANIA	R-5800 H150541	FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES.	1.5	16450	250	T	R 1250	R 3750									
						T	U 300	U 300									
						T			C 3500	C 3500	C 3600						
REG						RIGHT-OF-WAY IN PROGRESS											
US 64 JACKSON TRANSYLVANIA	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		34474	28474	BGLT5											R 1000 D
						BGLT5											C 5000 D
						TRN A	CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE										
						TRN B	1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE										
						TRN C	WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION										
						TRN D	INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT										
						DIVISION PROJECT											
US 64, US 276, NC 280 TRANSYLVANIA	R-5799 H150552	US 64, US 276, NC 280 AND US 64. CONSTRUCT INTERSECTION IMPROVEMENTS.		15125	1525	T	R 1775	R 5325									
						T	U 100										
						T			C 3200	C 3200							
REG																	
US 64 (SOUTH BROAD STREET) TRANSYLVANIA	R-5882 H170394	US 64 BUSINESS (SOUTH CALDWELL STREET), SR 1116 (NORTH COUNTRY CLUB ROAD) INTERSECTION. IMPROVE INTERSECTION ALIGNMENT.		5010	10	T										R 300	R 2700
						T										U 500	
						T											C 1500
REG																	
US 178 TRANSYLVANIA	R-5919 H090858	SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD) MODERNIZE ROADWAY.	1.95	14010	10	BGLT5						R 1500	R 1500				
						BGLT5						U 500	U 500				
						BGLT5										C 2500	C 7500
DIV																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
US 276 TRANSYLVANIA	R-5865	US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES. NC FLAP DOT 276(1).		3400	250	FLAP			C 2520								
						S(M)			C 630								
EX																	
						STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C 400										
						S	C 100										
DIV																	
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS											
SR 1540 (WILSON ROAD) TRANSYLVANIA	R-5763 H111135	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7	36640	1770	T		R 270									
						T		U 100									
						T				C 8625	C 8625	C 8625	C 8625				
DIV																	
DAVIDSON RIVER VILLAGE CONNECTOR TRANSYLVANIA	R-5605 H090791	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	11099	11099												
DIV																	
						UNDER CONSTRUCTION											
URBAN PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3864	313	BGDA	PL 587	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	PL 250	
						L	PL 147	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	PL 63	
DIV																	

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BRIDGE PROJECTS																	
SR 1532 (ISLAND COVE ROAD) TRANSYLVANIA	B-5403	REPLACE BRIDGE 870196 OVER CRAB CREEK.		1233	1233												
DIV																	
						UNDER CONSTRUCTION											
SR 1538 (SEA OFF MOUNTAIN ROAD) TRANSYLVANIA	B-4823	REPLACE BRIDGE 870012 OVER HOGSED CREEK.		1498	1498												
DIV																	
						UNDER CONSTRUCTION											
SR 1361 (OLD NC 280 HWY) TRANSYLVANIA	B-6024	REPLACE BRIDGE 870162 OVER SILVER CREEK.		600	600												
DIV																	
						UNDER CONSTRUCTION											
SR 1119 (SUGAR LOAF ROAD) TRANSYLVANIA	B-4822	REPLACE BRIDGE 870013 OVER NICHOLSON CREEK.		1375	1375												
DIV																	
						UNDER CONSTRUCTION											
BREVARD TRANSYLVANIA	B-5550	REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK.		1166	416	BG5200	C 600										
						L	C 150										
DIV																	
						RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF BREVARD											
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
						IN PROGRESS											

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							DELIVERABLE PROGRAM						*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
CONGESTION MITIGATION PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA EX	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167												
						IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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PUBLIC TRANSPORTATION PROJECTS																	
CHEROKEE COUNTY	TA-6178	CAPITAL		364	364	FNU											
CHEROKEE						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHEROKEE COUNTY	TK-6118	ADMINISTRATION		2505	1793	FNU	AD 142	AD 142	AD 142	AD 142							
CHEROKEE						L	AD 27	AD 27	AD 27	AD 27							
						S	AD 9	AD 9	AD 9	AD 9							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CHEROKEE COUNTY	TM-6145	OPERATING		28	28	JARC											
CHEROKEE						L											
SD																	
CHEROKEE COUNTY	TQ-6807	OPERATING		138	138	FEPD											
CHEROKEE						L											
SD																	
CHEROKEE COUNTY	TQ-6931	OPERATING		150	150	FEPD											
CHEROKEE						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
EASTERN BAND OF CHEROKE INDIANS	TA-6163	CAPITAL		442	442	FNU											
CHEROKEE						L											
GRAHAM						S											
JACKSON																	
SWAIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
EASTERN BAND OF CHEROKE INDIANS	TA-6529	CAPITAL		71	71	FEPD											
CHEROKEE																	
SD																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
EASTERN BAND OF	TK-6127	ADMINISTRATION		1646	1182	FNU	AD 93	AD 93	AD 93	AD 93							
CHEROKE INDIANS						L	AD 6	AD 6	AD 6	AD 6							
CHEROKEE						S	AD 17	AD 17	AD 17	AD 17							
GRAHAM																	
JACKSON																	
SWAIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
EASTERN BAND OF	TM-6153	OPERATING		110	110	JARC											
CHEROKE INDIANS						L											
CHEROKEE																	
SD																	
EASTERN BAND OF	TM-6135	OPERATING ASSISTANCE		190	190	JARC											
CHEROKE INDIANS						L											
CHEROKEE																	
SD																	
EASTERN BAND OF	TN-6118	MOBILITY MANAGEMENT		131	131	FNF											
CHEROKE INDIANS						L											
CHEROKEE						S											
SD																	
EASTERN BAND OF	TQ-6933	OPERATING		200	200	FUZ											
CHEROKE INDIANS						L											
CHEROKEE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
EASTERN BAND OF	TQ-8014	CAPITAL - MOBILITY MANAGEMENT		76	76	FEPD											
CHEROKE INDIANS						L											
CHEROKEE						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
EASTERN BAND OF	TQ-8005	CAPITAL - MOBILITY MANAGEMENT		52	52	FNF											
CHEROKE INDIANS						L											
CHEROKEE																	
SD																	
EASTERN BAND OF	TQ-6805	OPERATING		222	222	FEPD											
CHEROKE INDIANS						L											
CHEROKEE																	
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CLAY COUNTY	TA-6162	CAPITAL		1845	1845	FNU											
CLAY						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CLAY COUNTY	TC-5014	OPERATING		122	122	ADTAP											
CLAY						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CLAY COUNTY	TK-6120	ADMINISTRATION		2497	1793	FNU	AD 141	AD 141	AD 141	AD 141							
CLAY						L	AD 26	AD 26	AD 26	AD 26							
						S	AD 9	AD 9	AD 9	AD 9							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CLAY COUNTY	TQ-6932	OPERATING		48	48	FEPD											
CLAY						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
CLAY COUNTY	TQ-6178	MOBILITY MANAGEMENT		72	72	FEPD											
CLAY						L											
						S											
SD																	
PUBLIC TRANSPORTATION PROJECTS																	
EASTERN BAND OF CHEROKEE INDIANS	TA-6163	CAPITAL		442	442	FNU											
						L											
CHEROKEE						S											
GRAHAM																	
JACKSON																	
SWAIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
EASTERN BAND OF	TK-6127	ADMINISTRATION		1646	1182	FNU	AD 93	AD 93	AD 93	AD 93							
CHEROKE INDIANS						L	AD 6	AD 6	AD 6	AD 6							
CHEROKEE						S	AD 17	AD 17	AD 17	AD 17							
GRAHAM																	
JACKSON																	
SWAIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GRAHAM COUNTY	TA-6125	CAPITAL		229	229	FNU											
GRAHAM						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GRAHAM COUNTY	TK-6130	ADMINISTRATION		1097	1097	FNU											
GRAHAM						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GRAHAM COUNTY	TQ-8001	CAPITAL - MOBILITY MANAGEMENT		42	42	FEPD											
GRAHAM						L											
						S											
SD																	
GRAHAM COUNTY	TQ-6801	OPERATING		202	202	FEPD											
GRAHAM																	
SD																	
GRAHAM COUNTY	TQ-8015	CAPITAL - MOBILITY MANAGEMENT		42	42	FEPD											
GRAHAM						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
GRAHAM COUNTY	TQ-6944	OPERATING		62	62	FEPD											
GRAHAM						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4130		TADA	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	
						L	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	
DIV																	
US 19 (SOCO ROAD) HAYWOOD	EB-5926	US 276 TO FIE TOP ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.		1975	175	BGANY	C 1440										
						L	C 360										
DIV																	
						$1.4M IN BGANY USED AS PART OF FUND SWAP											
HAZELWOOD AVENUE (PLOTT CREEK ROAD) HAYWOOD	EB-5859 B142116	HAZELWOOD AVENUE (PLOTT CREEK ROAD), RICHLAND CREEK BRIDGE TO WILL HYATT ROAD. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		183	183												
DIV																	
						UNDER CONSTRUCTION											
TOWN OF CANTON HAYWOOD	EB-5945	CHAMPION DRIVE, NORTH CANTON ROAD TO THICKETY ROAD. CONSTRUCT SIDEWALKS.		438	238	BGDA	R 160										
						L	R 40										
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HAYWOOD	TM-5320	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)		534	534	JARC											
						L											
SD																	
MOUNTAIN PROJECTS, INC. HAYWOOD	TA-6132	CAPITAL		728	728	FNU											
SD																	
MOUNTAIN PROJECTS, INC. HAYWOOD	TA-6531	CAPITAL		41	41	FEPD											
						L											
						S											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
MOUNTAIN PROJECTS, INC. HAYWOOD	TG-6788	MOUNTAIN PROJECTS (HAYWOOD COUNTY). NEW DEVIATED FIXED ROUTE-CAPITAL		85	85	FUZ											
						L											
SD																	
MOUNTAIN PROJECTS, INC. HAYWOOD	TK-6149	ADMINISTRATION		3264	2332	FNU	O 186	O 186	O 186	O 186							
						FNU											
						L	O 35	O 35	O 35	O 35							
						S	O 12	O 12	O 12	O 12							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MOUNTAIN PROJECTS, INC. HAYWOOD	TM-5314	5316 OPERATING FOR EMPLOYMENT TRIPS TO BUNCOMBE COUNTY		80	80	JARC											
						L											
SD																	
MOUNTAIN PROJECTS, INC. HAYWOOD	TO-6144	MOUNTAIN PROJECTS (HAYWOOD COUNTY) NEW DEVIATED FIXED ROUTE-OPERATIONS.		160	160	FUZ											
						L											
SD																	
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6947	OPERATING		114	114	FEPD											
						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6182	OPERATING ASSISTANCE		270	270	FEPD											
						L											
SD																	
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-8017	CAPITAL - MOBILITY MANAGEMENT		58	58	FEPD											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MOUNTAIN PROJECTS, INC. HAYWOOD	TQ-6183	MOBILITY MANAGEMENT		127	127	FEPD											
						L											
						S											
SD																	

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BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4130		TADA	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	
						L	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	
DIV																	
BLYTHE STREET HENDERSON	EB-5860 B142098	BLYTHE STREET, US 64 (BREVARD ROAD) TO NC 191 (HAYWOOD ROAD). CONSTRUCT SIDEWALKS.		960		TAANY		PE 96									
						L		PE 24									
						TAANY			R 192								
						L			R 48								
						TAANY				C 480							
						L				C 120							
DIV																	
GROVE STREET HENDERSON	EB-5963 B172156	BARNWELL STREET TO US 176 (SPARTANBURG HIGHWAY). CONSTRUCT SIDEWALK.	0.72	904		TAANY		PE 126									
						L		PE 31									
						TAANY			R 106								
						L			R 26								
						TAANY				C 492							
						L				C 123							
DIV																	
HENDERSONVILLE HENDERSON	EB-5537	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.		1255	1255												
TRN						UNDER CONSTRUCTION											
TOWN OF MILLS RIVER HENDERSON	EB-5946	NC 280, FRENCH BROAD RIVER TO HAYWOOD ROAD (NC 191). CONSTRUCT MULTI-USE PATH.		300	300												
DIV						UNDER CONSTRUCTION											
PUBLIC TRANSPORTATION PROJECTS																	
APPLE COUNTRY TRANSIT HENDERSON	TA-6533	CAPITAL		93	93	FEPD											
						L											
						S											
SD																	

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
APPLE COUNTRY TRANSIT HENDERSON SD	TA-6558	CAPITAL		106	106	FNU											
						L											
						S											
APPLE COUNTRY TRANSIT HENDERSON SD	TA-5229	REPLACEMENT TRANSIT VEHICLE ACQUISITION		180	120	FUZ	CP 48										
						L	CP 12										
APPLE COUNTRY TRANSIT HENDERSON SD	TA-5217	PURCHASE REPLACEMENT PARATRANSIT VEHICLE		56	56	FUZ											
						L											
APPLE COUNTRY TRANSIT HENDERSON SD	TG-6181	TRANSIT ROUTINE CAPITAL COST OF CONTRACTING		4246	1390	FUZ	CP 285	CP 285	CP 285	CP 285							
						L	CP 429	CP 429	CP 429	CP 429							
APPLE COUNTRY TRANSIT HENDERSON SD	TG-4951	ROUTINE CAPITAL - COST OF CONTRACTING		6777	4856	FUZ	O 175	O 175	O 175	O 175							
						L	O 130	O 130	O 130	O 130							
						SMAP	O 176	O 175	O 175	O 175							
						FUNDS AUTHORIZED IN PROGRESS											
APPLE COUNTRY TRANSIT HENDERSON SD	TQ-6185	OPERATING ASSISTANCE		282	282	FEPD											
						FUNDS AUTHORIZED IN PROGRESS											
APPLE COUNTRY TRANSIT HENDERSON SD	TQ-6950	OPERATING		70	70	FEPD											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON SD	TG-6143	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		514	358	FNU											
						FUZ	CP 31	CP 31	CP 31	CP 31							
						L	CP 8	CP 8	CP 8	CP 8							
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																											
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TK-5176	ADMINISTRATION		2140	1600	FNU	O	135	O	135	O	135	O	135													
						FNU																					
						L																					
HENDERSON						S																					
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TO-6106	OPERATING ASSISTANCE		672	448	FNU	O	28	O	28	O	28	O	28													
						L	O	28	O	28	O	28	O	28													
HENDERSON																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TS-5101	SAFETY & SECURITY - MIN. 1% SET ASIDE		50	39	FUZ	CP	2	CP	1	CP	1	CP	1													
						L			CP	2	CP	2	CP	2													
HENDERSON																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
ASHEVILLE REDEFINES TRANSIT	TD-5265	CITY OF HENDERSONVILLE - - US 64 PEDESTRIAN ACCESS TO BUS STOPS IMPROVEMENTS (SIDEWALKS AND CROSSWALKS) FOR FY 2013-2016		321	321	FNF																					
HENDERSON																											
SD																											
BICYCLE AND PEDESTRIAN PROJECTS																											
SR 1432 (SKYLAND DRIVE)	EB-5923	SR 1429 (CHIPPER CURVE ROAD) TO US 23 BUSINESS. CONSTRUCT SIDEWALK.		1070	110	TALT5	C	768																			
						L	C	192																			
JACKSON	B141045																										
DIV																											
						RIGHT-OF-WAY IN PROGRESS																					
PUBLIC TRANSPORTATION PROJECTS																											
EASTERN BAND OF CHEROKE INDIANS	TA-6163	CAPITAL		442	442	FNU																					
						L																					
CHEROKEE						S																					
GRAHAM																											
JACKSON																											
SWAIN																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					

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PUBLIC TRANSPORTATION PROJECTS																	
EASTERN BAND OF	TK-6127	ADMINISTRATION		1646	1182	FNU	AD 93	AD 93	AD 93	AD 93							
CHEROKE INDIANS						L	AD 6	AD 6	AD 6	AD 6							
CHEROKEE						S	AD 17	AD 17	AD 17	AD 17							
GRAHAM																	
JACKSON																	
SWAIN																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
JACKSON COUNTY	TA-6266	CAPITAL		335	335	FNU											
JACKSON																	
SD																	
JACKSON COUNTY	TK-6137	ADMINISTRATION		2632	1880	FNU	AD 151	AD 151	AD 151	AD 151							
JACKSON						L	AD 28	AD 28	AD 28	AD 28							
						S	AD 9	AD 9	AD 9	AD 9							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
JACKSON COUNTY	TQ-6179	OPERATING ASSISTANCE		276	276	FEPD											
JACKSON						L											
SD																	
JACKSON COUNTY	TQ-8016	CAPITAL - MOBILITY MANAGEMENT		48	48	FEPD											
JACKSON						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
JACKSON COUNTY	TQ-7180	MOBILITY MANAGEMENT		77	77	FEPD											
JACKSON						L											
						S											
SD																	
JACKSON COUNTY	TQ-6945	OPERATING		200	200	FEPD											
JACKSON						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY	TA-6192	REPLACEMENT VAN		457	457	FNU											
JACKSON																	
SD																	
AVIATION PROJECTS																	
MACON COUNTY	AV-5850	EXTEND RUNWAY.		5000		T			R 166								
AIRPORT						T			C 4834								
MACON	A150971																
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1729	EB-5756	US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET). CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE.	0.6	387	69	TA5200			PE 14								
(DEPOT STREET)						L			PE 4								
MACON	B141178					TA5200			R 19								
						L			R 5								
						TA5200				C 221							
						L				C 55							
DIV																	
EAST MAIN ST/US 441 BUS	EB-5964	NC 28 (HIGHLANDS ROAD). CONSTRUCT SIDEWALK LOOP.		220		TA5200			PE 16								
						L			PE 4								
MACON	B172334					TA5200			R 16								
						L			R 4								
						TA5200				C 144							
						L				C 36							
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
MACON COUNTY	TA-6198	CAPITAL		39	39	FNU											
MACON																	
SD																	
MACON COUNTY	TA-6103	CAPITAL		234	234	FNU											
MACON						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
MACON COUNTY	TA-6530	CAPITAL		7	7	FEPD											
MACON						L											
						S											
SD																	
MACON COUNTY	TC-5013	CAPITAL		275	275	ADTAP											
MACON						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MACON COUNTY	TC-5012	OPERATING		38	38	ADTAP											
MACON						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MACON COUNTY	TK-6142	ADMINISTRATION		2813	2049	FNU	AD 152	AD 152	AD 152	AD 152							
MACON						L	AD 29	AD 29	AD 29	AD 29							
						S	AD 10	AD 10	AD 10	AD 10							
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MACON COUNTY	TN-6123	SECTION 5317 OPERATING		80	80	FNF											
MACON						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MACON COUNTY	TQ-6946	OPERATING		154	154	FEPD											
MACON						L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
MACON COUNTY	TQ-6781	OPERATING ASSISTANCE		356	356	FEPD											
MACON						L											
SD																	
MACON COUNTY	TQ-8006	MACON COUNTY 5317 CAPITAL		18	18	FNF											
MACON						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		DEVELOPMENTAL PROGRAM FY 2026		FY 2027		FY 2028		FY 2029		UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																											
POLK COUNTY TRANSPORTATION	TA-6208	CAPITAL		677	677	FNU																					
POLK						L																					
						S																					
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
POLK COUNTY TRANSPORTATION	TC-5005	CAPITAL FUNDING TO SUPPORT A DEVIATED FIXED ROUTE		25	25	ADTAP																					
POLK						L																					
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
POLK COUNTY TRANSPORTATION	TK-6155	ADMINISTRATION		2703	1967	FNU	O	147	O	147	O	147	O	147													
						FNU																					
POLK						L	O	28	O	28	O	28	O	28													
						S	O	9	O	9	O	9	O	9													
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
POLK COUNTY TRANSPORTATION	TQ-6948	OPERATING		164	164	FEPD																					
POLK						L																					
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
PUBLIC TRANSPORTATION PROJECTS																											
EASTERN BAND OF CHEROKEE INDIANS	TA-6163	CAPITAL		442	442	FNU																					
CHEROKEE						L																					
GRAHAM						S																					
JACKSON																											
SWAIN																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					
EASTERN BAND OF CHEROKEE INDIANS	TK-6127	ADMINISTRATION		1646	1182	FNU	AD	93	AD	93	AD	93	AD	93													
CHEROKEE						L	AD	6	AD	6	AD	6	AD	6													
GRAHAM						S	AD	17	AD	17	AD	17	AD	17													
JACKSON																											
SWAIN																											
SD																											
						FUNDS AUTHORIZED IN PROGRESS																					

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN SD	TA-6545	CAPITAL		2429	2429	FNU											
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN SD	TA-6557	CAPITAL		2400	2400	FNU											
						L											
						S											
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN SD	TA-6532	CAPITAL		5	5	FEPD											
						L											
						S											
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN SD	TK-6165	ADMINISTRATION		1892	1384	FNU	AD 127	AD 127	AD 127	AD 127							
						L											
						S											
						FUNDS AUTHORIZED IN PROGRESS											
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN SD	TQ-6804	OPERATING		60	60	FEPD											
						L											
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN SD	TQ-6949	OPERATING		68	68	FEPD											
						L											
						FUNDS AUTHORIZED IN PROGRESS											
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN SD	TQ-6184	MOBILITY MANAGEMENT		59	59	FEPD											
						L											
						S											

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NON-HIGHWAY PROGRAM

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
SWAIN COUNTY FOCAL POINT ON AGING, INC.	TQ-8018	CAPITAL - MOBILITY MANAGEMENT		33	33	FEPD											
SWAIN						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4130		TADA	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	C 330	
BUNCOMBE						L	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	
HAYWOOD																	
HENDERSON																	
MADISON																	
TRANSYLVANIA																	
DIV																	
BREVARD	EB-5858	CONSTRUCT BIKE/PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS DAVIDSON RIVER.		760	160	TA5200	PE 144										
TRANSYLVANIA	B150537					L	PE 36										
						TA5200		C 336									
						L		C 84									
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
LAND OF SKY REGIONAL COUNCIL OF GOVERNMENTS	TQ-6929	OPERATING		90	90	FEPD											
MADISON						L											
TRANSYLVANIA																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
TRANSYLVANIA COUNTY	TA-6272	CAPITAL		118	118	FNU											
TRANSYLVANIA						L											
						S											
SD																	
TRANSYLVANIA COUNTY	TK-6167	ADMINISTRATION		2341	1697	FNU	O 161	O 161	O 161	O 161							
TRANSYLVANIA						FNU											
						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Statewide

HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM						C 69588	C 85615	C 95800	C 100000	C 100000	
RURAL PROJECTS																	
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000	T	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	
						T	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	
						T	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	
						DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
VARIOUS STATEWIDE DIV	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	
VARIOUS STATEWIDE DIV	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	R 250	
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	PE 120 DIV	
						T	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	PE 120 REG	
						T	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	PE 160 SW	
						DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						IN PROGRESS											
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE 100 DIV										
						T	PE 100 REG										
						T	PE 100 SW										
						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.									
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.									
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.									
						IN PROGRESS											

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931	T	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	PE 270 DIV	
						T	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	PE 270 REG	
						T	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 360 SW	PE 270 SW	PE 360 SW	PE 360 SW	PE 360 SW	
						DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.									
						REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.									
						SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.									
						IN PROGRESS											
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	PE 300 DIV	
						T	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	PE 300 REG	
						T	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	PE 400 SW	
						DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						IN PROGRESS											
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258	T	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	PE 75 DIV	
						T	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	PE 75 REG	
						T	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	PE 100 SW	
						DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS									
SW						REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS									
						SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS									
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000	T	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	PE 600 DIV	
						T	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	PE 600 REG	
						T	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	PE 800 SW	
						DIV	DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.									
						REG	REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.									
						SW	SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.									
						IN PROGRESS											
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	PE 48 DIV	
						T	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	PE 48 REG	
						T	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	PE 64 SW	
						DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
						IN PROGRESS											
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234												
						IN PROGRESS											

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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RURAL PROJECTS																	
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242												
						IN PROGRESS											
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915	BG	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	C 900 DIV	
						BG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	C 900 REG	
						BG	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	C 1200 SW	
						DIV DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS										
						REG REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS										
						SW SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS										
						IN PROGRESS											
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062		FLTP	C 35062										
EX																	
						PROGRAM IN PROGRESS											
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058												
						IN PROGRESS											
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131												
						IN PROGRESS											
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559	NHP	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
						NHP	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	
						NHP	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
						T	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	M 150 DIV	
						T	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	M 150 REG	
						T	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	M 200 SW	
						DIV DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
						REG REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
						SW SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.										
						IN PROGRESS											
FEASIBILITY STUDIES																	
VARIOUS STATEWIDE	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064	T	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
SW																	

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

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BRIDGE PROJECTS																	
VARIOUS STATEWIDE DIV	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322		BGOFF				C 12031	C 21682	C 25157	C 26509	C 16943	C 30000	C 30000	
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354	BG	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	I 7200 DIV	
						BG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	I 7200 REG	
						BG	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	I 9600 SW	
						DIV DIV	BRIDGE INSPECTION PROGRAM.										
						REG REG	BRIDGE INSPECTION PROGRAM.										
						SW SW	BRIDGE INSPECTION PROGRAM.										
						IN PROGRESS											
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918	IN PROGRESS											
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337	UNDER CONSTRUCTION											
VARIOUS STATEWIDE DIV	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500	IN PROGRESS											
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648	DIV DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
						REG REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
						SW SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.										
VARIOUS STATEWIDE DIV	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994	UNDER CONSTRUCTION											
VARIOUS STATEWIDE DIV	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100	IN PROGRESS											

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500												
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343	HSIP	R 420 DIV	R 420 DIV									
						HSIP	C 2520 DIV	C 2520 DIV									
						HSIP	R 420 REG	R 420 REG									
						HSIP	C 2520 REG	C 2520 REG									
						HSIP	R 560 SW	R 560 SW									
						HSIP	C 3360 SW	C 3360 SW									
						DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.									
						REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.									
						SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.									
						IN PROGRESS											
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500												
						DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.									
						REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.									
						SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.									
						IN PROGRESS											
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101												
						DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									
						REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									
						SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									
VARIOUS STATEWIDE	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000		HSIP	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	C 450 DIV	
						HSIP	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	C 450 REG	
						HSIP	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	C 600 SW	
						DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.									
						REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.									
						SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.									
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000		HSIP	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV	
						HSIP	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	PE 1650 REG	
						HSIP	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	PE 2200 SW	
						DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									
						REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									
						SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.									

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS STATEWIDE	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000		HSIP	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	PE 150 DIV	
						HSIP	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	PE 150 REG	
						HSIP	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	PE 200 SW	
						DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.									
						REG	REG	HIGHWAY SYSTEM DATA COLLECTION.									
						SW	SW	HIGHWAY SYSTEM DATA COLLECTION.									
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525		HSIP	C 12750 DIV	C 12960 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	C 15750 DIV	
						HSIP	C 12675 REG	C 12960 REG	C 15750 REG	C 15750 REG	C 15750 REG	C 15750 REG	C 15750 REG	C 15750 REG	C 15750 REG	C 15750 REG	
						HSIP	C 16900 SW	C 17280 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	C 21000 SW	
						DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.									
						REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.									
						SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.									
CONGESTION MITIGATION PROJECTS																	
VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702												
EX						IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES											
VARIOUS STATEWIDE	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994												
						EX	A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS									
						EX	B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS									
						EX	C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.									
EX																	
VARIOUS STATEWIDE	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468		CMAQ	PE 118										
						L	PE 29										
						CMAQ	R 118										
						L	R 29										
						CMAQ	C 704										
						L	C 176										
						CMAQ	O 118										
						L	O 29										
						CMAQ	I 118										
						L	I 29										
EX																	

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HIGHWAY PROGRAM

STATEWIDE

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CONGESTION MITIGATION PROJECTS																		
VARIOUS STATEWIDE	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		51751	41540	CMAQ	PE	817										
						S(M)	PE	204										
						CMAQ	R	817										
						S(M)	R	204										
						CMAQ	C	4901										
						S(M)	C	1226										
						CMAQ	O	817										
						S(M)	O	204										
						CMAQ	I	817										
						S(M)	I	204										
EX																		
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500													
EX																		
						IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY												
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694													
						EX	A	PHASE 2 OF IMPLEMENTATION										
EX																		
						IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY												
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000		CMAQ	C	30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	
EX																		
ENHANCEMENT (ROADSIDE PROJECTS)																		
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264	BG	C	4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	
DIV																		
						IN PROGRESS												

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ENHANCEMENT (ROADSIDE PROJECTS)																	
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712	T	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	PE 21 DIV	
						T	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	PE 21 REG	
						T	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	PE 28 SW	
						DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.									
						REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.									
						SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.									
SAFE ROUTES TO SCHOOLS PROJECTS																	
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339												
DIV						IN PROGRESS - $200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C											
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL,TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435												
DIV						IN PROGRESS											

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NON-HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS STATEWIDE DIV	E-4018	NATIONAL RECREATIONAL TRAILS.		13845	1845	TA	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
						IN PROGRESS											
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM		38750		L	R 3750										
						TALT5	R 15000										
						L					C 20000						
DIV																	
						LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.										
VARIOUS STATEWIDE DIV	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.															
						OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS											
VARIOUS STATEWIDE DIV	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	BG	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.															
						IN PROGRESS											
VARIOUS STATEWIDE TRN	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476												
						UNDER CONSTRUCTION											
VARIOUS STATEWIDE TRN	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408												
						IN PROGRESS - $182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E											
PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF											
						L											
SD																	

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PUBLIC TRANSPORTATION PROJECTS																	
GREYHOUND LINES STATEWIDE SD	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU L											
GREYHOUND LINES STATEWIDE SD	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU											
GREYHOUND LINES STATEWIDE SD	TI-6107	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU											
NCDOT FERRY DIVISION STATEWIDE SD	TA-6535	CAPITAL		789	789	FNF S											
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE SD	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR S	CP 600 CP 120										
						FUNDS AUTHORIZED IN PROGRESS											
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE SD	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH											
STATEWIDE STATEWIDE SD	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053	FNU L S	CP 5468 CP 684 CP 684	CP 5469 CP 684 CP 684	CP 5470 CP 684 CP 684	CP 5471 CP 685 CP 685	CP 5490 CP 687 CP 687	CP 5490 CP 687 CP 687	CP 5491 CP 687 CP 687	CP 5491 CP 687 CP 687			
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE STATEWIDE SD	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE		443	443	FNF											

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PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324	12355	FBUS	CP 4448	CP 4449	CP 4450	CP 5004	CP 5005	CP 5005	CP 5005	CP 5005			
STATEWIDE						L	CP 556	CP 557	CP 557	CP 625	CP 626	CP 626	CP 626	CP 626			
						S	CP 556	CP 557	CP 557	CP 625	CP 626	CP 626	CP 626	CP 626			
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE		7915	7915	CMAQ											
STATEWIDE						L											
SD																	
STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP 1008	CP 1008	CP 1009	CP 1009	CP 1010	CP 1010	CP 1011	CP 1011			
STATEWIDE						L	CP 115	CP 126	CP 127	CP 127	CP 127	CP 127	CP 127	CP 127			
						S	CP 115	CP 126	CP 127	CP 127	CP 127	CP 127	CP 127	CP 127			
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L											
STATEWIDE						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU											
STATEWIDE						L											
						S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TK-6181	5311 ADMINISTRATIVE		204316	57488	FNU	AD 14681	AD 14681	AD 14682	AD 14682	AD 14683	AD 14683	AD 14684	AD 14684			
STATEWIDE						L	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753	AD 2753			
						S	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918	AD 918			
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653	ADTAP	AD 92	AD 93	AD 93	AD 94	AD 94	AD 95	AD 96	AD 97			
STATEWIDE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 5311		39850	16730	FNU	AD 2820	AD 2840	AD 2860	AD 2880	AD 2900	AD 2920	AD 2940	AD 2960			
STATEWIDE		STATE ADMINISTRATION															
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING		350	350	JARC											
STATEWIDE		PROJECTS STATEWIDE				L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TN-6125	5317 NEW FREEDOM		4756	484	FEP	O 410	O 420	O 430	O 440	O 450	O 460	O 470	O 480			
STATEWIDE						L	O 82	O 84	O 86	O 88	O 90	O 92	O 94	O 96			
SD																	
STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155	FNU	O 12790	O 12810	O 12830	O 12850	O 12870	O 12890	O 12910	O 12930			
STATEWIDE						L	O 6395	O 6405	O 6415	O 6425	O 6435	O 6445	O 6455	O 6465			
SD																	
STATEWIDE	TO-6142	URBANIZED FORMULA PROGRAM		18778	7548	FUZ	CP 1835	CP 1871	CP 1909								
STATEWIDE		FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - OPERATING				L	CP 1835	CP 1871	CP 1909								
SD																	
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR		4293	4293	FNU											
STATEWIDE		RURAL AREAS				L											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL 500	PL 510	PL 520	PL 530	PL 540	PL 550	PL 560	PL 570			
STATEWIDE						L	PL 100	PL 102	PL 104	PL 106	PL 108	PL 110	PL 112	PL 114			
SD																	
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE		3710	3710	FNU											
STATEWIDE		LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311															
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	DEVELOPMENTAL PROGRAM FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR		26692	11986	FEPD	O 918	O 918	O 919	O 919	O 919	O 920	O 920	O 920			
STATEWIDE		RURAL AREAS				L	O 918	O 918	O 919	O 919	O 919	O 920	O 920	O 920			
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL		31363	11365	FEPD	CP 1998	CP 1998	CP 1999	CP 1999	CP 2000	CP 2000	CP 2000	CP 2002			
STATEWIDE		AREAS AND SMALL URBAN AREAS				L	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 251			
						S	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 250	CP 251			
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5192	516	FED	AD 689	AD 689	AD 689	AD 345	AD 345	AD 345	AD 346	AD 346			
STATEWIDE						L								AD 70			
						S	AD 155	AD 155	AD 155	AD 69	AD 69	AD 69	AD 70	AD 70			
SD																	
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN		844	844	SSO											
STATEWIDE		ENHANCED STATE SAFETY OVERSIGHT PROGRAM															
SD																	
STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD 440	AD 460	AD 480	AD 500	AD 520	AD 540	AD 560	AD 580			
STATEWIDE																	
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL		66	66	FNF											
STATEWIDE		PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS				S											
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS		5592	5092	JARC	AD 500										
STATEWIDE		NON-URBAN															
SD																	
						FUNDS AUTHORIZED IN PROGRESS											
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW		4270	3920	FNF	AD 350										
STATEWIDE		FREEDOM - 5317															
SD																	
						FUNDS AUTHORIZED IN PROGRESS											

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NON-HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		DEVELOPMENTAL PROGRAM FY 2026		FY 2027		FY 2028		FY 2029		UNFUNDED FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																												
SUB REGIONAL STATEWIDE SD	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560						
						FUNDS AUTHORIZED IN PROGRESS																						
PASSENGER RAIL PROJECTS																												
VARIOUS STATEWIDE	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE	300 DIV	PE	300 DIV	PE	300 DIV	PE	300 DIV	PE	300 DIV	PE	300 DIV	PE	300 DIV	PE	300 DIV	PE	300 DIV	PE	300 DIV		
						T	PE	300 REG	PE	300 REG	PE	300 REG	PE	300 REG	PE	300 REG	PE	300 REG	PE	300 REG	PE	300 REG	PE	300 REG	PE	300 REG		
						T	PE	400 SW	PE	400 SW	PE	400 SW	PE	400 SW	PE	400 SW	PE	400 SW	PE	400 SW	PE	400 SW	PE	400 SW	PE	400 SW		
						DIV DIV STATEWIDE RAIL PRELIMINARY ENGINEERING																						
						REG REG STATEWIDE RAIL PRELIMINARY ENGINEERING																						
						SW SW STATEWIDE RAIL PRELIMINARY ENGINEERING																						
						IN PROGRESS																						
VARIOUS STATEWIDE DIV	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500		
						RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500		
						IN PROGRESS																						
VARIOUS STATEWIDE DIV	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																							
						IN PROGRESS																						
VARIOUS STATEWIDE DIV	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847																							
						IN PROGRESS																						
VARIOUS STATEWIDE DIV	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R	500	R	500																		
						RR	C	3000	C	3000																		
VARIOUS STATEWIDE DIV	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR									R	500	R	500	R	500	R	500	R	500	R	500		
						RR									C	3000	C	3000	C	3000	C	3000	C	3000	C	3000		
NORTH CAROLINA RAILROAD STATEWIDE EX	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																							
						IN PROGRESS																						

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STATE TRANSPORTATION
IMPROVEMENT PROGRAM

GHSP

The Governor's Highway Safety Program

The Governor's Highway Safety Program (GHSP) was created in 1967 by legislation which empowered the Governor to contract with the U.S. Department of Transportation for the purpose of securing funding through the Highway Safety Act of 1966, Section 402. This funding provides for the administration of a highway safety program designed to reduce traffic crashes and the resulting deaths, injuries and property damage.

The GHSP's mission is to plan and execute a comprehensive highway traffic safety program for North Carolina to reduce the number of fatalities and injuries on the state's roadways. The GHSP works to accomplish its mission by funding projects and activities is provided through federal traffic safety grants, and by directing statewide public education campaigns and initiatives
The GHSP is part of the NC Department of Transportation.

GHSP's major areas of funding include occupant protection, impaired driving prevention, speed control, traffic records, motorcycle safety, pedestrians/bicycle safety.

The GHSP consists of 14 staff positions representing planning, programs, evaluation, fiscal management, public information and education.

The GHSP developed a statewide safety belt campaign that utilizes enhanced law enforcement and public education to increase statewide safety belt usage rates. This campaign, "Click It or Ticket", became a national model and is now utilized throughout the United States. "Click It or Ticket" was adopted by the National Highway Traffic Safety Administration (NHTSA) as its' primary seat belt program. Prior to the implementation of "Click It or Ticket" North Carolina safety belt use was about 60 percent. North Carolina now boasts a safety belt usage rate of 91.7 percent. Before "Click It or Ticket" 2.6 percent of drivers and occupants in crashes in NC were killed or seriously injured. In 2015, the percent of drivers and occupants killed or seriously injured was only 0.48 percent. "Click It or Ticket," along with other highway safety initiatives, are a key factor in this dramatic reduction in deaths and serious injuries. If all drivers and occupants in crashes during 2015 had been buckled, NC would have realized an estimated savings of over $48 million in health care costs.[1]

A companion campaign to address impaired driving, "Booze It & Lose It" was developed shortly after "Click It or Ticket" was launched in 1993. The "Booze It & Lose It" campaign, through the implementation of high-profile checkpoints utilizing the state's seven mobile breath alcohol testing units, or BAT Mobiles, is partially responsible for reducing late-night impaired driving.

All 100 counties have joined the GHSP's "Click It or Ticket" and "Booze It & Lose It" campaigns by establishing county law enforcement coordinators that organize local agencies participating in the efforts. Regional Law Enforcement Liaisons coordinate efforts with the 100 county coordinators. The U.S. Department of Transportation has praised the initiative as an outstanding example for the U.S. DOT's campaign to reduce alcohol-related fatalities and increase safety belt use.

NC is a Vision Zero state. As a result, all traffic safety efforts are part of an integrated effort to achieve NC's goal of zero traffic deaths. To promote this effort, GHSP has funded a comprehensive Vision Zero initiative to create Vision Zero community coalitions and promote comprehensive safety, engineering and education efforts to help NC achieve this goal. There are presently six Vision Zero Communities in North Carolina, and other comprehensive resources and other information available at www.ncvisionzero.org

GHSP also oversees the state's Impaired Driving Task Force and Occupant Protection Task Force, which advising state leaders on impaired driving and occupant protection policies. GHSP also participates in the Secretary's Executive Committee for Highway Safety.

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[1] William Hall, 2017 Apr. Estimated Medical Cost Savings from Increased Seat Belt Use in North Carolina. Chapel Hill (NC): UNC Highway Safety Research Center

STATE TRANSPORTATION
IMPROVEMENT PROGRAM

C/D

Completed / Deleted Projects

COMPLETED / DELETED PROJECTS

FEDERAL FISCAL YEAR 2018- 2019

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
ALAMANCE	VARIOUS	BD-5107	COMPLETED	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
ALAMANCE	I-40 / I-85	I-4714	COMPLETED	NC 49 (MILE POST 145) TO NC 54 (MILE POST 148). MILL AND RESURFACE. PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.
ALAMANCE	I-40 / I-85	I-4918	COMPLETED	NC 54 (MILE POST 148) IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE. PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.
ALAMANCE	NC 54	W-4705	COMPLETED	SR 2142 (MT. WILLEN ROAD-SALEM CHURCH ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL AND CONSTRUCT TURN LANES ON NC 54.
ALAMANCE	NC 49	W-5011	COMPLETED	NC 119 INTERSECTION. INSTALL ALL-WAY STOP AND CHANNELIZATION, AND IMPROVE SIGHT DISTANCE.
ALEXANDER	VARIOUS	BD-5112	COMPLETED	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
ALEXANDER	NC 127	U-6040	DELETED	NC 127 AND SR 1146 (BETHLEHEM SCHOOL ROAD). ADD RIGHT TURN LANE ON NC 127. DELETE, WORK ACCOMPLISHED UNDER R-3603.
ALLEGHANY	SR 1341 (OSBORNE MEMORIAL ROAD)	B-4701	COMPLETED	REPLACE BRIDGE 020015 OVER ELK CREEK.
ALLEGHANY	US 21	R-3101	COMPLETED	ROARING GAP TO SPARTA. UPGRADE ROADWAY TO TWENTY-FOUR FEET WITH TWO FOOT PAVED SHOULDERS.
ALLEGHANY	US 21 (SPARTA WESTERN LOOP)	R-4060	COMPLETED	SR 1172 (GRANDVIEW DRIVE) TO US 21. TWO LANES ON NEW LOCATION.
ANSON	WADESBORO (EAST WADE STREET)	B-5009	COMPLETED	REPLACE BRIDGE 030090 OVER MOSS CREEK.
ANSON	SR 1600 (ROCKY MOUNT CHURCH ROAD)	B-5935	COMPLETED	REPLACE BRIDGE 030201 OVER BIG BRANCH CREEK.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
ANSON	VARIOUS	BD-5110	COMPLETED	DIVISION 10 PURCHASE ORDER CONTRACT BIRDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
ANSON	US 74	R-5708	COMPLETED	INTERSECTION OF US 74 AND SR 1714 (STANBACK FERRY ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.
ASHE	SR 1376 (JOE THOMAS ROAD)	B-4705	COMPLETED	REPLACE BRIDGE 040069 OVER LITTLE HELTON CREEK.
ASHE	SR 1509 (CLAYBANK ROAD)	B-5147	COMPLETED	REPLACE BRIDGE 040327 OVER LITTLE BUFFALO CREEK.
AVERY	SR 1114 (BIG PLUMTREE CREEK ROAD)	B-5380	COMPLETED	REPLACE BRIDGE 050141 OVER CREEK.
BEAUFORT	SR 1932 (MARYS CHAPEL CHURCH ROAD)	B-4433	DELETED	REPLACE BRIDGE 060040 OVER DURHAM CREEK.
BEAUFORT	US 264	B-5300	COMPLETED	REPLACE BRIDGE 060055 OVER PANTEGO CREEK.
BEAUFORT	VARIOUS	bd-5102	COMPLETED	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
BERTIE	NC 45 / NC 308	B-5941	COMPLETED	REHABILITATE BRIDGE 070007 OVER ROANOKE RIVER.
BERTIE	VARIOUS	BD-5101	COMPLETED	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
BLADEN	SR 1709 (POWELL ROAD)	B-5709	COMPLETED	REPLACE BRIDGE 080154 OVER HAMMOND CREEK.
BLADEN	VARIOUS	BD-5106	COMPLETED	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
BLADEN	NC 87	R-4903	COMPLETED	US 701. CONSTRUCT INTERCHANGE.
BRUNSWICK	SR 1349 (BRIDGER ROAD)	B-4440	COMPLETED	REPLACE BRIDGE 090163 OVER MULBERRY BRANCH.
BRUNSWICK	VARIOUS	BD-5103	COMPLETED	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
BRUNSWICK	SUNSET BEACH	EB-5927	DELETED	MAIN STREET, EAST END OF BARRIER ISLAND TO WEST END OF BARRIER ISLAND. CONSTRUCT SIDEWALK.
BRUNSWICK	HOLDEN BEACH	EB-5928	DELETED	EXISTING SIDEWALK AT OCEAN BOULEVARD AND HOLDEN BEACH ROAD TO CONNECT WITH COMMUNITY SPACE. CONSTRUCT SIDEWALK.
BRUNSWICK	SR 1163 (GEORGETOWN ROAD)	R-3432	COMPLETED	SR 1184 (OCEAN ISLE BEACH ROAD) TO NC 179. CONSTRUCT TWO LANES ON NEW LOCATION.
BUNCOMBE	I-26	B-5178	COMPLETED	REPLACE BRIDGE 100235 AND BRIDGE 100238 OVER SR 3431 (POND ROAD) AND HOMINY CREEK.
BUNCOMBE	SR 1103 (SOUTH HOMINY ROAD)	B-5396	COMPLETED	REPLACE BRIDGE 100416 OVER STONY FORK CREEK.
BUNCOMBE	SR 2815 (VILLAGE ROAD)	B-5888	DELETED	REPLACE BRIDGE 100100 OVER ASHWORTH CREEK.
BUNCOMBE	VARIOUS	BD-5113	COMPLETED	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
BUNCOMBE	FUTURE I-26	I-5321	COMPLETED	WEAVERVILLE CITY LIMITS TO US 23 BUSINESS. PAVEMENT REHABILITATION.
BUNCOMBE	I-26	I-5501	COMPLETED	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.
BUNCOMBE	I-240	I-5608	COMPLETED	I-40/I-26 TO SR 1781 (BROADWAY STREET). PAVEMENT REHABILITATION.
BUNCOMBE	I-40	I-5750	COMPLETED	WEST OF US 25 (HENDERSONVILLE ROAD) TO EAST OF SR 3075 (ONTEORA BOULEVARD). BRIDGE REHABILITATION
BUNCOMBE	FUTURE I-26	I-5892	COMPLETED	MILEMARKER 18 TO MILEMARKER 12.5. PAVEMENT REHABILITATION.
BUNCOMBE	I-26	I-6049	COMPLETED	FROM EXIT 37 TO EXIT 44, EAST AND WEST BOUND LANES. REPAIR CONCRETE SLABS ON I-26
BUNCOMBE	SR 2277/SR 3526 (OLD FANNING BRIDGE ROAD)	R-5524	COMPLETED	CONSTRUCT IMPROVEMENTS TO OLD FANNING BRIDGE ROAD AND CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK.
BUNCOMBE	US 25 (MCDOWELL STREET)	U-4014	COMPLETED	US 25 (MCDOWELL STREET) IN ASHEVILLE. UPGRADE TUNNEL.
BUNCOMBE	US 25 HENDERSONVILLE ROAD	U-5189	COMPLETED	I-40 SOUTH TO NC 146 (LONG SHOALS ROAD). CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.
BUNCOMBE	SR 1477 (RIVERSIDE DRIVE)	U-5868	DELETED	NC 251/SR 1781 (BROADWAY) TO I-40/SR 1231 (HILL STREET). WIDEN ROADWAY. DELETE, WORK ACCOMPLISHED UNDER I-2513D.
BURKE	SR 1618 (ICARD SCHOOL ROAD)	B-4983	COMPLETED	REPLACE BRIDGE 110313 OVER SOUTHERN RAILROAD.
BURKE	SR 1803 (JOHNSON BRIDGE ROAD)	B-5398	COMPLETED	REPLACE BRIDGE 110021 OVER HENRY FORK RIVER.
BURKE	VARIOUS	BD-5113	COMPLETED	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
BURKE	SR 1922 (ENOLA ROAD)-SR 1924 (OLD NC 18)	U-2551	COMPLETED	SR 2026 (ARNOLD DRIVE) TO NC 18 (SOUTH STERLING STREET) IN MORGANTON. WIDEN TO MULTI-LANES AND UPGRADE INTERCHANGE.
CABARRUS	VARIOUS	BD-5110	COMPLETED	DIVISION 10 PURCHASE ORDER CONTRACT BIRDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
CABARRUS	HARRISBURG	C-5157	DELETED	CONSTRUCT SIDEWALKS ON TOM QUERY ROAD, ROBINSON CHURCH ROAD AND STALLINGS ROAD IN HARRISBURG.
CABARRUS	KANNAPOLIS	C-5159	DELETED	ROXIE STREET, NC 3 AND DALE EARNHARDT BOULEVARD IN KANNAPOLIS. STREET MPROVEMENTS.
CABARRUS	LITTLE TEXAS ROAD	c-5502	DELETED	LITTLE TEXAS ROAD IN KANNAPOLIS, FOREST PARK DRIVE TO EXISSTING SIDEWALK SOUTH OF MISSION TRIPP STREET. CONSTRUCT 800 FEET OF SIDEWALK. DELETE PROJECT TO BE CONSTRUCTED UNDER EB-5844 PER DIVISION.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
CALDWELL	LENOIR (FAIRVIEW DRIVE)	B-5011	COMPLETED	REPLACE BRIDGE 130074 OVER LOWER CREEK.
CALDWELL	CAJAH'S MOUNTAIN	R-5805	COMPLETED	INTERSECTION OF CONNELLY SPRINGS ROAD AND CAJAH'S MOUNTAIN ROAD. CONSTRUCT LEFT TURN LANE.
CARTERET	US 70	R-3307	COMPLETED	GALLANT'S CHANNEL BRIDGE, FOUR LANES AT RADIO ISLAND TO US 70 NORTH OF BEAUFORT NEAR SR 1429 (OLGA ROAD). MULTI-LANES, PART ON NEW LOCATION.
CARTERET	NC 58 (EMERALD DRIVE)	R-5852	DELETED	BOGUE INLET DRIVE. CONSTRUCT ROUNDABOUT.
CARTERET	US 70	U-5740	DELETED	MOREHEAD CITY TO BEAUFORT CAUSEWAY. WIDEN AND IMPROVE NEWPORT RIVER BRIDGE.
CARTERET	US 70	W-5319	COMPLETED	WEST OF WILLIS ROAD TO BANKS STREET. SAFETY IMPROVEMENTS.
CASWELL	VARIOUS	BD-5107	COMPLETED	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
CATAWBA	VARIOUS	BD-5112	COMPLETED	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
CHATHAM	SR 1953 (CHATHAM CHURCH ROAD)	B-5738	DELETED	REPLACE BRIDGE 180147 OVER ROCKY RIVER. PROJECT DELETED AT REQUEST OF DIVISION.
CHATHAM	US 64 BUSINESS (EAST STREET)	C-5551	COMPLETED	CHATHAM BUSINESS PARK DRIVE TO WHITE'S MOBILE HOME PARK DRIVE IN PITTSBORO. CONSTRUCT SIDEWALK ON SOUTH SIDE.
CHATHAM	LOVE'S CREEK GREENWAY	EB-5004	COMPLETED	SR 2208 (SOUTH 2ND AVENUE) TO PONY FARM ROAD IN SILER CITY. CONSTRUCT MULTIUSE PATH.
CHATHAM	SR 1107 (EAST THIRD STREET)	EB-5871	DELETED	NORTH 5TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE. PROJECT DELETED; PROJECT DECLINED BY TOWN.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
CHATHAM, HOKE,	VARIOUS	BD-5108	COMPLETED	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
CHEROKEE	VARIOUS	BD-5114	COMPLETED	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
CLAY	SR 1302 CLAY 100 (LOWER SWEETWATER)	B-5911	DELETED	REPLACE BRIDGE 210041 OVER SWEETWATER CREEK. DELETE. WORK TO BE ACCOMPLISHED UNDER R-5847
CLAY	SR 1169 CLAY 100 (LEFORD ROAD)	B-5918	DELETED	REPLACE BRIDGE 210060 OVER LEFT FORK EAGLE CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.188 PROGRAM
CLAY	VARIOUS	BD-5114	COMPLETED	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
CLAY	US 64	R-4416	COMPLETED	CHUNKY GAL GAP WESTWARD FOR TWO MILES. CONSTRUCT TRUCK CLIMBING LANE.
CLEVELAND	SR 1002 (NUMBER ONE SCHOOL ROAD)	B-5849	DELETED	REPLACE BRIDGE 220104 OVER ASHWORTH CREEK. PROJECT DELETED. WORK TO BE COMPLETED UNDER A FUTURE 17BP PROJECT.
CLEVELAND	SR 1001 (OAK GROVE ROAD)	B-5946	DELETED	REPLACE BRIDGE 220040 OVER POTTS CREEK. PROJECT DELETED AT REQUEST OF MPO.
CLEVELAND	VARIOUS	BD-5112	COMPLETED	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
COLUMBUS	SR 1429 (SLIPPERY LOG ROAD)	B-4948	COMPLETED	REPLACE BRIDGE 230144 OVER SOULES SWAMP.
COLUMBUS	SR 1005 (PEACOCK ROAD)	B-5332	COMPLETED	REPLACE BRIDGE 230130 OVER CEDAR CREEK.
COLUMBUS	VARIOUS	BD-5106	COMPLETED	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
COLUMBUS	US 74	W-5518	COMPLETED	SR 1574 (OLD US 74). CONSTRUCT AN OVERPASS.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
Combo5PERCEN	I-85	I-5819	COMPLETED	NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. DRAINAGE REHABILITATION.
CRAVEN	SR 1309 (GLENBURNIE ROAD)	EB-5501	COMPLETED	ELIZABETH AVENUE TO NC 55 (NEUSE BOULEVARD) IN NEW BERN. CONSTRUCT MULTI-USE PATH.
CRAVEN	NC 55	EB-5502	COMPLETED	NC 55 (1ST STREET) TO SR 1309/SR 1402 (GLENBURNIE ROAD) IN NEW BERN. CONSTRUCT SIDEWALK.
CRAVEN	NC 306	F-5000	COMPLETED	CHERRY BRANCH VISITOR'S CENTER. REPLACEMENT.
CUMBERLAND	SR 1137 (CRYSTAL SPRINGS ROAD)	B-4738	COMPLETED	REPLACE BRIDGE 250189 OVER BUCKHEAD CREEK.
CUMBERLAND	SR 1851 (FAIRCLOTH BRIDGE ROAD)	B-4950	COMPLETED	REPLACE BRIDGE 250171 AND BRIDGE 250172 OVER SOUTH RIVER.
CUMBERLAND	SR 1006 (MAXWELL ROAD)	B-5691	COMPLETED	REPLACE BRIDGE 250052 OVER SOUTH RIVER.
CUMBERLAND	LOUISE STREET	B-5993	COMPLETED	REPLACE BRIDGE NO. 250211 OVER BEAVER CREEK IN FAYETTEVILLE.
CUMBERLAND	VARIOUS	BD-5106	COMPLETED	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
CUMBERLAND	I-95	I-4917	COMPLETED	GARVEE PAYBACK COMPLETE
CUMBERLAND	I-95	I-5731	COMPLETED	ROBESON COUNTY LINE (MILE MARKER 40) TO JUST NORTH OF NC 24 (MILE MARKER 53). PAVEMENT REHABILITATION.
CUMBERLAND	I-95	I-5788	COMPLETED	NC 24 (MILE MARKER 53) TO JOHNSTON COUNTY LINE (MILE MARKER 78). PAVEMENT REHABILITATION.
CUMBERLAND	NC 210 (MURCHISON ROAD)	U-4444	COMPLETED	PROPOSED FAYETTEVILLE OUTER LOOP (X-0002) TO NORTH IF NC 24/NC 87/NC 210IN SRPING LAKE. WIDEN TO SIX LANES.
CUMBERLAND	SR 4202 (ODELL ROAD)	U-5605	DELETED	FROT BRAGG BOUNDARY TO NC 24/NC 87 (BRAGG BOULEVARD) IN SPRING LAKE. WIDEN TO MUNTILANES, PART ON NEW LOCATION.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
CUMBERLAND	SR 2220 (TOM STARLING ROAD)	W-5512	COMPLETED	US 301 TO NC 87. SAFETY IMPROVEMENTS.
CUMBERLAND	SR 1007 (OWEN DRIVE)	W-5514	COMPLETED	WALTER REED ROAD TO US 301/I-95 BUSINESS. CONSTRUCT MEDIAN AND REVISE TRAFFIC SIGNALS AT SIGNALIZED INTERSECTIONS.
CURRITUCK	SR 1242 (COURTHOUSE ROAD)	F-5501	COMPLETED	CURRITUCK WELCOME CENTER. REPLACE FACILITY.
DARE	NC 12	B-50104C	COMPLETED	INSTALLATION OF CRUTCH BENT AND ADDITIONAL SCOUR PROTECTION.
DARE	NC 12	B-5014A	COMPLETED	REPAIR BRIDGE NO. 11.
DARE	NC 12	B-5014B	COMPLETED	REPAIR BRIDGE NO. 11.
DARE	NC 12	B-5014D	COMPLETED	REPAIR BRIDGE NO.11.
DARE	NC 12	B-5014E	COMPLETED	REHABILITATION OF EXISTING STEEL CRUTCH BENTS.
DARE	US 64 BYPASS	B-5943	COMPLETED	REHABILITATE BRIDGE 270054 OVER CROATAN SOUND.
DARE	US 70/NC 12	S-5501	COMPLETED	IMPLEMENTATION OF WAYSHOWING AND VISITOR ORIENTATION.
DAVIDSON	VARIOUS	BD-5109	COMPLETED	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
DAVIDSON	SR 3346 (SOUTH MAIN STREET)	C-5216	DELETED	EXTEND SIDEWALKS ON SOUTH MAIN STREET AND PROVIDE WIDE PAVED SHOULDERS ON ANNA LEWIS DRIVE AND EMERGENCY DRIVE TO PROVIDE BICYCLE ACCESS TO LEXINGTON MEMORIAL HOSPITAL IN LEXINGTON. PROJECT DELETED AT REQUEST OF MPO; PROJECT DECLINED BY THE CITY
DAVIDSON	VARIOUS	C-5217	DELETED	BIKE AND PEDESTRIAN IMPROVEMENTS IN VICINITY OF SCHOOL. BISECKER AND MIZE ROADS, PROVIDE WIDE PAVED SHOULDERS AND CONSTRUCT SIDE-WALKS ON CORNELIA STREET AND HILLSIDE DRIVE IN LEXINGTON. PROJECT DELETED AT REQUEST OF MPO; PROJECT DECLINED BY THE CITY.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
DAVIDSON	TOWNWIDE	C-5560	DELETED	TOWN OF DENTON. PURCHASE ELECTRIC VEHICLE AND CHARGING STATION.
DAVIDSON	I-85	I-5951	DELETED	NC 109 IN THOMASVILLE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION. PROJECT DELETED PER DIVSION OFFICE; WORK TO BE ACCOMPLISHED UNDER I-5950.
DAVIDSON	NORFOLK SOUTHERN	P-5732	DELETED	YADKIN VALLEY STATION IN LEXINGTON. CONSTRUCT NEW STATION AND PASSENGER PLATFORMS. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
DAVIDSON	US 64	R-2220B	DELETED	I-85 EAST OF LEXINGTON TO NC 109. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION
DAVIDSON	US 64	R-2220CA	DELETED	NC 109 TO RANDOLPH COUNTY LINE. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
DAVIDSON	US 64	R-5862B	DELETED	NC 801 TO US 52 IN LEXINGTON. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
DAVIDSON	NC 150	U-5902A	DELETED	US 64 TO SR 1493 (FRYE BRIDGE ROAD). PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
DAVIE	NC 801	B-3637	COMPLETED	REPLACE BRIDGE 290037 AND REVISE INTERCHANGE AT I-40. PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.
DAVIE	VARIOUS	BD-5109	COMPLETED	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
DAVIE	I-40	I-3600	COMPLETED	SR 1436 (PINEBROOK DRIVE) TO WEST OF NC 801. PAVEMENT REHABILITATION. PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
DAVIE	US 158	U-6076	DELETED	SR 1630 (BALTIMORE ROAD) IN DAVIE COUNTY TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS. WIDEN TO 3-LANE SECTION. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
DUPLIN	I-40	I-5001	COMPLETED	last GARVEE payment complete 2018
DURHAM	VARIOUS	C-5178	COMPLETED	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.
DURHAM	BRYANT BRIDGE NORTH/GOOSE CREEK WEST TRAIL	EB-5833	DELETED	KELLY BRYANT BRIDGE TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. PROJECT DELETED; WORK TO BE ACCOMPLISHED UNDER EB-5720.
DURHAM	AMERICAN TOBACCO TRAIL	EL-2921E	COMPLETED	NC 54 IN DURHAM TO CHATHAM COUNTY LINE. CONSTRUCT A MULTIPURPOSE TRAIL.
DURHAM	I-540	I-5307B	COMPLETED	BRIDGE 910342 OVER I-40 IN DURHAM. REPLACE JOINTS.
DURHAM	NORFOLK SOUTHERN H LINE	P-5710	DELETED	CONSTRUCT GRADE SEPARATIONS AT BLACKWELL STREET CROSSING (735229N) AND US 15 / US 501 BUSINESS SOUTHBOUND (MANGUM STREET) CROSSING (735231P) IN DURHAM.
DURHAM	NORFOLK SOUTHERN H LINE	P-5716	DELETED	CROSSING 735236Y AT SR 1171 (ELLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.
DURHAM	NORFOLK SOUTHERN	P-5728	DELETED	SR 1317 (NEAL ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.
DURHAM	GO TRIANGLE	TD-5297	DELETED	CONSTRUCT REGIONAL TRANSIT CENTER.
DURHAM	DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	DELETED	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM. PROJECT DELETED AT REQUEST OF MPO; GOTRIANGE HAS DISCONTINUED PROJECT.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
DURHAM	SR 1980 (CHURCH STREET)	U-4716B	COMPLETED	NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD
DURHAM	US 70	U-5720C	DELETED	SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO SR 2095 (PAGE ROAD EXTENSION).
DURHAM	NC 54	U-5774H	DELETED	NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.
DURHAM, WAKE,	VARIOUS	BD-5105	COMPLETED	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
EDGECOMBE	SR 1109 (SOUTH FOUNTAIN ROAD)	B-5960	DELETED	REPLACE BRIDGE 320067 OVER OTTER CREEK.
EDGECOMBE	SR 1126 (FAITH BAPTIST CHURCH ROAD)	B-6002	DELETED	REPLACE BRIDGE 320064 OVER TOWN CREEK.
EDGECOMBE	VARIOUS	BD-5104	COMPLETED	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
EDGECOMBE	CSX A LINE	P-5711B	DELETED	DOUBLE TRACK IMPROVEMENTS FROM MILEPOSTS A105 TO A117.
FORSYTH	GLADE STREET	B-2882	DELETED	REPLACE BRIDGE 330387 OVER PETERS CREEK IN WINSTON-SALEM. DELETED AT THE REQUEST OF THE CITY.
FORSYTH	REYNOLDS PARK ROAD	B-5004	COMPLETED	REPLACE BRIDGE 330086 OVER SALEM CREEK AND BRIDGE 330087 OVER BRUSHY FORK CREEK IN WINSTON-SALEM.
FORSYTH	SR 2377 (OLD GREENSBORO ROAD NE)	B-5948	DELETED	REPLACE BRIDGE 330211 OVER NORFOLK SOUTHERN RAILROAD IN WINSTON-SALEM. PROJECT DELETED; WORK TO BE ACCOMPLISHED UNDER U-6059A.
FORSYTH	VARIOUS	BD-5109	COMPLETED	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
FORSYTH	MUDDY CREEK / CEDAR TRAIL CONNECTION	EB-5523	COMPLETED	CEDAR TRAIL TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH AND PEDESTRIAN BRIDGE OVER MUDDY CREEK.
FORSYTH	NEW MULTIUSE PATH	EB-5811	DELETED	CONSTRUCT PEDESTRIAN BRIDGE OVER THE SALEM CREEK CONNECTOR. PROJECT DELETED AT REQUEST OF MPO.
FORSYTH	I-40	I-5988	DELETED	US 52 / US 311 / NC 8 IN WINSTON-SALEM. UPGRADE INTERCHANGE. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
FORSYTH	SR 1173 (WILLIAMS ROAD)	SF-4909F	COMPLETED	EAST OF SR 3652 (CRESTVIEW ROAD) AND WEST OF SR 1175 (HAUSER ROAD). INSTALL GUARDRAIL AT TWO CULVERTS.
FORSYTH	WINSTON-SALEM TRANSIT AUTHORITY	TD-4743	DELETED	WINSTON-SALEM INTERMODAL TRANSPORTATION FACILITY, RESTORE FORMER PASSENGER RAIL STATION FOR USE AS A REGIONAL / LOCAL BUS TERMINAL AND FUTURE RAIL STATION. PROJECT DELETED; FEDERAL FUNDING NOT AWARDED.
FORSYTH	US 52	U-2826	DELETED	SOUTH OF SR 2747 (CLEMMONSVILLE ROAD) TO FUTURE I-74 (WINSTON-SALEM NORTHERN BELTWAY). ADD LANES. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
FORSYTH	SR 2643 (UNION CROSS ROAD)	U-4909A	COMPLETED	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEDGE GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTILANES.
FORSYTH	RESEARCH PARKWAY	U-4918A	COMPLETED	STADIUM DRIVE TO THIRD STREET.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
FORSYTH	VARIOUS	U-4918B	COMPLETED	CONSTRUCT MULTIUSE TRAIL FROM THIRD STREET TO RAMS DRIVE; CONSTRUCT PEDESTRIAN AMENITIES AND PROVIDE LANDSCAPING ON FOGLE STREET AND EXTEND ROAWAY FROM EXISTING TERMINUS TO RESEARCH PARKWAY; CONSTRUCT CENTRAL POND GREENWAY; CONSTRUCT PATTERSON ALLEY SIDEWALK.
FORSYTH	NEW ROUTE	U-5551	COMPLETED	EAST OF SR 1101 (HARPER ROAD) TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS. CONSTRUCT 3-LANE FACILITY ON NEW LOCATION.
FORSYTH	NEW ROUTE	U-6063	DELETED	PETERS CREEK PARKWAY TO 4TH STREET IN WINSTON-SALEM. CONSTRUCT ROADWAY ON NEW LOCATION. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
FORSYTH	US 421	U-6074	DELETED	SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. UPGRADE INTERCHANGE. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
FORSYTH	US 158	U-6076	DELETED	SR 1630 (BALTIMORE ROAD) IN DAVIE COUNTY TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS. WIDEN TO 3-LANE SECTION. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
FORSYTH	SR 4315 (KERNERSVILLE ROAD)	U-6077	DELETED	SR 2632 (SEDGE GARDEN ROAD) IN WINSTON-SALEM TO HARMON CREEK ROAD IN KERNERSVILLE. WIDEN TO MULTILANES. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
FORSYTH	(MARTIN LUTHER KING, JR. BOULEVARD)	U-6079	DELETED	EXTENSION OF MARTIN LUTHER KING, JR. BOULEVARD, NORTHWEST BOULEVARD TO SR 1770 (NORTH MARSHALL STREET) IN WINSTON-SALEM. CONSTRUCT 2-LANE MEDIAN DIVIDED FACILITY ON NEW LOCATION. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
FORSYTH	SR 2692 (GUMTREE ROAD)	W-5304	COMPLETED	SR 2693 (SAWMILL ROAD) AND SR 4203 (REID ROAD). IMPROVE INTERSECTIONS.
FRANKLIN	SR 1229 (SOUTH MAIN STREET)	C-5527	COMPLETED	EXISTING SIDEWALK TO NC 56 WEST IN LOUISBURG. CONSTRUCT SIDEWALK.
FRANKLIN	VARIOUS	C-5568	COMPLETED	TOWN OF LOUISBURG. CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS
FRANKLIN	SR 1211 (WEST RIVER ROAD)	W-5509	COMPLETED	FRANKLINTON TOWN LIMITS TO LOUISBURG TOWN LIMITS. CONSTRUCT PAVED SHOULDERS.
GASTON	VARIOUS	BD-5112	COMPLETED	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
GASTON	DALLAS	C-5508	DELETED	DALLAS--HIGH SHOALS ROAD (OLD US 321), DALLAS CHERRYVILLE HIGHWAY TO PARK ROAD AND EAST ON PARK ROAD TO SAM RHYME COURT. CONSTRUCT SIDEWALKS. PROJECT DELETED.
GASTON	VARIOUS	EB-5713	DELETED	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT THE INTERSECTION OF WILKINSON BOULEVARD AND LAKEWOOD ROAD, WILKINSON BOULEVARD AND MARKET STREET, AND EIGHTH AVENUE AND MARKET STREET.
GASTON	NC 273 (HIGHLAND STREET)	EB-5791	DELETED	SR 2044 (TUCKASEEGEE ROAD) TO SUMMIT AVENUE. CONSTRUCT MISSING SIDEWALK ON BOTH SIDES OF ROAD.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
GASTON	MOUNT HOLLY	EB-5914	DELETED	SR 2044 (TUCKASEEGEE ROAD), BROOME STREET (TUCKASEEGEE PARK ENTRANCE) TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE. WORK ACCOMPLISHED UNDER EB-5912.
GASTON	I-85	I-5713	DELETED	SR 2200 (COX ROAD) INTERCHAGNE. CONSTRUCT INTERCHANGE IMPROVEMENTS. (DELETE AND COORDINATE WITH I-5719).
GASTON	NC 279 (LOWER DALLAS HIGHWAY)	U-5778	DELETED	INTERSECTION OF NC 279 (LOWER DALLAS HIGHWAY) AND NC 275 (DALLAS STANLEY HIGHWAY). INTERSECTION IMPROVEMENTS. DELETE, WORK ACCOMPLISHED UNDER U-2523.
GRAHAM	SR 1237 (JENKINS ROAD)	B-3458	COMPLETED	REPLACE BRIDGE 370114 OVER STECOAH CREEK.
GRAHAM	SR 1105 (MILL CREEK ROAD)	B-5923	DELETED	REPLACE BRIDGE 370119 OVER MILL CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.189 PROGRAM
GRAHAM	VARIOUS	BD-5114	COMPLETED	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
GRAHAM	NC 143	R-5770	COMPLETED	TENNESSEE STATE LINE TO SR 1127 (JOYCE KILMER ROAD). PAVEMENT REHABILITATION. NC FLAP DOT 143(1).
GRANVILLE	SR 1400 (GRASSY CREEK VIRGILINA ROAD)	B-5171	COMPLETED	REPLACE BRIDGE 380125 OVER AARONS CREEK.
GRANVILLE	VARIOUS	C-5569	COMPLETED	CITY OF OXFORD. CONSTRUCT SIDEWALK AND CROSSWALK ENHANCEMENTS AT VARIOUS LOCATIONS.
GRANVILLE	VARIOUS	C-5570	COMPLETED	TOWN OF STOVALL. CONSTRUCT SIDEWALKS AT STOVALL TOWN CENTER.
GRANVILLE	NC 56	SF-4905C	COMPLETED	ROBERTSON CREEK. GUARDRAIL INSTALLATION.
GREENE	SR 1149 (WARRENTOWN ROAD)	B-4528	COMPLETED	REPLACE BRIDGE 390025 OVER TYSON MARSH.
GREENE	SR 1222 (BEAMAN OLD CREEK ROAD)	B-4530	COMPLETED	REPLACE BRIDGE 390013 OVER BEAMAN RUN.
GUILFORD	SR 3051 (KNOX ROAD)	B-4961	COMPLETED	REPLACE BRIDGE 400208 OVER LITTLE ALAMANCE CREEK.
GUILFORD	MODEL FARM ROAD	B-5358	COMPLETED	REPLACE BRIDGE 400428 OVER BRANCH OF RICHLAND CREEK IN HIGH POINT.
GUILFORD	VARIOUS	BD-5107	COMPLETED	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
GUILFORD	LOVETT STREET	EB-5712	COMPLETED	SR 1398 (FREEMAN MILL ROAD) TO FLORIDA STREET IN GREENSBORO. CONSTRUCT SIDEWALKS ON WEST SIDE AND ON EAST SIDE FROM EXISTING SIDEWALK TO FLORIDA STREET.
GUILFORD	LEES CHAPEL ROAD	EB-5714	DELETED	SR 2751 (CHURCH STREET) TO SR 2523 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT SIDEWALK ON BOTH SIDES WHERE NONE EXISTS. PROJECT DELETED PER MPO REQUEST; PERFORM WORK UNDER EL-5101DL
GUILFORD	A & Y GREENWAY	EB-5875	DELETED	MARKLAND DRIVE TO SMITH STREET IN GREENSBORO. CONSTRUCT MULTIUSE PATH. PROJECT DELETED PER MPO REQUEST; REDIRECT FUNDS TO EL-5101DJ.
GUILFORD	DOWNTOWN GREENWAY	EB-5881	DELETED	PHASE 4, SMITH STREET TO SPRING GARDEN STREET IN GREENSBORO. CONSTRUCT MULTIUSE PATH. PROJECT DELETED PER MPO REQUEST; REDIRECT FUNDS TO EL-5101DJ.
GUILFORD	I-40	I-4715	COMPLETED	SR 4121 (HIGH POINT ROAD) TO I-85 BYPASS. MILL AND RESURFACE. PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
GUILFORD	I-73 / US 421	I-5989	DELETED	US 29 / US 70 / BUSINESS 85 INTERCHANGE. RECONFIGURE I-73 SOUTHBOUND TO US 29 / US 70 / BUSINESS 85 NORTHBOUND RAMP. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
GUILFORD	SR 2819 (MCLEANSVILLE ROAD)	P-5204	COMPLETED	GRADE SEPARATION AND ROAD REALIGNMENT, CARMON ROAD CROSSING CLOSURE AND MCLEANSVILLE ROAD CROSSING CLOSURE.
GUILFORD	NORFOLK SOUTHERN	P-5727	DELETED	CROSSING 722966K AT SR 3040 (WAGONER BEND ROAD) NEAR GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722965D AT SR (BUCHANAN CHURCH ROAD). PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
GUILFORD	NC 68; SR 2269 (ALCORN ROAD)	SF-4907D	COMPLETED	NC 68 AND SR 2269 (ALCORN ROAD) IN OAK RIDGE. CONSTRUCT TURN LANES ON ALCORN ROAD APPROACHES AND UPGRADE SIGNAL.
GUILFORD	I-73 / I-840	U-2524BC	COMPLETED	SR 2085 (BRYAN BOULEVARD) INTERCHANGE MODIFICATIONS, INCLUDING AUXILIARY LANES, ITS, AND INMAN ROAD BRIDGE REPLACEMENT.
GUILFORD	US 70	U-2581BB	DELETED	SR 3175 (BIRCH CREEK ROAD) TO SR 3051 (KNOX ROAD). PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION
GUILFORD	US 70	U-2581BC	DELETED	SR 3051 (KNOX ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD). PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
GUILFORD	US 220 (BATTLEGROUND AVENUE)	U-5306A	COMPLETED	INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES
GUILFORD	SR 1595 (SURRETT	U-5894	DELETED	SR 1592 (EDEN TERRACE) TO SR 1961 (WEST MARKET CENTER DRIVE) IN HIGH POINT. WIDEN TO MULTILANES.
GUILFORD	NC 68	U-6012	DELETED	SR 2129 (FOGLEMAN ROAD) TO NC 150 IN OAK RIDGE. ACCESS MANAGEMENT AND SAFETY ENHANCEMENTS. PROJECT DELETED PER DIVISION OFFICE; WORK TO BE ACCOMPLISHED UNDER R-5725.
GUILFORD	SR 1486 (EAST LEXINGTON AVENUE)	U-6050	DELETED	SR 1009 (NORTH MAIN STREET) TO SR 1471 (MONTLIEU AVENUE) IN HIGH POINT. WIDEN TO MULTILANES. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
GUILFORD	NC 610 (EAST FAIRFIELD ROAD)	U-6061	DELETED	SR 1009 (SOUTH MAIN STREET) TO NC 62 (LIBERTY STREET) IN HIGH POINT. WIDEN TO MULTILANES. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
HALIFAX	NC 561	B-4761	COMPLETED	REPLACE BRIDGE 410029 OVER LITTLE FISHING CREEK.
HARNETT	SR 1544 (GUY ROAD)	B-5339	COMPLETED	REPLACE BRIDGE 420233 OVER BLACK RIVER TRIBUTARY.
HARNETT	SR 1702 (WILLIAMS ROAD)	B-5412	COMPLETED	REPLACE BRIDGE 420007 OVER WEST BUIES CREEK.
HARNETT	VARIOUS	BD-5106	COMPLETED	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
HARNETT, WAKE	NC-55	R-5705D	DELETED	SR 4809(JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.
HAYWOOD	SR 1407 (MEDLEY DRIVE)	B-4762	COMPLETED	REPLACE BRIDGE 430072 OVER JONATHAN CREEK.
HAYWOOD	SR 1503 (UPPER CRABTREE ROAD)	B-4763	COMPLETED	REPLACE BRIDGE 430035 OVER BALD CREEK.
HAYWOOD	SR 1835 (WINDING STAIRS)	B-5900	DELETED	REPLACE BRIDGE 430382 OVER DUTCH COVE CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.186 PROGRAM
HAYWOOD	SR 1856 (JENKINS RAOD)	B-5909	DELETED	DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.196 PROGRAM

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
HAYWOOD	VARIOUS	BD-5114	COMPLETED	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
HAYWOOD	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5151	DELETED	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.
HAYWOOD	BROWN AVENUE	EB-5757	DELETED	US 23 BUSINESS (SOUTH MAIN STREET) TO BELLE MEADE DRIVE. REDUCE ROADWAY LANES TO THREE AND CONSTRUCT BIKE LANES. PROJECT DELETED AT REQUEST OF MPO.
HAYWOOD	I-40	I-5756	COMPLETED	MILEMARKER 20 TO MILEMARKER 27. PAVEMENT REHABILITATION.
HAYWOOD	US 23/US 74	K-5002	COMPLETED	US 23/US 74, ADD NEW SOUTHBOUND REST AREA ON NEW LOCATION AS A COMPANION TO EXISTING NORTHBOUND REST AREA. CONNECT NEW REST AREA TO MUNICIPAL WATER AND SEWER SYSTEM. RENOVATE EXISTING NORTHBOUND REST AREA TO INCLUDE ADA COMPLIANT FAMILY RESTROOM, UPGRADE
HAYWOOD	NC 209	R-4047	COMPLETED	US 23 BUSINESS TO NORTH OF SR 1523 (OLD CLYDE ROAD) AT LAKE JUNALUSKA. WIDEN TO A MULTI-LANE FACILITY AND REPLACE RAILROAD STRUCTURE R-32. (INCLUDES R-2210B).
HAYWOOD	SR 1184 (HOWELL MILL ROAD)	U-4412	COMPLETED	US 276 TO US 23 BUSINESS IN WAYNESVILLE. UPGRADE TWO LANES AND CONSTRUCT RAILROAD GRADE SEPARATION.
HENDERSON	SR 1574 (HAYWOOD AVENUE)	B-4765	COMPLETED	REPLACE BRIDGE 440113 OVER KYLES CREEK.
HENDERSON	SR 1574 (FRUITLAND ROAD)	B-5149	COMPLETED	REPLACE BRIDGE 440038 OVER CLEAR CREEK.
HENDERSON	SR 1328 (GASH ROAD)	B-5906	DELETED	REPLACE BRIDGE 440182 OVER SWEET WATER BRANCH CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.198 PROGRAM
HENDERSON	SR 1109 (CABIN CREEK ROAD)	B-5907	DELETED	DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.199 PROGRAM
HENDERSON	SR 1108 (ROCK CREEK ROAD EAST)	B-5913	DELETED	DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.187 PROGRAM
HENDERSON	SR 1210 (BIG WILLOW ROAD)	B-5917	DELETED	DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.201 PROGRAM
HENDERSON	VARIOUS	BD-5114	COMPLETED	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
HENDERSON	I-26	I-5501	COMPLETED	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.
HENDERSON	I-26/US 74	I-5758	COMPLETED	MILEMARKER 40 TO MILEMARKER 45. PAVEMENT REHABILITATION.
HENDERSON	I-26	I-5759	COMPLETED	MILEMARKER 45 TO MILEMARKER 50. PAVEMENT REHABILITATION.
HENDERSON	SR 2277/SR 3526 (OLD FANNING BRIDGE ROAD)	R-5524	COMPLETED	CONSTRUCT IMPROVEMENTS TO OLD FANNING BRIDGE ROAD AND CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK.
HENDERSON	SR 1345 (NORTH MILLS RIVER RD)	R-5780	COMPLETED	NC 280 TO END OF PAVEMENT. RESURFACE. NC FLAP DOT 1345 (1).
HOKE	SR 1418 (LINDSAY ROAD)	U-5858	DELETED	SR 1406 (ROCKFISH ROAD) TO US 401 NEAR FAYETTEVILLE. WIDEN TO MULTILANES. PROJECT DELETED; WORK TO BE ACCOMPLISHED UNDER U-5753.
HOKE	SR 1003 (CAMDEN ROAD)	U-6051A	DELETED	SR 1406 (ROCKFISH ROAD) TO CUMBERLAND COUNTY LINE. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
HYDE	NC 12	F-5702D	DELETED	CONSTRUCT TRANSIT SHELTERS/BENCHES AND TRANSIT VEHICLES.
IREDELL	VARIOUS	BD-5112	COMPLETED	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
IREDELL	I-40	I-5772	DELETED	1.4 MILES EAST OF I-77 TO SR 2167 (WARD ROAD). PAVEMENT REHABILITATION. PROJECT DELETED TO BE COMPLETED UNDER I-5915A.
IREDELL	I-40	I-5804	DELETED	SR 1639 (MEACHAM ROAD) TO 0.3 MILE EAST OF US 21. PAVEMENT REHABILITATION. PROJECT DELETED TO BE COMPLETED UNDER I-5915.
IREDELL	I-77	I-5813	DELETED	0.3 MILE NORTH OF SR 2321 (EAST BROAD STREET) TO SR 1892 (JENNINGS ROAD). PAVEMENT REHABILITATION. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT I-3819
IREDELL	I-40	I-5917	DELETED	MILEMARKER 139.3 TO US 64. PAVEMENT REHABILITATION. PROJECT DELETED. WILL BE COMPLETED UNDER I-5914A.
JACKSON	US 23/US 74	B-4554	COMPLETED	REPLACE BRIDGE 490145 OVER SR 1705, SOUTHERN RAILROAD, AND SCOTT CREEK.
JACKSON	SR 1163 (BIG PINE CREEK)	B-5404	COMPLETED	REPLACE BRIDGE 490136 OVER PINE CREEK.
JACKSON	SR 1367 (LITTLE SAVANNAH ROAD)	B-5410	COMPLETED	REPLACE BRIDGE 490221 OVER LITTLE SAVANNAH CREEK.
JACKSON	SR 1119 (SAPPHIRE POST OFFICE ROAD)	B-5899	DELETED	REPLACE BRIDGE 490001 OVER HORSE PASTURE RIVER. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.203 PROGRAM
JACKSON	SR 1447 (DILLS BRANCH ROAD)	B-5902	DELETED	REPLACE BRIDGE 490099 OVER FISHER CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.202 PROGRAM
JACKSON	VARIOUS	BD-5114	COMPLETED	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
JACKSON	NEW ROUTE	R-5000	COMPLETED	NC 116 TO NC 107 IN WEBSTER. CONSTRUCT CONNECTOR ON NEW LOCATION.
JOHNSTON	SR 1201 (RICHARDSON BRIDGE ROAD)	B-4771	COMPLETED	REPLACE BRIDGE 500011 OVER MILL CREEK.
JOHNSTON	US 301/NC 96	B-6043	DELETED	REPLACE BRIDGE 500037 OVER CSX RR.
JOHNSTON	I-95	I-5303	COMPLETED	JOHNSTON COUNTY LINE (MILE MARKER 77) TO EAST OF I-40 (MILE MARKER 84). PAVEMENT REHABILITATION.
JOHNSTON	I-40	I-5723	COMPLETED	0.3 MILES WEST OF SR 1211 (MORGAN ROAD) (MILE MARKER 328.8) IN JOHNSTON COUNTY TO SAMPSON COUNTY LINE (MILE MARKER 339.8). PAVEMENT REHABILITATION.
JOHNSTON	I-95	I-5784	COMPLETED	MILE MARKER 84 (END OF I-5303) TO 0.4 MILES NORTH OF US 70 BYPASS (MILE MARKER 96.5). PAVEMENT REHABILITATION.
JOHNSTON	I-95	I-5978	COMPLETED	MILE MARKER 90.3 TO MILE MARKER 91.7. BRIDGE PRESERVATION.
JOHNSTON	SR 1913 (WILSON'S MILLS ROAD)	R-5722	COMPLETED	SR 1501 (SWIFT CREEK ROAD) TO EAST OF SR 1908 (FIRE DEPARTMENT ROAD). INTERSECTION IMPROVEMENTS AT WILSON'S MILLS ELEMENTARY SCHOOL.
JOHNSTON	SR 1913 (GORDON ROAD)	R-5769	COMPLETED	US 70 BUSINESS TO PROPOSED NOVO NORDISK FACILITY. VARIOUS ROADWAY IMPROVEMENTS INCLUDING NEW ACCESS ROAD.
JOHNSTON	NC 210	R-5817	COMPLETED	SR 1162 (BLACK CREEK ROAD). ADD TURN LANES.
JOHNSTON	US 70	W-5107	COMPLETED	SR 2305 (FIRETOWER ROAD) TO EAST OF SR 2310 (DAVIS MILL ROAD / STEVENS CHAPEL ROAD). SAFETY IMPROVEMENTS.
LEE	SANFORD - LEE COUNTY REGIONAL AIRPORT (TTA)	AV-5856	DELETED	CORPORATE HANGAR APRON EXPANSION - PHASE II
LEE	NC 78	U-6070	DELETED	US 1 TO SR 1001 (LEMON SPRINGS ROAD) IN SANFORD. WIDEN TO MULTILANES.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
LEE	US 1; US 1 BUSINESS; US 15 / US 501 / NC 87	W-5513	COMPLETED	US 1 INTERCHANGE WITH US 15 / US 501 / NC 87. CONSTRUCT ROUNDABOUTS AT RAMP TERMINALS. US 1 BUSINESS / SR 1420 (AMOS BRIDGES ROAD) INTERSECTION. CONSTRUCT LEFTOVER. US 15 / US 501 INTERSECTION WITH SR 1444 (BEECHTREE ROAD) . CONSTRUCT LEFT TURN LANE.
LENOIR	US 70 BUSINESS / 258 BUSINESS (SOUTH QUEEN STREET)	B-4565	COMPLETED	REPLACE BRIDGE 530042 AND BRIDGE 530043 OVER NEUSE RIVER. REPLACE BRIDGE 530026 AND BRIDGE 530028 OVER NEUSE RIVER OVERFLOW.
LENOIR	US 70	R-2554D	COMPLETED	IMPLEMENTATION OF INTELLIGENT TRANSPORTATIN SYSTEMS (ITS).
LINCOLN	VARIOUS	BD-5112	COMPLETED	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
LINCOLN	NC 27 (EAST MAIN STREET)	U-6136	DELETED	SR 1294 (LITHIA INN ROAD) INTERSECTION. ADD NORTHBOUND TURN LANE FROM NC 27 (EAST MAIN STREET) TO SR 1294 (LITHIA INN ROAD). DELETE WORK ACCOMPLISHED UNDER U-6140.
LINCOLN	NC27 (EAST MAIN STREET)	U-6137	DELETED	US 321 BUS TO NC 150 (EAST). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS. INCLUDES CONSTRUCTION OF NORTHBOUND TURN LANE FROM SR 1294 (LITHINA INN ROAD) TO NC 27 (E MAIN STREET) AND WIDENING OF BRIDGE #540042 OVER SEABOARD RR ON NC 150. DELETE WORK ACCOMPLISHED UNDER U-6140.
MACON	SR 1456	B-3868	COMPLETED	REPLACE BRIDGE 550172 OVER LITTLE TENNESSEE RIVER AND CONSTRUCT IMPROVEMENTS TO NC 28.
MACON	SR 1387 (OLIVE HILL ROAD)	B-5908	DELETED	REPLACE BRIDGE 550127 OVER RAY CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.195 PROGRAM
MACON	SR 1369 (BYRD ROAD)	B-5912	DELETED	REPLACE BRIDGE 550181 OVER TELLICO CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.207 PROGRAM
MACON	SR 1369 (BYRD ROAD)	B-5914	DELETED	REPLACE BRIDGE 550180 OVER SUGAR COVE CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.208 PROGRAM
MACON	SR 1635 (MIDDLE CREEK ROAD)	B-5919	DELETED	REPLACE BRIDGE 550043 OVER MIDDLE CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.210 PROGRAM
MACON	SR 1472 (SNOW HILL ROAD)	B-6027	DELETED	REPLACE BRIDGE 550088 OVER COWEE CREEK. PROJECT DELETED.
MACON	VARIOUS	BD-5114	COMPLETED	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
MACON	US 64/NC 28	R-5115	COMPLETED	US 23/US 441 IN FRANKLIN TO NC 106 IN HIGHLANDS. CONSTRUCT TRUCK INFORMATION STATIONS AND TRUCK TURN-AROUNDS.
MADISON	SR 1151 (BIG PINE ROAD)	B-4984	COMPLETED	REPLACE BRIDGE 560138 OVER BIG PINE CREEK.
MADISON	VARIOUS	BD-5113	COMPLETED	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
MADISON	I-26	I-5372	COMPLETED	MILE MARKER 9 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.
MADISON	I-26	I-5753	COMPLETED	TENNESSEE STATE LINE TO TRIBUTARY OF LITTLE CREEK. PAVEMENT REHABILITATION.
MADISON	I-26	I-5867	DELETED	TENNESSEE STATE LINE TO MILEMARKER 4. PAVEMENT REHABILITATION. WORK ACCOMPLISHED UNDER I-5831.
MARTIN	SR 1159 (FLAT SWAMP ROAD)	B-4577	DELETED	REPLACE BRIDGE 570071 OVER FLAT SWAMP.
MARTIN	US 64 (FUTURE I-87)	I-6028A	COMPLETED	EDGECOMBE COUNTY LINE TO US 64 ALT.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
MCDOWELL	US 221	B-3673	COMPLETED	REPLACE BRIDGE 580017 OVER SECOND BROAD RIVER.
McDOWELL	VARIOUS	BD-5113	COMPLETED	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
MCDOWELL	MARION	EB-5917	DELETED	PEA VINE RAIL TRAIL, STATE STREET TO COLLEGE DRIVE. CONSTRUCT RAIL TRAIL IMPROVEMENTS.
MCDOWELL	I-40	I-5809	COMPLETED	MILEMARKER 86.4 TO MILEMARKER 92.8. PAVEMENT REHABILITATION.
MCDOWELL	I-40	I-5833	COMPLETED	BUNCOMBE COUNTY LINE TO SR 1103 (SOUTH CATAWBA AVENUE / BAT CAVE ROAD). PAVEMENT REHABILITATION.
MECKLENBURG	VARIOUS	BD-5110	COMPLETED	DIVISION 10 PURCHASE ORDER CONTRACT BIRDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
MECKLENBURG	CHARLOTTE	C-5540	COMPLETED	NAVIN ROAD, ALPINE DRIVE TO GIBBON ROAD. CONSTRUCT SIDEWALK ON NORTH SIDE. GIBBON ROAD, NEVIN ROAD TO SUGAR CREEK ROAD. CONSTRUCT SIDEWALK ON SOUTH SIDE, WEST SUGAR ROAD, BISANER STREET AND MALLARD CREEK ROAD. FILL GAPS IN SIDEWALK NETWORK ON EAST SIDE.
MECKLENBURG	CORNELIUS	EB-5776	DELETED	NC 115 SIDEWALK AND BIKE LANE MODERNIZATION (SMITH ROAD - POTTS STREET).
MECKLENBURG	I-485	I-5747	COMPLETED	I-85 TO SR 2808 (CAMP STEWART ROAD). PAVEMENT REHABILITATION.
MECKLENBURG	I-485	I-5748	COMPLETED	IDELWILD ROAD TO US 74. PAVEMENT REHABILITATION.
MECKLENBURG	I-85	I-5797	COMPLETED	CONCRETE PAVEMENT JOINT SOUTH OF NC 16 TO CONCRETE PAVEMENT JOINT AT US 29/NC40 CONNECTOR. RESTRIPE PAVEMENT.
MECKLENBURG	I-485	I-5800	DELETED	1.9 MILES WEST OF SR 3649 (ELM LANE) TO SR 1126 (NATIONS FORD ROAD). BRIDGE REHABILITATION. PROJECT DELETED AT REQUEST OF MPO.
MECKLENBURG	I-485	I-5871	COMPLETED	IDLEWILD RD TO NC 51. PAVEMENT REHABILITATION
MECKLENBURG	I-85	I-5906	DELETED	I-77 TO US 29/49 CONNECTOR. PAVEMENT REHABILITATION. WORK TO BE ACCOMPLISHED UNDER PROJECT I-5905.
MECKLENBURG	I-485	I-5960	COMPLETED	MILE MARKER 35.8 TO MILE MARKER 39.7. PAVEMENT REHABILITATION.
MECKLENBURG	US 74 BYPASS	R-3329	COMPLETED	I-485 (CHARLOTTE OUTER LOOP) TO EAST OF SR 1365 (STALLINGS ROAD) . CONSTRUCT 6-LANE FREEWAY WITH FRONTAGE ROADS. EAST OF SR 1365 (STALLINGS ROAD) TO EXISTING US 74 BETWEEN WINGATE AND MARSHVILLE. CONSTRUCT FOUR-LANE FREEWAY ON NEW LOCATION.
MECKLENBURG	SR 2975 (SUGAR CREEK ROAD)	U-5008	COMPLETED	CONSTRUCT GRADE SEPARATION OVER NORTH CAROLINA RAILROAD/NORFOLK SOUTHERN RAILWAY CROSSING 715 352H AND THE CLOSURE OF CRAIGHEAD ROAD CROSSING 715 355D.
MECKLENBURG	MATTHEWS MINT HILL	U-5115	COMPLETED	INTERSECTION OF NC 51 AND IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.
MECKLENBURG	US 21 (STATESVILLE ROAD)	U-5904	DELETED	SUNSET ROAD TO NC 24 (W.T. HARRIS BOULEVARD). WIDEN ROADWAY. DELETE AT REQUEST OF MPO
MITCHELL	VARIOUS	BD-5113	COMPLETED	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
MITCHELL	NEW ROUTE	R-5528A	DELETED	CONSTRUCT ACCESS ROAD OFF SR 1129 (HENREDON ROAD). PROJECT DELETED.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
MONTGOMERY	EASTERN MONTGOMERY MIDDLE SCHOOL GREENWAY	EB-5760	DELETED	MONTGOMERY MIDDLE AND HIGH SCHOOLS TO ARTHUR DRIVE IN BISCOE. CONSTRUCT SIDEPATH ALONG US 220 BUSINESS.
MONTGOMERY	NC 109	R-5826A	DELETED	NC 73 (NORTH MAIN STREET) IN MT. GILEAD TO SR 1127 (HEARNE FARM ROAD).
MONTGOMERY, R	NC 109	R-5844A	DELETED	NC 24 / NC 27 TO DAVIDSON COUNTY LINE
MOORE	SOUTH LAKESHORE DRIVE	B-5543	COMPLETED	REPLACE BRIDGE 620087 OVER THAGGARDS LAKE IN WHISPERING PINES.
MOORE	NC 73	R-2807	DELETED	NC 211 TO PROPOSED NC 211 BYPASS OF WEST END. RELOCATE PORTION OF NC 73 TO ELIMINATE OFFSET INTERSECTIONS IN WEST END. PROJECT DELETED; WORK TO BE ACCOMPLISHED UNDER R-5726.
NASH	US 301	B-5124	COMPLETED	REPLACE BRIDGE 630151 OVER SWIFT CREEK, BRIDGE 630141 AND BRIDGE 630085 OVER SWIFT CREEK OVERFLOW.
NASH	SR 1001 (OLD BAILEY HIGHWAY)	B-5970	DELETED	REPLACE BRIDGE 630187 OVER LITTLE SAPONY CREEK.
NASH	ROCKY MOUNT	C-5548	COMPLETED	BENVENUE STREET, TARBORO STREET, FALLS ROAD, FRANKLIN STREET, LEGETT ROAD, AND CHURCH STREET. CONSTRUCT SIDEWALKS.
NASH	US 301 BUSINESS (CHURCH STREET)	EB-5991	DELETED	US 64 BYPASS TO NC 43 (FALLS ROAD). ADD SIDEWALKS AND BUFFERED BIKE LANES.
NASH	I-95	I-5725	COMPLETED	1 MILE NORTH OF NC 58 (MILE MARKER 131.1) TO SR 1700 (OAK LEVEL ROAD) (MILE MARKER 135.7). PAVEMENT REHABILITATION.
NASH	I-95	I-5726	COMPLETED	SR 1524 (RED OAK-BATTLEBORO ROAD) (MILE MARKER 143) TO HALIFAX COUNTY LINE (MILE MARKER 150.9). PAVEMENT REHABILITATION.
NASH	I-95	I-5761	COMPLETED	SR 1700 (OAK LEVEL ROAD) (MILE MARKER 135.7) TO SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4). PAVEMENT REHABILITATION.
NASH	I-95	I-5841	COMPLETED	SR 1745 (BEND OF THE RIVER ROAD) (MILE MARKER 128.5) TO 1 MILE NORTH OF NC 58 (MILE MARKER 131.1). PAVEMENT REHABILITATION.
NASH	I-95, I-40	I-5977	COMPLETED	I-95, MILE MARKER 131.6 TO MILE MARKER 151.1. I-40, MILE MARKER 333.5 TO MILE MARKER 333.9. BRIDGE PRESERVATION.
NASH	SR 1616 (COUNTRY CLUB ROAD)	U-3331	COMPLETED	US 64 BUSINESS TO SR 1541 (JEFFREYS ROAD) IN ROCKY MOUNT.
NASH	SR 1604 (HUNTER HILL ROAD)	U-3621	COMPLETED	SR 1613 (NORTH WINSTEAD AVENUE) TO NC 43/NC 48 (BENVENUE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.
NEW HANOVER	WILMINGTON INTERNATIONAL (ILM)	AV-5797	DELETED	VARIOUS IMPROVEMENTS.
NEW HANOVER	SR 1100 (RIVER ROAD)	B-5236	COMPLETED	REPLACE BRIDGE 640019 OVER LORDS CREEK.
NEW HANOVER	GARY SHELL CROSS-CITY TRAIL	EB-5544	COMPLETED	WILMINGTON. CONSTRUCT BICYCLE AND PEDESTRIAN ACCOMODATIONS ON SOUTH 17TH STREET, WALTMOOR ROAD, AND BETHEL ROAD.
NEW HANOVER	I-40	I-5357	COMPLETED	SOUTH OF US 117 (MILE MARKER 389.5) TO NORTH OF SR 1318 (MILEMARKER 393.0) IN PENDER COUNTY AND SOUTH OF NC 210 (MILE MARKER 408.6) IN PENDER COUNTY TO END OF I-40 (MILE MARKER 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.
NEW HANOVER	I-140	I-5760	COMPLETED	I-40 TO US 421. PAVEMENT REHABILITATION.
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-4796	COMPLETED	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5243	COMPLETED	PREVENTATIVE MAINTENANCE.
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-5246	COMPLETED	ADA COMPLEMENTARY PARATRANSIT.
NEW HANOVER	US 421 (CAROLINA BEACH ROAD)	W-5103	COMPLETED	NORTH OF GEORGE ANDERSON ROAD TO SR 1100 (RIVER ROAD). SAFETY IMPROVEMENTS.
NORTHAMPTON	I-95	I-4913	COMPLETED	NORTH OF HALIFAX COUNTY LINE (MILEMARKER 175) TO THE VIRGINIA STATE LINE (MILEMARKER 181.4). PAVEMENT REHABILITATION.
NORTHAMPTON	US 258	R-5758	COMPLETED	HALIFAX COUNTY LINE TO RICH SQUARE TOWN LIMITS. UPGRADE ROADWAY.
ONSLOW	US 17	A-0011C	DELETED	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCTION ROUTES ON NEW LOCATION
ONSLOW	NC 24 WESTBOUND LANE	B-5650	DELETED	REPLACE BRIDGE 660007 OVER NORTHEAST CREEK.
ONSLOW	NC 53 (BURGAW HIGHWAY)	R-5023	COMPLETED	SR 1135 (MORNINGSIDE ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD). WIDEN TO THREE LANES.
ONSLOW	SR 1406 (PINEY GREEN ROAD)	U-3810	COMPLETED	US 17 TO NC 24 IN JACKSONVILLE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.
ONSLOW	US 17	U-4007F	DELETED	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCTION ROUTES ON NEW LOCATION
ONSLOW	US 17	U-4007F	DELETED	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCTION ROUTES ON NEW LOCATION

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
ORANGE	VARIOUS	BD-5107	COMPLETED	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
ORANGE	MORGAN CREEK GREENWAY	EL-4828B	DELETED	PHASE 2 DELETED AT REQUEST OF THE TOWN AND DIVISION OFFICE.
ORANGE	I-40 / I-85	I-4918	COMPLETED	NC 54 (MILE POST 148) IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE. PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.
ORANGE	I-40	I-5822	DELETED	I-85 TO EAST OF SR 1734 (ERWIN ROAD). PAVEMENT REHABILITATION. PROJECT DELETED BY FINAL BOARD ACTION 10/11/2018. WORK TO BE INCORPORATED INTO PROJECT I-3306A
ORANGE	I-85	I-5983	DELETED	WEST OF SR 1713 TO DURHAM COUNTY LINE. WIDEN TO 6 LANES. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
ORANGE	DURHAM-ORANGE LIGHT RAIL LINE	TE-5205	DELETED	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM. PROJECT DELETED AT REQUEST OF MPO; GOTRIANGE HAS DISCONTINUED PROJECT.
ORANGE	VARIOUS	U-5549	COMPLETED	DOWNTOWN ACCESS IMPROVEMENTS IN HILLSBOROUGH. CONSTRUCT CURB RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING.
ORANGE	SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET)	U-5847	DELETED	SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS. PROJECT DELETED BASED ON DIVISION 7 INTENT TO USE SEPARATE FUNDING AND MPO STAFF CONCURRENCE 16-AUG-2019.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
ORANGE	SR 1006 (ORANGE GROVE ROAD)	U-5848	DELETED	EXISTING SR 1006 (ORANGE GROVE ROAD) TO US 70 BUSINESS) IN HILLSBOROUGH. EXTEND ORANGE GROVE ROAD ON NEW LOCATION WITH SIDEWALKS AND BICYCLE LANES. PROJECT DELETED AT REQUEST OF MPO AND TOWN.
ORANGE	NC 54	U-6071	DELETED	SR 1007 (OLD FAYETTEVILLE ROAD) IN CARRBORO. INTERSECTION IMPROVEMENTS. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
PAMLICO	SR 1324 (FLORENCE ROAD)	B-4598	COMPLETED	REPLACE BRIDGE 680016 OVER FORK OF BAY RIVER.
PAMLICO	SR 1302 (JANERIO ROAD)	B-6045	DELETED	REPLACE BRIDGE 680057 OVER DAWSON CREEK.
PASQUOTANK	US 17 / 158	B-4599	COMPLETED	REPLACE BRIDGE 690001 AND BRIDGE 690002 OVER KNOBBS CREEK.
PASQUOTANK	ELIZABETH CITY	EB-4991	COMPLETED	US 17 BYPASS TO PRITCHARD STREET. CONSTRUCT GREENWAY.
PENDER	NC 50 / NC 210	B-4929	COMPLETED	REPLACE BRIDGE 700016 OVER INTRACOASTAL WATERWAY.
PENDER	I-40	I-5722	COMPLETED	WEST OF SR 1318 (CAMP KIRKWOOD ROAD) (MILE MARKER 393) TO EAST OF NC 210 (MILE MARKER 408.2). PAVEMENT REHABILITATION.
PERQUIMANS	US 17	R-4458	DELETED	SR 1300 (NEW HOPE ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
PERQUIMANS	US 17	R-4459	DELETED	SR 1336 (HARVEY POINT ROAD) AND SR 1338 (WAYNE FORK ROAD). CONVERT AR-GRADE INTERSECTION TO AN INTERCHANGE
PERSON	SR 1300 (CONCORD CHURCH ROAD)	B-5327	COMPLETED	REPLACE BRIDGE 720049 OVER SOUTH HYCO CREEK.
PERSON	RIDGE ROAD	C-4943	COMPLETED	SR 1333 (CHUB LAKE STREET) IN ROXBORO. CONSTRUCT TURN LANE.
PITT	SR 1777 (BLACK JACK GRIMESLAND ROAD)	B-4605	DELETED	REPLACE BRIDGE 730005 OVER CHICOD CREEK.
PITT	GREENVILLE (KING GEORGE ROAD)	B-5100	COMPLETED	REPLACE BRIDGE 730421 R MEETING HOUSE BRANCH.
PITT	GREENVILLE	EB-4996	COMPLETED	GREEN MILL RUN GREENWAY, CHARLES BOULEVARD TO EVANS PARK. CONSTRUCT GREENWAY.
PITT	GREENVILLE	EB-5618	COMPLETED	PROVIDE PEDESTRIAN CROSSWALK IMPROVEMENTS AT MULTIPLE INTERSECTIONS.
PITT	NC 11	R-5702	COMPLETED	SR 1110 (HANRAHAN ROAD). UPGRADE INTERSECTION.
PITT	SR 1467 (STANTONSBURG ROAD) / SR 1598 (TENTH STREET CONNECTOR)	U-3315	COMPLETED	US 13 / NC 11 (MEMORIAL DRIVE) TO SR 1702 (EVANS STREET) IN GREENVILLE. CONSTRUCT MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.
PITT	SR 1713 (LAURIE ELLIS ROAD)	U-5921	COMPLETED	NC 11 TO SR 1149 (MILL STREET). CONSTRUCT CONNECTOR ON NEW LOCATION.
POLK	SR 1501 (HUNTING COUNTRY)	B-5916	DELETED	REPLACE BRIDGE 740022 OVER WOLFE CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.200 PROGRAM
POLK	VARIOUS	BD-5114	COMPLETED	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
POLK	PENIEL ROAD	EB-5759	COMPLETED	WALKER ROAD TO WHEELER ROAD. CONSTRUCT SIDEWALK.
POLK	NC 108	R-5838	DELETED	I-26 TO US 176. WIDEN ROADWAY. PROJECT DELETED.
RANDOLPH	SR 1619 (PROSPECT STEER)	B-5114	COMPLETED	REPLACE BRIDGE 750136 OVER US 29 / US 70 / BUSINESS 85.
RANDOLPH	SR 1404 (FULLER MILL ROAD)	B-5128	COMPLETED	REPLACE BRIDGE 750058 OVER AN UNNAMED TRIBUTARY OF THE LITTLE UWHARRIE RIVER.
RANDOLPH	NC 42 (SALISBURY STREET)	EB-5740	DELETED	NORTH ELM STREET TO DUBLIN ROAD IN ASHEBORO. CONSTRUCT SIDEWALK ON BOTH SIDES.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
RANDOLPH	US 311/FUTURE I-74	R-2606	COMPLETED	SOUTH OF SR 1920 (TUTTLE ROAD) TO US 220 NORTH OF ASHEBORO. FREEWAY ON NEW LOCATION. PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.
ROBESON	NC 211	B-4616	COMPLETED	REPLACE BRIDGE 770018 OVER CSX RAILROAD.
ROBESON	SR 1550 (LOWE ROAD)	B-5333	COMPLETED	REPLACE BRIDGE 770173 OVER LUMBER RIVER AND BRIDGE 770174 OVER LUMBER RIVER OVERFLOW.
ROBESON	SR 2220 (ARBOR LANE ROAD)	B-5334	COMPLETED	REPLACE BRIDGE 770078 OVER TENMILE BRANCH.
ROBESON	VARIOUS	BD-5106	COMPLETED	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
ROBESON	I-95	I-4711	COMPLETED	US 301 (MILEMARKER 22) TO NORTH OF ROBESON COUNTY LINE (MILEMARKER 390. PAVEMENT REPAIR. LAST GARVEE PAYMENT FY 2018.
ROBESON	I-95	I-4914	COMPLETED	SOUTH CAROLINS STATE LINE TO SOUTH OF NC 711 (MILEMARKER 16). PAVEMENT REPAIR. LAST GARVEE PAYMENT 2018.
ROBESON	I-95	I-5308	COMPLETED	MILE MARKER 16 TO MILE MARKER 24. PAVEMENT REHABILITATION.
ROBESON	I-74	I-5732	COMPLETED	NC 710 TO NC 41. PAVEMENT REHABILITATION.
ROBESON	I-74	I-5847	COMPLETED	US 74 BUSINESS TO NC 710. PAVEMENT REHABILITATION.
ROBESON	PEMBROKE	P-4900	COMPLETED	RAILROAD BYPASS OF PEMBROKE TO ALLOW NORTH TO SOUTH SHIPMENTS TO TURN EAST.
ROBESON	NC 20	R-5754	COMPLETED	NC 71 TO I-95. INTERSECTION IMPROVEMENTS.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
ROBESON	NC 20	R-5848	COMPLETED	WEST OF SR 1829 (NASH ROAD) TO WEST OF SR 1732 (VETERANS ROAD). CONSTRUCT TURN LANES AND TRUCK ACCELERATION LANES TO ACCOMMODATE PEPSI COLA BOTTLING FACILITY. ECONOMIC DEVELOPMENT PROJECT.
ROBESON	SR 1536 (WATER STREET)	U-5524	COMPLETED	SR 1600 (5TH STREET) TO 8TH STREET. ROADWAY IMPROVEMENTS.
ROCKINGHAM	SR 1767 (MAYFIELD ROAD)	B-5341	COMPLETED	REPLACE BRIDGE 780110 OVER WOLF ISLAND CREEK.
ROCKINGHAM	VARIOUS	BD-5107	COMPLETED	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
ROCKINGHAM	US 158	W-5003	COMPLETED	SR 2422 (MONROETON ROAD) / SR 2426 (CUNNINGHAM MILL ROAD). WIDEN FOR LEFT TURN LANES AND INSTALL TRAFFIC SIGNAL.
ROCKINGHAM	US 220	W-5142	COMPLETED	SR 1110 (ELLISBORO ROAD) SOUTH OF MADISON. FIRST MEDIAN OPENING SOUTH OF INTERSECTION, PROVIDE A LIMITED MOVEMENT CROSSOVER, CONSTRUCT A BULB-OUT AND UPGRADE TWO LEFT-TURN LANES.
ROWAN	VARIOUS	BD-5109	COMPLETED	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
ROWAN	SR 1002 (BRINGLE FERRY ROAD)	C-4908E	COMPLETED	LONG STREET TO NEWSOME ROAD
ROWAN	VARIOUS	C-5158	DELETED	CONSTRUCT SIDEWALKS ON KERN STREET, SALISBURY AVENUE, CROOK STREET, OAK STREET AND BALFOUR QUARRY ROAD IN GRANITE QUARRY. PROJECT DELETED BY VOTE OF CITY COUNCIL.
ROWAN	GRANT'S CREEK GREENWAY	EB-5813	DELETED	LANDIS SPUR, SR 1210 (WEST RYDER AVENUE) TO WEST OF SR 1211 (KIMBALL ROAD) IN LANDIS. CONSTRUCT GREENWAY. DELETED AT THE REQUEST OF THE TOWN.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
ROWAN	I-85	I-4718	COMPLETED	CABARRUS COUNTY LINE TO NC 152. REPAIR PAVEMENT AND OVERLAY. PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.
ROWAN	PIEDMONT CORRIDOR	P-5206B	COMPLETED	RAILROAD ROADBED REID TO MOUNT HOPE
ROWAN	NORFOLK SOUTHERN	P-5723	DELETED	VICINITY OF 22ND STREET IN KANNAPOLIS. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSINGS 724399C AND 724398V. PROJECT DELETED BY FINAL BOARD ACTION 3/8/2018.
ROWAN	NC 150	U-5900	DELETED	SR 1514 (AIRPORT ROAD) TO WEST OF GRANT'S CREEK IN SALISBURY. WIDEN TO MULTILANES. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
ROWAN	US 52	U-6075	DELETED	GRANITE QUARRY BYPASS. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
ROWAN	US 52	W-5316	COMPLETED	SR 2342 (GOLD KNOB ROAD), SR 2319 (CRESCENT ROAD), AND SR 2382 (ANTHONY ROAD). INTERSECTION IMPROVEMENTS.
RUTHERFORD	US 64	B-4811	COMPLETED	REPLACE BRIDGE 800087 OVER BROAD RIVER.
RUTHERFORD	SR 1538 (GREEN STREET)	B-5395	COMPLETED	REPLACE BRIDGE 800577 OVER HUNTING CREEK.
RUTHERFORD	SR 2213 (CHURCH STREET)	B-5397	COMPLETED	REPLACE BRIDGE 800051 OVER FLOYDS CREEK.
RUTHERFORD	VARIOUS	BD-5113	COMPLETED	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
SAMPSON	SR 1233 (AUTRYVILLE ROAD)	B-4814	COMPLETED	REPLACE BRIDGE 810102, BRIDGE 810103 AND BRIDGE 810104 OVER LITTLE COHARIE CREEK.
SCOTLAND	US 15 / US 501	R-5801	DELETED	NC 144 INTERSECTION. UPGRADE INTERSECTION AND CONSTRUCT GRADE SEPARATION.
SCOTLAND	US 501	W-5145	COMPLETED	SR 1614 (BARNES BRIDGE ROAD) INTERSECTION. CONSTRUCT TURN LANES ON US 501.
SCOTLAND, MOO	US 15 / US 501	R-5827	DELETED	US 401 IN LAURINBURG TO US 1 IN ABERDEEN. WIDEN TO MULTILANES.
STANLY	SR 1253 (SAM ROAD)	B-5800	COMPLETED	REPLACE BRIDGE 830160 OVER RAMSEY BRANCH.
STANLY	VARIOUS	BD-5110	COMPLETED	DIVISION 10 PURCHASE ORDER CONTRACT BIRDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
STOKES	SR 1484 (DAN GEORGE ROAD)	B-5784	DELETED	REPLACE BRIDGE 840125 OVER NORTH DOUBLE CREEK. PROJECT DELETED. WORK COMPLETED UNDER PROJECT 17BP.9.R.104 (STATE BRIDGE PROGRAM)
STOKES	VARIOUS	BD-5109	COMPLETED	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
STOKES	US 52 / FUTURE I-74	I-5887	DELETED	SR 1102 (TRINITY CHURCH ROAD) NEAR KING. CONVERT EXISTING GRADE SEPARATION TO FULL-MOVEMENT INTERCHANGE. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
SURRY	SR 1328 (HAYSTACK ROAD)	B-5173	COMPLETED	REPLACE BRIDGE 850039 OVER MITCHELL RIVER.
SURRY	MOUNT AIRY	EB-5014	COMPLETED	MOUNT AIRY GREENWAY LOOP.
SURRY	I-77	I-5801	COMPLETED	MILEMARKER 83.4 TO MILEMARKER 85.9. PAVEMENT REHABILITATION.
SURRY	I-77	I-5802	COMPLETED	MILEMARKER 85.9 TO MILEMARKER 86.9. PAVEMENT REHABILITATION.
SURRY	I-74	I-5862	COMPLETED	VIRGINIA STATE LINE TO I-77. PAVEMENT REHABILITATION.
SURRY	I-74	I-5863	COMPLETED	US 601 TO MILEMARKER 17.7. PAVEMENT REHABILITATION.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
SURRY	SR 1627 (HOLLY SPRINGS ROAD)	R-5309	COMPLETED	JANICE DRIVE TO COTTAGE DRIVE. RELOCATE ROADWAY FOR MOUNT AIRYSURRY COUNTY AIRPORT RUNWAY EXTENSION.
SWAIN	VARIOUS	BD-5114	COMPLETED	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5151	DELETED	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.
SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5203	DELETED	BIG COVE MIXED USE PATH, CHEROKEE CENTRAL SCHOOL NORTHWARD ON BOTH SIDES OF THE OCONALUFTEE RIVER TO THE EXISTING BIG COVE ROAD MIXED USE TRAIL. CONSTRUCT PEDESTRIAN AND BIKE PATH, PHASES 3 AND 4.
TRANSYLVANIA	NC 215	B-5554	COMPLETED	REPLACE BRIDGE 870073 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(1).
TRANSYLVANIA	NC 215	B-5555	COMPLETED	REPLACE BRIDGE 870046 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(2).
TRANSYLVANIA	SR 1318 (OLD QUEBEC ROAD)	B-5915	DELETED	REPLACE BRIDGE 870029 OVER NORTH FORK FLAT CREEK. DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT 17BP.14.R.209 PROGRAM
TRANSYLVANIA	VARIOUS	BD-5114	COMPLETED	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
TRANSYLVANIA	US 64 BUSINESS (CALDWELL STREET)	U-5104	COMPLETED	SR 1348 (PROBART STREET) TO US 64 IN BREVARD. WIDEN ROADWAY.
TYRRELL	US 64	B-5936	COMPLETED	REHABILITATE BRIDGE 880007 OVER ALLIGATOR RIVER.
UNION	SR 1681	B-5991	DELETED	REPLACE BRIDGE 890021 OVER STEWART'S CREEK. DELETE PROJECT. PROJECT COVERED UNDER 17BP.10.R.150
UNION	VARIOUS	BD-5110	COMPLETED	DIVISION 10 PURCHASE ORDER CONTRACT BIRDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.
UNION	US 74 MONROE BYPASS	R-2559	COMPLETED	FOUR LANES DIVIDED ON NEW LOCATION.
UNION	US 74 BYPASS	R-3329	COMPLETED	I-485 (CHARLOTTE OUTER LOOP) TO EAST OF SR 1365 (STALLINGS ROAD) . CONSTRUCT 6-LANE FREEWAY WITH FRONTAGE ROADS. EAST OF SR 1365 (STALLINGS ROAD) TO EXISTING US 74 BETWEEN WINGATE AND MARSHVILLE. CONSTRUCT FOUR-LANE FREEWAY ON NEW LOCATION.
VANCE	SR 1374 (ANDERSON CREEK ROAD)	b-4945	COMPLETED	REPLACE BRIDGE 900036 OVER KERR LAKE.
VANCE	I-85	I-2810	COMPLETED	GRANVILLE COUNTY LIN (MILE POST 208.5) TO US 158 BYPASS (MILEPOST 213.5) IN VANCE COUNTY. PAVEMENT AND BRIDGE REHABILITATION. (5 MILES). PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.
VANCE	I-85	I-4904	COMPLETED	SOUTH OF NC 39 (MILE POST 213.5) TO NORTH OF US 1 (MILE POST 233.5). PAVEMENT REHABILITATION. PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.
VANCE	SR 1518 (STEWART FARM ROAD)	W-5515	COMPLETED	HENDERSON CITY LIMIT TO SR 1515 (SOUTH COKESBURY ROAD). CONSTRUCT PAVED SHOULDERS.
VANCE, GRANVIL	I-85	I-5843	COMPLETED	NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. STRUCTURE AND SIGNING REHABILITATION.
WAKE	NC 97	B-4830	COMPLETED	REPLACE BRIDGE 910020 OVER MOCCASIN CREEK. PROJECT DELETED; LEGISLATIVE BRIDGE PROGRAM PROJECTS TO NO LONGER BE LISTED IN STIP.
WAKE	LAKE DAM ROAD	B-5556	COMPLETED	REPLACE BRIDGE 910490 OVER WALNUT CREEK IN RALEIGH.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
WAKE	ROUTE_CITY US 70 / NC 50 (GLENWOOD AVENUE)	B-5940	COMPLETED	REHABILITATE BRIDGE 910084 AND BRIDGE 910091 OVER CRABTREE CREEK IN RALEIGH.
WAKE	CRABTREE CREEK GREENWAY	C-5163	COMPLETED	CONSTRUCT A CONNECTOR BETWEEN CAPITAL AREA GREENWAY SYSTEM AND THE MORRISVILLE GREENWAY SYSTEM IN CARY.
WAKE	SMITH GREENWAY SANFORD CREEK GREENWAY	C-5164	COMPLETED	CONSTRUCT TRAIL AND SIDEWALKS TO CONNECT MAJOR ACTIVITY CENTERS IN WAKE FOREST.
WAKE	US 64 BUSINESS (KNIGHTDALE BOULEVARD)	C-5167	COMPLETED	CONSTRUCT A DEDICATED RIGHT TURN LANE ALONG EASTBOUND KNIGHTDALE BOULEVARD ONTO SOUTHBOUND SR 2233 (SMITHFIELD ROAD) IN KNIGHTDALE.
WAKE	PARK-AND-RIDE LOT	C-5169	DELETED	NORTH CAROLINA STATE UNIVERSITY. CONSTRUCT PARKING LOT NEAR NC STATE UNIVERSITY CENTENNIAL CAMPUS.
WAKE	VARIOUS	C-5170	COMPLETED	BICYCLE LANE STRIPING AND RESTRIPE VARIOUS LANES WITHIN CITY OF RALEIGH.
WAKE	SR 1005 (SIX FORKS ROAD)	C-5172	COMPLETED	CONSTRUCT A FIVE FOOT SIDEWALK FROM COLERIDGE DRIVE TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH.
WAKE	(SR 1321) BUCK JONES ROAD, (SR 2542) AVENT FERRY ROAD, ROCK QUARRY ROAD	C-5504	COMPLETED	I-40 PEDESTRIAN IMPROVEMENT PROJECT IN RALEIGH. CONSTRUCT PEDESTRIAN IMPROVEMENTS AT BUCK JONES ROAD, SR 1321 (AVENT FERRY ROAD), AND SR 2542 (ROCK QUARRY ROAD) OVERPASSES OF I-40.
WAKE	SWIFT CREEK GREENWAY	EB-5893	DELETED	SR 1521 (LAKE PINE DRIVE) TO KOKA BOOTH AMPITHEATER IN CARY. CONSTRUCT GREENWAY.
WAKE	WAKE FOREST BYPASS GREENWAY	EB-5896	DELETED	NC 98 (DURHAM ROAD) TO SR 5144 (HERITAGE LAKE ROAD) IN WAKE FOREST. CONSTRUCT GREENWAY.
WAKE	I-40	I-4709	COMPLETED	SR 1728 (WADE AVENUE) TO EAST OF I-440 / US 64 (MILE POST 302). PAVEMENT REPAIR AND RESURFACING. PROJECT COMPLETE - GARVEE BOND DEBT FULLY SERVICED.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
WAKE	I-540	I-5310	COMPLETED	NC 50 TO EAST OF US 1. PAVEMENT REHABILITATION.
WAKE	I-440/US-1	I-5333B	DELETED	-40 TO SR 1728 (WADE AVENUE). PAVEMENT REPAIR, PATCHING, CRACK SEALING, AND SLAB REPLACEMENT.
WAKE	I-40	I-5702A	DELETED	US 15 / US 501 TO NC 147. DELETE AT THE REQUEST OF MPO. PROJECT WILL NOT BE RESUBMITTED FOR PRIORITIZATION.
WAKE	I-540	I-5710	COMPLETED	SR 1829 (LEESVILLE ROAD) TO SR 2000 (FALLS OF NEUSE ROAD) IN RALEIGH. INSTALL RAMP METERS AT VARIOUS INTERCHANGES.
WAKE	I-440	I-5844	COMPLETED	SR 2000 (WAKE FOREST ROAD) TO I-495 / US 64 / US 264 IN RALEIGH. PAVEMENT REHABILITATION.
WAKE	CSX	P-5729	DELETED	CROSSING 636602E AT SR 2013 (GRESHAM LAKE ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.
WAKE	I-440/US-1	U-2719A	DELETED	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. INSTALL RAMP METERS. PROJECT DELETED "U-2719A"; SCOPE DETERMINED TO BE NEEDED THROUGH PLANNING/ENVIRONMAENTAL STUDY FOR U-2719.
WAKE	NC 55 (WILLIAMS STREET)	U-2901AC	DELETED	US 1 TO APEX PEAKWAY. CONVERT CURRENT MULTILANES TO MEDIAN DIVIDED SECTION. PROJECT DELETED; WORK TO BE ACCOMPLISHED UNDER U-2901B.
WAKE	SR 1980 (CHURCH STREET)	U-4716B	COMPLETED	NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
WAKE	WALKER STREET	U-5117	DELETED	EAST CHATHAM STREET TO EAST DURHAM ROAD AT SR 3081 (CHAPEL HILL ROAD) IN CARY. WIDEN AND EXTEND ROADWAY, CONSTRUCT GRADE SEPARATION AT NC RAILROAD AND CONSTRUCT ROUNDABOUT. PROJECT DELETED - DECLINED BY TOWN.
WAKE	SR 1101 (PINEYGROVE-WILBON ROAD); SR 1114 (RALPH STEVENS ROAD)	U-5318	COMPLETED	SR 1101 (PINEY GROVE-WILBON ROAD) AND SR 1114 (RALPH STEVENS ROAD) IN HOLLY SPRINGS. REALIGNMENT OF INTERSECTION, SOME NEW LOCATION.
WAKE	SR 1605/SR 1615 (GREEN LEVEL WEST ROAD)	U-5500B	COMPLETED	NC 540 TO NC 55 IN CARY. WIDEN TO 4-LANE DIVIDED FACILITY WITH WIDE OUTSIDE LANES AND SIDEWALKS.
WAKE	US 1 CAPITAL BOULEVARD	U-5514	COMPLETED	SR 2041 (SPRING FOREST ROAD) TO SR 3555 (OLD WAKE FOREST ROAD) IN RALEIGH. IMPROVEMENTS TO INCLUDE: SIDEWALKS, LIGHTING, LANDSCAPING, AND TRANSIT AMENITIES.
WAKE	US 70 (GLENWOOD AVE)	U-5518A	DELETED	WESTOF SR 3067 (T.W.ALEXANDER DRIVE) TO I-540, CORRIDOR UPGRADE. DELETE PROJECT BREAK; WORK TO BE ACCOMPLISHED UNDER U-5518.
WAKE	US 70 (GLENWOOD AVE)	U-5518B	DELETED	SR 3067 (T.W.ALEXANDER DRIVE) CONVERT AT GRADE INTERSECTION TO INTERCHANGE. DELETE PROJECT BREAK; WORK TO BE ACCOMPLISHED UNDER U-5518.
WAKE	US 70 (GLENWOOD AVE)	U-5518C	DELETED	SR 3100 -SR 3109 (BRIER CREEK PARKWAY) IN RALEIGH. COVERT AT GRADE INTERSECTION TO INTERCHANGE. DELETE PROJECT BREAK; WORK TO BE ACCOMPLISHED UNDER U-5518.
WAKE	NC 55 BYPASS	U-5749	COMPLETED	NC 55 (EAST WILLIAMS STREET) IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
WAKE	SR 2768 / SR 5056 (NORTH JUDD PARKWAY NE)	U-5927A	COMPLETED	SR 3736 (OLD HONEYCUTT ROAD) TO NORTH OF INTERSECTION OF SR 5056 (N. JUDD PARKWAY NE) AND SR 1402 (E. BROAD STREET) IN FUQUAY-VARINA. WIDEN TO MULTI LANES.
WAKE	SR 2768/SR 5056 (NORTH JUDD PKWY NE)	U-5927B	DELETED	NORTH OF INTERSECTION OF SR 5056 (N. JUDD PARKWAY NE) AND SR 1402 (E. BROAD STREET) TO PRODUCTS ROAD
WAKE	US 401 / NC 42 / NC 55	U-5980	DELETED	SR 2768 / SR 5056 (NORTH JUDD PARKWAY) TO NC 42 / NC 55. ACCESS MANAGEMENT IMPROVEMENTS. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
WAKE	US 1	U-5981	DELETED	NC 55 INTERCHANGE IN APEX. IMPROVE INTERCHANGE AND UPGRADE NC 55 NORTHBOUND FROM SR 1444 (LUFKIN ROAD) TO US 1. PROJECT DELETED. WAS NOT RE-SELECTED IN P5.0 ROUND OF PRIORITIZATION.
WAKE, DURHAM	I-40	I-5702B	DELETED	NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY.
WAKE, DURHAM	I-540	I-5982	DELETED	I-40 IN DURHAM TO I-495 / US 64 / US 264 IN KNIGHTDALE. CONSTRUCT MANAGED SHOUDERS.
WASHINGTON	VARIOUS	E-5501	COMPLETED	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES.
WATAUGA	NC 105	B-5829	DELETED	REPLACE BRIDGE 940005 OVER WATAUGA RIVER. PROJECT DELETED AT REQUEST OF MPO.
WATAUGA	BOONE GREENWAY	EB-5612	COMPLETED	SOUTH SIDE OF US 421 TO NORTH SIDE OF US 421 AT THE NEW RIVER. CONSTRUCT UNDERPASS ALONG THE WESTERN BANK OF RIVER.
WATAUGA	BLOWING ROCK	R-5525	COMPLETED	BLOWING ROCK POST ACUTE CARE FACILITY. CONSTRUCT ACCESS ROAD. PROJECT COMPLETED.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
WATAUGA	NC 105	U-5603	DELETED	US 321 (BLOWING ROCK ROAD) TO NC 105 BYPASS. UPGRADE ROADWAY.
WATAUGA	US 221/321	U-5705	DELETED	NC 105 INTERSECTION. CONSTRUCT UPGRADES.
WAYNE	GOLDSBORO	EB-5508	COMPLETED	SR 1003 (NEW HOPE ROAD) MULTI-USE TRAIL. CONSTRUCT MULTI-USE TRAIL.
WAYNE	I-795	I-5935	COMPLETED	US 70 TO WILSON COUNTY LINE. PAVEMENT REHABILITATION.
WAYNE	US 70	R-2554A	COMPLETED	WEST OF NC 581 TO EAST OF SR 1300 (SALEM CHURCH ROAD). FOUR LANE DIVIDED ON NEW LOCATION.
WAYNE	US 70	R-2554BA	COMPLETED	EAST OF SR 1300 (SALEM CHURCH ROAD) TO EAST OF SR 1556 (WAYNE MEMORIAL DRIVE). FOUR LANE DIVIDED ON NEW LOCATION.
WAYNE	US 70	R-2554BB	COMPLETED	EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) TO WEST OF SR 1714 (CREEK ROAD). FOUR LANE DIVIDED ON NEW LOCATION.
WAYNE	US 70	R-2554C	COMPLETED	WEST OF SR 1714 (CREEK ROAD) TO EAST OF SR 1323 (PROMISE LAND ROAD). FOUR LANE DIVIDED ON NEW LOCATION.
WAYNE	US 70	R-2554D	COMPLETED	IMPLEMENTATION OF INTELLIGENT TRANSPORTATIN SYSTEMS (ITS).
WAYNE	US 13	U-5882	DELETED	SR 1705 (HOOD SWAMP ROAD) TO SR 1572 (SAULSTON ROAD). WIDEN TO MULTI-LANES.
WAYNE	US 13 (BERKELEY BOULEVARD)	U-5938	DELETED	SR 1003 (NEW HOPE ROAD). IMPROVE INTERSECTION.
WILKES	SR 1185 (CURTIS BRIDGE ROAD)	B-5951	DELETED	REPLACE BRIDGE 960730 OVER YADKIN RIVER. PROJECT DELETED AT REQUEST OF MPO.
WILKES	NC 18	R-3405	COMPLETED	SR 1002 (MOUNTAIN VIEW ROAD) TO SR 1717. WIDEN TO THREE LANES.
WILKES	US 421	R-5755	COMPLETED	INTERSECTION OF US 421 RAMPS, SR 1001, AND SR 2461. CONSTRUCT ROUNDABOUT.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
WILKES	UPPER YADKIN WAY SCENIC BYWAY	S-5504	COMPLETED	UPPER YADKIN WAY SCENIC BYWAY. INSTALL WAYSHOWING SIGNAGE.
WILKES	SR 2324	W-5511	COMPLETED	SR 2324 (RED, WHITE, AND BLUE ROAD) NEAR SR 2326 (RUTH LINNEY ROAD). IMPROVE HORIZONTAL AND VERTICAL ALIGNMENTS ON SR 2324 NEAR SR 2326 AND REPLACE BRIDGE 960193.
WILKES	US 421	W-5521	COMPLETED	US 421 NEAR SR 1301 (FALL CREEK ROAD). REALIGNMENT, MEDIAN BARRIER INSTALLATION, AND RUMBLE STRIPS.
WILSON	SR 1002 (TOWN CREEK ROAD)	B-5313	COMPLETED	REPLACE BRIDGE 970109 OVER TOWN CREEK.
WILSON	SR 1400 (ROCK QUARY ROAD)	B-5966	DELETED	REPLACE BRIDGE 970096 OVER TRIBUTARY OF TOWN CREEK.
WILSON	SR 1400 (ROCK QUARRY ROAD)	B-6000	DELETED	REPLACE BRIDGE 970096 OVER TRIBUTARY OF TOWN CREEK.
WILSON	WILSON	EB-5507	COMPLETED	SR 1184 (TARBORO STREET), FAIRVIEW AVENUE TO VINSON-BYNUM SCHOOL. ADD SIDEWALK.
WILSON	I-95	I-5727	COMPLETED	SOUTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE MARKER 114.5) TO NORTH OF SR 1309 (BLOOMERY ROAD) (MILE MARKER 123.7). PAVEMENT REHABILITATION.
WILSON	I-95	I-5842	COMPLETED	NORTH OF SR 1309 (BLOOMERY ROAD) (MILE MARKER 123.7) TO NASH COUNTY LINE (MILE MARKER 124.6). PAVEMENT REHABILITATION.
WILSON	I-95	I-5976	COMPLETED	MILE MARKER 115.2 TO MILE MARKER 122.1. BRIDGE PRESERVATION.
YADKIN	YADKINVILLE	EB-5529	COMPLETED	NORTH LEE AVENUE, MAIN STREET TO US 601 IN YADKINVILLE. CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD.
YADKIN	YADKIN VALLEY SCENIC BYWAY	S-5503	COMPLETED	YADKIN VALLEY SCENIC BYWAY WAYFINDING PROGRAM.
YANCEY	SR 1158 (COLBERTS CREEK)	B-5867	DELETED	REPLACE BRIDGE 990156 OVER COLBERT CREEK.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION
YANCEY	VARIOUS	BD-5113	COMPLETED	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.

COUNTY	ROUTE / CITY	ID NO.	STATUS	DESCRIPTION